

2018 ACTION PLAN GOALS AND ALLOCATIONS			CDBG 2018	HOME	CDBG 2017 Action Plan
1. Demolish dilapidated housing structures and replace with new, affordable housing					
Organization Name	Proposal Title	Official Amount			
City of La Crosse	City of La Crosse Replacement Housing	\$350,000	\$ 144,739	\$ 205,261	
Habitat for Humanity La Crosse Area	Habitat for Humanity (rehab + new construction)	\$120,000	\$ 120,000	\$ -	
	Total	\$470,000	\$ 264,739	\$ 205,261	
2. Repair aging housing infrastructure					
City of La Crosse	Housing Rehabilitation	\$250,000			
3. Improve livability, attractiveness, and safety through public infrastructure in target neighborhoods (Lower Northside, PPH, Washburn).					
Funded in previous years (2015,2016,2017)					
4. Increase mixed-income or mixed-use, affordable rental housing for low-income families, minorities, and persons with disabilities.***					
Garden Terrace Apartments	Garden Terrace Apartments (2017 Action Plan)	\$150,000			\$ 150,000
Commonbond	Red Cloud Apartments (2017 Action Plan)	\$206,468	\$ 6,468		\$ 200,000
5. Increase economic opportunities for low- and moderate-income persons.					
Couleecap	Focused Microenterprise Development	\$25,000	\$ 25,000		
Wisconsin Womens Business Initiative Corp	Entrepreneurial Technical Assistance	\$30,000	\$ 30,000		
	Total	\$55,000	\$ 55,000		
6. Support neighborhood-based businesses					
City of La Crosse	Small Business Development Loan	\$400,000			
7. Prevent and end homelessness in La Crosse.					
Couleecap	Tenant Based Rental Assistance Program	\$25,000	\$ 25,000		
Catholic Charities of the Diocese of La Crosse, Inc.	Collaborative Support for Families	\$25,000	\$25,000		
Catholic Charities of the Diocese of La Crosse, Inc.	La Crosse Warming Center	\$12,000	\$12,000		
Couleecap, Inc.	Couleecap's Supportive Housing Program	\$18,000	\$18,000		
Independent Living Resources, Inc.	Housing Resources for Persons with Disabilities	\$14,000	\$14,000		
New Horizons Shelter and Outreach Centers	New Horizons Shelter Project	\$11,000	\$11,000		
The Salvation Army of La Crosse	Emergency Shelter	\$18,000	\$18,000		
YWCA La Crosse	Ruth House	\$11,000	\$11,000		
	Total	\$134,000	\$134,000		
8. Alleviate poverty and increase self-reliance					
Boys & Girls Clubs of Greater La Crosse	After School Youth At Risk Programming	\$18,000	\$18,000		
Family & Children's Center, Inc.	Family Advocacy Program	\$10,000	\$10,000		
Consumer Credit Counseling Service	Budget/Credit Counseling and Rent Smart	\$10,000	\$10,000		
La Crosse County Human Services Department	La Crosse Area Family Collaborative	\$18,000	\$18,000		
The Hunger Task Force of La Crosse, Inc.	The Kane Street Community Garden	\$10,000	\$10,000		
University of Wisconsin-La Crosse	Grow Our Own Teacher Diversity Program	\$12,000	\$12,000		
WAFER, Inc	Senior Share Food Package Delivery Program	\$10,000	\$10,000		
	Total	\$88,000	\$88,000		
Administration and Planning					
City of La Crosse	CDBG Administration	\$185,000.00			
City of La Crosse	HOME Administration	\$22,806.00			
Planning	Comprehensive Plan Data Collection	\$50,000			
	Total	\$257,806.00			
2018 Entitlement (CDBG and HOME)			\$1,011,274	\$376,207	(Non-Public Service Total)
*All amounts subject to final 2018 Congressional Allocation for HUD					