



**STATE/MUNICIPAL FINANCIAL
AGREEMENT FOR A STATE- LET
HIGHWAY PROJECT**

Date: June 1, 2021
I.D.: 5163-07-02/ 20/ 42/ 77
Road Name: STH 35
Title: Genoa – La Crosse
Limits: Sunnyside Dr to Garner Place
County: La Crosse
Roadway Length: 2.52 Miles

The signatory **City of La Crosse**, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and affect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility: STH 35 is a two-lane rural highway from Sunnyside Drive to Riverview Drive, and a four-lane urban divided highway from Riverview Drive to Garner Place. There is no parking along the project length.

The intersection of USH 14 and STH 35 has functional concerns.

The pavement is cracking and rutting.

Proposed Improvement: Reconstruct the roadway. Construct roundabouts at the USH 14 intersection and the Sunnyside Drive intersection. Update curb ramps as needed to meet ADA compliance.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: Water and sanitary sewer work, which includes design, construction, oversight, and acceptance of work. Backfill necessary for the replacement of the Municipality-owned utilities. Removal and replacement of sidewalk necessary for the replacement of the Municipality-owned utilities. Construction of new sidewalk from River Drive to Garner Place along the east side of STH 35.

TABLE 1: SUMMARY OF COSTS

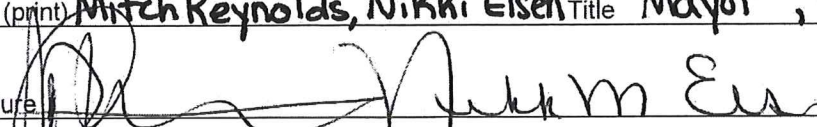

Phase	Total Est. Cost	Federal/State Funds	%	Municipal Funds	%
Preliminary Engineering: 5163-07-02 Plan Development	\$ 1,325,000	\$ 1,325,000	100%	\$ -	
Real Estate Acquisition: Acquisition: 5163-07-20 Compensable Utilities: 5163-07-42	\$ 189,735 \$ 50	\$ 189,735 \$ 50	100% 100%	\$ - \$ -	
¹ Construction: 5163-07-77 Roadway Retaining Walls Sign Structures New Municipal Sidewalk ² Municipal Utility Adjustments subtotal 5163-07-77:	\$ 7,332,000 \$ 520,000 \$ 130,000 \$ 70,820 \$ 87,920 \$ 8,140,740	\$ 7,332,000 \$ 520,000 \$ 130,000 \$ - \$ 5,500 \$ 7,987,500	100% 100% 100% 100% MAX	\$ - \$ - \$ - \$ 70,820 \$ 82,420 \$ 153,240	0% 0% 0% 100% BAL
Total Cost Distribution	\$ 9,655,525	\$ 9,502,285		\$ 153,240	

Note: The dollar amounts shown in the above table are estimates unless explicitly identified as maximum amount.

¹Construction delivery costs of approximately 12% included for Construction Items.

²WisDOT will credit the Municipality for the specific catch basin and manhole castings to be provided by the Municipality for construction.

This request shall constitute agreement between the Municipality and the State; is subject to the terms and conditions that follow (pages 3 – 4); is made by the undersigned under proper authority to make such request for the designated Municipality, upon signature by the State, upon fully executed signature of applicable State Municipal Maintenance Agreement and delivery to the Municipality. The initiation and accomplishment of the improvement will be subject to the applicable federal and state regulations. No term or provision of neither the State/Municipal Financial Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Financial Agreement.

Signed for and in behalf of the City of La Crosse (please sign in blue ink)	
Name (print) Mitch Reynolds, Nikki Elsen	Title Mayor , City Clerk
Signature 	Date 6/17/2021
Signed for and in behalf of the State (please sign in blue ink)	
Name Steve Flottmeyer	Title WisDOT SouthWest Region Planning Chief
Signature 	Date 7/13/2021

TERMS AND CONDITIONS:

1. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds federal/state financing commitments or are ineligible for federal/state financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table, which shows Municipal funding participation. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from General Transportation Aids or any moneys otherwise due and payable by the State to the Municipality.
2. Funding of each project phase is subject to inclusion in an approved program and per the State's Facility Development Manual (FDM) standards. Federal aid and/or state transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:
 - (a) Design engineering and state review services.
 - (b) Real Estate necessitated for the improvement.
 - (c) Compensable utility adjustment and railroad force work necessitated for the project.
 - (d) The grading, base, pavement, curb and gutter, and structure costs to State standards, excluding the cost of parking areas.
 - (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins, and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers and inlet grates as needed.
 - (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking, and testing of sanitary sewer and water main.
 - (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.
 - (h) Replacement of existing sidewalks necessitated by construction.
 - (i) Replacement of existing driveways, in kind, necessitated by the project.
 - (j) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.
3. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:
 - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.
 - (c) Roadway and bridge width in excess of standards.
 - (d) Construction inspection, staking, and material testing and acceptance for construction of sanitary sewer and water main.
 - (e) Provide complete plans, specifications, and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing, and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions, or claims resulting from the sanitary sewer and water system construction.
 - (f) Parking lane costs.

- (g) Coordinate, clean up, and fund any hazardous materials encountered for Municipality utility construction. All hazardous material cleanup work shall be performed in accordance to state and federal regulations.
- 4. As the work progresses, the Municipality will be billed for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
- 5. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.
- 6. The work will be administered by the State and may include items not eligible for federal/state participation.
- 7. The Municipality shall, in cooperation with the State, assist with public relations for the projects and announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.
- 8. Basis for local participation:

Construction 5163-07-77:

As items are identified in the design phase that require cost participation or are ineligible for Federal/ State funding, this agreement will be amended to reflect those costs.

- (a) New Municipal Sidewalk: The Municipality will pay 100% of the cost of new sidewalk along the east side of STH 35 from River Drive to Garner Place. Payment will be actual cost for the new sidewalk and will be made by the Municipality at the time of construction.
- (b) Municipal Utility Adjustments: WisDOT will provide the Municipality with a maximum credit of \$5500 for special catch basin and manhole castings to be provided by the Municipality at construction. The Municipality will pay the remaining balance of the cost of adjusting water and sanitary sewer systems, including fire hydrant moves, and manhole and valve adjustments. These costs are not eligible for Federal/ State funding.

Comments and Clarification: This agreement is an active agreement that may need to be amended as the project is designed. It is understood that these amendments may be needed as some issues have not been fully evaluated or resolved. The purpose of this agreement is to specify the local and state involvement in funding the project. A signed agreement is required before the State will prepare or participate in the preparation of detailed designs, acquire right-of-way, or participate in construction of a project that merits local involvement.