

**Memo to Plan Commission:**

**July 18, 2022**

**Amendment to add Phase 1 of Badger/Hickey Shelter Project, to the 2023 Capital Improvement Plan.**

**Project estimate cost    \$100,000**

**Funding Source            Borrowed**

**Purpose                        Begin the design phase of new shelter and remove old shelter.**

**Need                         With \$600,000 planned for new construction in 2024, this funding is necessary for planning/designing of the new shelter. This process needs to be completed in 2023. This funding will also allow for the removal of the old shelter bringing the City into compliance with FEMA's regulations. This will also maintain the City's NFIP standing. This rating allows our residents still have access to federal flood insurance, disaster assistance, grant funding opportunities.**