

Resolution reallocating funds for Fire Pumper Tender replacement.

## RESOLUTION

WHEREAS, the Fire Department administration is reprioritizing critical needs for apparatus replacement; and

WHEREAS, Fire Department 1985 Water Tender is 33 years old and does not meet National Fire Protection Association (NFPA) apparatus standards; and

WHEREAS, Project #18029, "Decontamination Rooms", approved in the 2018 Capital Improvement Program, and subsequently in Resolution #18-0074, will not be completed, thus leaving \$97,494.49 in unspent borrowed funds; and

WHEREAS, the purchase of Engine 4, approved in the 2017 Capital Equipment Budget and again in Resolution #17-0351 with the source of funds being Reserve Funds, is complete, with \$101,359.53 remaining of those funds; and

WHEREAS, Project #02487, "Fire Storage Building", approved in the 2016 Capital Improvement Program (#29), and subsequently in Resolutions #16-0676 and #17-1097, has been completed, thus leaving \$13,537.99; and

WHEREAS, all equipment requested in the 2015 and 2017 Capital Equipment Budgets have been procured with cost savings; and

WHEREAS, other equipment requested in the 2018 Capital Equipment budget, including Fire prevention, PPE washer/dryer and accreditation software have already been procured with cost savings; and

WHEREAS, surplus equipment has been sold, including an old Fire boat, Dry Land Access Vehicle & Jeep, with proceeds transferred into the Fire Department's Equipment Sales account.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby authorizes the Fire Department to reallocate funds totaling \$380,532.69 from the following accounts for the Fire Tender Pumper replacement purchase:

Previously Appropriated in File # 18-0074	\$97,494.49
Previously Appropriated in File # 17-0351	\$101,359.53
Previously Appropriated in File # 16-0676	\$13,537.99
4803705 586000 EQP15	\$781.97
4803705 586000 EQP17	\$20,803.27
4803705 586015	\$84,597.83
4803705-586000-SALES	\$61,957.61

BE IT FURTHER RESOLVED that the Fire Chief and Director of Finance are hereby authorized to take all steps necessary to effectuate this resolution.

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*I, Teri Lehrke, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse on January 10, 2019.*




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Teri Lehrke, City Clerk  
City of La Crosse, Wisconsin