

La Crosse Center Renovation Estimated Cost Projections

Highest Priorities

Internal Remodel/Renovation

GU 4:	Exterior Doors- Replace
GU 7:	HVAC- New building automation system
GU 10:	AV- Upgrade video projection to 16:9
GU 11:	Roof- Replace
GU 13:	IT- Upgrade infrastructure (fiber)
GU 14:	Interior- Upgrade wall finishes
AU 1.A:	Telescoping seating- Replace
AU 1.C:	Sound system- Replace
AU 1.E:	Fixed seating- Replace
AU 1.F:	ADA seating- Bring to compliance
AU 2.A:	Restrooms- Increase capacity
AU 2.B:	Concessions- Increase capacity, variety
AU 2.C:	Guest Services- New spaces
AU 2.F:	Administration- Space for CVB offices
AU 3.B:	Back of House- Access to spots/fall protection
	Back of House- Fire alarm system upgrade*
NB 1.B:	Operable partitions- Repair or replace
NB 1.C:	Lighting- New LED
NB 1.D:	Sound System- Replace
SB 1.B:	Business Center- Create new space
NB 2.A:	Escalators- Rehab or replace

Internal Remodel/Renovation Total

West Side

GU 2:	West Façade- New circulation, meeting rooms, (continuous balcony*)
GU 3:	Service Level- New service corridor
NB 3.A:	Upper Level- New ballroom

West Side Total

Highest Priorities Total

Second Tier Priorities

Flow

GU 1:	East Façade- New general lobby
GU 8:	Exterior Signage- Large scale LED signage
GU 9:	Exterior- Medium scale LED signs at entries

Flow Total

Other

GU 5:	Sustainability- Solar/wind power, other upgrades
GU 6:	LEED- Certification or LEED compatible*
GU 12:	Exterior- Upgrade Façade (more brick)*

GU 16: Radisson Center- Long range land use strategy
PS 1.A: Parking Structure- Façade enhancements
PS 1.B: Parking Structure- Large scale LED display

Other Total

Second Tier Priorities Total

Priorities Total

* No corresponding cost for this item given in the Convergence analysis

Not Prioritized

North Building

NB 1.A: Flexible theater- Raise roof, telescoping seats, acoustical upgrades
NB 1.E Exhibit/show power- Upgrade
NB 1.F Floor- New or new finish
NB 2.B Entry- New lobby on 2nd St.
NB 3.B Food Service- Permanent bar

North Building Total

South Building and Garage

SB 1.A Ballroom- Expand prefunction toward river
SB 1.C Room signage- New LCD room signage
SB 2.A South Hall- New telescoping portable seating
SB 2.B Floor boxes- Replace with new

South Building and Garage Total

Arena Upgrades

AU 1.B Arena lighting- New LED system
AU 1.D Scoreboard- New video system
AU 1.G Seating Bowl- Deep clean and reseal
AU 1.H Seating Bowl- Add supplement exhaust
AU 2.D Administration- Relocate
AU 2.E Box office- Expand to 6 windows
AU 3.A Back of House- Improve traffic flow
AU 3.C Back of House- Upgrade show power
AU 3.D Back of House- Review/upgrade power building-wide
AU 3.E Back of House- Security/ops space
AU 3.F Back of House- Upgrade dressing rooms
AU 3.G Back of House- New dock levelers

Arena Upgrades Total

General Upgrades

GU 15 Furnishings- Provide new for added space

General Upgrades Total

Total Not Prioritized

Total Prioritized and Not Prioritized

\$390,000
\$560,000
\$200,000
\$2,840,000
\$280,000
\$4,260,000
\$540,000
\$1,060,000
\$700,000
\$100,000
\$840,000
\$800,000
\$70,000
\$1,000,000
\$120,000

\$640,000
\$130,000
\$100,000
\$70,000
\$500,000
\$15,200,000

\$10,800,000
\$540,000
\$6,300,000
\$17,640,000

\$32,840,000

\$4,400,000
\$1,120,000
\$420,000
\$5,940,000
\$38,780,000

\$250,000

\$12,800,000
\$1,250,000
\$2,730,000
\$17,030,000

\$22,970,000

\$55,810,000

\$6,500,000
\$100,000
\$260,000
\$1,200,000
\$30,000
\$8,090,000

\$1,260,000
\$50,000
\$450,000
\$200,000
\$1,960,000

\$580,000
\$1,550,000
\$50,000
\$100,000
\$880,000
\$60,000
\$500,000
\$200,000
\$500,000
\$200,000
\$450,000
\$70,000
\$5,140,000

\$2,020,000
\$2,020,000

\$17,210,000

\$73,020,000