

Exhibit "B"

**City/County of La Crosse Joint Project
Park Plaza Property
Tax Incremental Financing District #10**

	County	City	Total
City of La Crosse Project Expenses			
<u>Costs to Date (as of 12/31/12)</u>			
Capital Expenditures		\$597,463.21	
Interest of Advances		\$9,524.52	
<u>Projected Future Costs*</u>			
Sanitary Sewer Upgrades		\$427,000.00	
Sanitary Sewer Construction		\$53,500.00	
Sanitary Sewer Engineering		\$13,375.00	
Water Construction		\$15,902.54	
Sanitary Sewer Treatment Plant Demolition		\$25,000.00	
Water Upgrades			
Storm Sewer Upgrades			
TIF Administration		\$20,000.00	
Total City Project Expenses		<u>\$1,161,765.27</u>	
County of La Crosse Project Expenses			
<u>Costs to Date (as of 12/31/12)</u>			
Taxes Paid by County	\$759,845.00		
Demolition, Clearing, and Environmental	\$698,508.16		
Professional Services	\$30,947.36		
Property Maintenance	\$42,942.42		
<u>Projected Future Costs*</u>			
Property Maintenance	\$2,500.00		
Costs of Sale	\$10,000.00		
Total County Project Expenses	<u>\$1,544,742.94</u>		
Total Project Expenses			<u>\$2,706,508.21</u>