						Enplaneme	nts (excludir	ng charters)						
_	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	YTD
2015	6,860	6,724	8,070	7,816	8,441	7,855	8,225	8,338	7,140	7,800	6,794	7,008	91,071	37,911
2016	7,001	6,630	7,604	7,421	7,983	8,257	7,965	8,652	7,203	8,008	6,916	6,411	90,051	36,639
2017	6,392	6,375	7,880	7,717	7,671	8,202	7,627	8,999	7,030	7,833	7,159		82,885	36,035
_	-9%	-4%	4%	4%	-4%	-1%	-4%	4%	-2%	-2%	4%			
						Load Facto	rs (excluding	charters) *						
	January	February	March	April	May	June	July	August	September	October	November	December	Avg	
2015	83.41%	87.10%	81.12%	77.60%	82.89%	85.75%	84.18%	87.46%	81.77%	83.98%	83.85%	76.88%	83.00%	
2016	77.72%	76.38%	77.36%	77.37%	80.91%	82.31%	84.94%	88.70%	88.82%	83.05%	82.95%	82.62%	81.93%	
2017	85.78%	85.69%	89.40%	87.49%	85.24%	80.98%	77.43%	86.56%	80.68%	81.18%	84.46%		84.08%	
_	10%	12%	16%	13%	5%	-2%	-9%	-2%	-9%	-2%	2%			
	Available Seats (excluding charters)													
						Available Se	eats (excludi	ng charters)						
	January	February	March	April	May	Available Se	eats (excludi	ng charters) August	September	October	November	December	TOTAL	YTD
2015	January 7,838	February 7,426	March 9,508	April 9,870	May 9,738		•	• ,		October 8,914	November 7,952		<b>TOTAL</b> 106,370	YTD 44,380
2015 2016						June	July	August	September			8,920		
	7,838	7,426	9,508	9,870	9,738	June 9,044	July 9,576	August 9,214	September 8,370	8,914	7,952	8,920 7,622	106,370	44,380
2016	7,838 8,622	7,426 8,278	9,508 9,570	9,870 9,200	9,738 9,676	June 9,044 9,764	July 9,576 9,324	August 9,214 9,516	September 8,370 8,022	8,914 9,462	7,952 8,244	8,920 7,622	106,370 107,300	44,380 45,346
2016	7,838 8,622 7,076	7,426 8,278 7,440	9,508 9,570 8,430	9,870 9,200 8,470	9,738 9,676 8,820	June 9,044 9,764 9,850	July 9,576 9,324 9,850	August 9,214 9,516 10,070 6%	September 8,370 8,022 8,676	8,914 9,462 9,266	7,952 8,244 8,476	8,920 7,622	106,370 107,300	44,380 45,346
2016	7,838 8,622 7,076	7,426 8,278 7,440 -10%	9,508 9,570 8,430	9,870 9,200 8,470	9,738 9,676 8,820	June 9,044 9,764 9,850	July 9,576 9,324 9,850	August 9,214 9,516 10,070 6%	September 8,370 8,022 8,676	8,914 9,462 9,266	7,952 8,244 8,476	8,920 7,622	106,370 107,300	44,380 45,346
2016	7,838 8,622 7,076 -18%	7,426 8,278 7,440	9,508 9,570 8,430 -12%	9,870 9,200 8,470 -8%	9,738 9,676 8,820 -9%	June 9,044 9,764 9,850 1%	9,576 9,324 9,850 6%	August 9,214 9,516 10,070 6%	8,370 8,022 8,676	8,914 9,462 9,266 -2%	7,952 8,244 8,476 3%	8,920 7,622 December	106,370 107,300 96,424	44,380 45,346
2016 2017 	7,838 8,622 7,076 -18%	7,426 8,278 7,440 -10%	9,508 9,570 8,430 -12%	9,870 9,200 8,470 -8%	9,738 9,676 8,820 -9%	June 9,044 9,764 9,850 1% June	9,576 9,324 9,850 6% Fower Counts	August 9,214 9,516 10,070 6%  S August	8,370 8,022 8,676 8%	8,914 9,462 9,266 -2%	7,952 8,244 8,476 3% November	8,920 7,622 December 1,260	106,370 107,300 96,424	44,380 45,346
2016 2017 = 2015	7,838 8,622 7,076 -18% January 1,393	7,426 8,278 7,440 -10% February 1,111	9,508 9,570 8,430 -12% March 1,957	9,870 9,200 8,470 -8% April 2,141	9,738 9,676 8,820 -9% May 2,131	June 9,044 9,764 9,850 1% June 2,571	July  9,576  9,324  9,850  6%  Fower Counts  July  2,537	August 9,214 9,516 10,070 6%  S August 2,166	8,370 8,022 8,676 8% September 2,015	8,914 9,462 9,266 -2% October 2,038	7,952 8,244 8,476 3% November 1,542	8,920 7,622 December 1,260 836	106,370 107,300 96,424 TOTAL 22,862	44,380 45,346

	Monthly Gross Receipts October				
	October 2016	October 2017	Same Month YOY Change		
Car Rentals	\$331,039.45	\$266,038.27	-20%		
Colgan Sales	\$202,460.55	\$231,409.10	14%		
Fuel Sales (Gallons)	90,726	60,021	-34%		
Restaurant/Shop Sales	\$28,291.02	\$32,391.69	14%		
Parking Revenue	\$65,767.77	\$61,845.50	-6%		

<sup>\* -</sup> Note: Load factors are estimated due to diversions/maintenance flight