Resolution authorizing the reallocation of 2022 Capital Equipment and Capital Improvement funds and sale revenue from a current aerial apparatus combined to purchase two fire engines (pumpers).

RESOLUTION

WHEREAS, Sec. 2-360 of the City Code of Ordinances states any Capital Project and Capital Equipment item not previously listed in the adopted Capital Budget requiring immediate funding from the Capital Budget will require a two-thirds vote of the Common Council members present at the meeting; and

WHEREAS, the City approved a budget of \$700,000.00 in 2023 Capital Equipment funds for the replacement of a Fire Engine (2023 Capital Equipment item #194); and

WHEREAS, the Fire Department has additional need for funding of the Engine replacement due to several manufacturer cost increases in the last year, thus exceeding the \$700,000 approved; and

WHEREAS, the Fire Department has identified significant cost savings for future apparatus replacement if a second engine is ordered at the same time to replace an Aerial Apparatus (Quint) platform that is operationally deficient and a maintenance liability; and

WHEREAS, the Fire Department had requested and received Capital Improvement funding for a replacement traffic pre-emption system in 2022 for \$495,000. (Capital Improvement item #569); and

WHEREAS, the Fire Engine manufacturer has secured a verified offer of \$375,000 for the Aerial Apparatus (Quint) platform by a reputable fire truck sales company. (Brindlee Mountain Fire Apparatus).

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby authorizes the reallocation of the \$495,000 in 2022 Capital Improvement budget, the sale of the Aerial Platform for \$375,000, and approved 2023 Capital Equipment funding (Item #194) for:

Purchase of two Engines to replace one Engine and one Aerial Platform (Quint), with a delivery date estimated in late 2024 or early 2025.

BE IT FURTHER RESOLVED that the Fire Chief and Finance Director are hereby authorized to take all steps necessary to effectuate this resolution.

I, Nikki M. Elsen, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse October 13, 2022.

Nikki M. Elsen, WCMC, City Clerk

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City of La Crosse, Wisconsin