



GRAND RIVER • GREAT CITY

La Crosse • Wisconsin

To: Common Council

From: Daniel DeGier

Date: May 12, 2022

Re: 2023-2027 Capital Equipment Budget Amendments

This memo serves as a formal request to make four amendments to the Board of Public Works approved 2023-2027 Capital Equipment Budget. Two of the amendments would change Refuse & Recycling equipment requests and the other two amendments would alter the Fire equipment requests. Please see below for detail of the requested amendments.

#263 Hazardous Materials Team Response Vehicle – Move \$850,000 funding from 2023 out to 2024

#194 Fire Engine – Move \$700,000 funding from 2024 up to 2023

#53 Yard Waste Compactor – Remove funding of \$22,000 in 2023 and funding of \$25,000 in 2025

#297 Compactor Box – Add funding of \$22,000 to 2023 (total funding of \$36,000 in 2023) and add funding of \$25,000 in 2025.