

Enplanements (excluding charters)														TOTAL	YTD
	January	February	March	April	May	June	July	August	September	October	November	December			
2015	6,860	6,724	8,070	7,816	8,441	7,855	8,225	8,338	7,140	7,800	6,794	7,008	91,071	37,911	
2016	7,001	6,630	7,604	7,421	7,983	8,257	7,965	8,652	7,203	8,008	6,916	6,411	90,051	36,639	
2017	6,392	6,375	7,880	7,717	7,671	8,049							44,084	36,035	
	-9%	-4%	4%	4%	-4%	-3%									

Load Factors (excluding charters) *														Avg
	January	February	March	April	May	June	July	August	September	October	November	December		
2015	83.41%	87.10%	81.12%	77.60%	82.89%	85.75%	84.18%	87.46%	81.77%	83.98%	83.85%	76.88%	83.00%	
2016	77.72%	76.38%	77.36%	77.37%	80.91%	82.31%	84.94%	88.70%	88.82%	83.05%	82.95%	82.62%	81.93%	
2017	85.78%	85.69%	89.40%	87.49%	85.24%	80.98%							85.76%	
	10%	12%	16%	13%	5%	-2%								

Available Seats (excluding charters)														TOTAL	YTD
	January	February	March	April	May	June	July	August	September	October	November	December			
2015	7,838	7,426	9,508	9,870	9,738	9,044	9,576	9,214	8,370	8,914	7,952	8,920	106,370	44,380	
2016	8,622	8,278	9,570	9,200	9,676	9,764	9,324	9,516	8,022	9,462	8,244	7,622	107,300	45,346	
2017	7,076	7,440	8,430	8,470	8,820	9,850							50,086	40,236	
	-18%	-10%	-12%	-8%	-9%	1%									

Tower Counts														TOTAL
	January	February	March	April	May	June	July	August	September	October	November	December		
2015	1,393	1,111	1,957	2,141	2,131	2,571	2,537	2,166	2,015	2,038	1,542	1,260	22,862	
2016	1,382	1,651	1,831	1,418	1,817	1,813	2,145	1,737	1,542	1,777	1,336	836	19,285	
2017	707	1,122	1,163	1,322	1,755	1,954							8,023	
	-49%	-32%	-36%	-7%	-3%	8%								

**Monthly Gross Receipts
MAY**

	2016	2017	
Car Rentals	\$348,989.70	\$400,426.17	15%
Colgan Sales	\$168,790.16	\$246,088.35	46%
Fuel Sales (Gallons)	105,836	82,536	-22%
Restaurant/Shop Sales	\$34,014.90	\$35,020.67	3%
Parking Revenue	\$55,064.45	\$57,753.55	5%

* - Note: Load factors are estimated due to diversions/maintenance flight