



#17-0293

OFFICE OF  
DIRECTOR OF FINANCE AND PURCHASE/TREASURER  
CITY HALL  
400 LA CROSSE ST  
LA CROSSE WI 54601-3395

**CAPTION:** Resolution appropriating funds in conjunction with final adjustments to the 2016 operating budget.

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**APPROPRIATION:** \$815,000.00

**SOURCE OF FUNDS:** \$815,000.00      2016 Department Expense Budget Savings

**RECOMMENDATION:** \_\_\_\_\_  
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**COMMENTS:** The funds shall be used for: \$650,000.00 for salary and benefits for the 2018 operating budget, and \$165,000.00 for infrastructure expenses such as streets, lighting, and bicycle/pedestrian facilities.

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Date: 3/22/17 By: Valerie Fenske