

## CITY OF LA CROSSE ENGINEERING DEPARTMENT 400 LA CROSSE ST

LA CROSSE, WI 54601-3396 PHONE: 608-789-7505 FAX: 608-789-8184

April 25, 2014

To: Wendy Oestreich, Director of Human Resources

From: Randy Turtenwald, City Engineer

Re: Pay and Class Study

After reviewing the Pay and Class Study Compensation Table that was introduced to the City Council I noticed that some of the upper management positions were moved up a grade. This was most likely done to relieve the compression problem in the Police Department. With those changes I am requesting consideration of following:

Moving the Assistant City Engineer (ACE) from Grade 15 to Grade 16, Moving the Traffic Engineer from Grade 14 to Grade 15, and Moving the Engineer IV from Grade 14 to Grade 15.

Randy 218

I believe that during the appeal process one of the factors used in the denial of appeals for the Traffic Engineer and the Engineer IV positions were compression issues. With the table as introduced this would not be a factor. Furthermore, compression issue was the only reason the ACE position did not appeal.

Another considering factor is that the ACE position has always been compensated at the same level as the Deputy Director of Finance. (See attachment A) In fact when the first results of the study came back both of these positions were at Grade 15. (See attachment B) Even after the appeal process the Deputy Director of Finance was at a Grade 15. I believe that it was the third draft of the compensation table when the Deputy Director of Finance was moved to Grade 16. (See attachment C) I can also make the case that ACE should be paid the same as the Assistant Director of Public Works. They are both licensed Profession Engineers with similar supervisory duties and job functions. In fact the ACE supervises a much higher level of technical personnel being that he is supervising other licensed Professional Engineers.

I would also point out that the academic institution views both a business degree and an engineering degree as professional degrees allowing them to charge higher tuition for these schools of discipline.

If you would like to talk to me about this issue let me know and I will make time. Thank you for your time and consideration of this matter.

C: Mayor Tim Kabat

Resolution 14-0434

## Amended 5-1-14

|   | Proposed (based on 80 hours bi-weekly) |           |           |           |  |  |
|---|--|-----------|-----------|-----------|--|--|
| Title   | Grade                                  | 1         | 6         | 11        |  |  |
| Building and Grounds Maintenenace - WWTP                  | 1                                      | 27,774.55 | 31,930.00 | 36,568.58 |  |  |
| Meter Reader I  | 1                                      | 27,774.55 | 31,930.00 | 36,568.58 |  |  |
| Licensing/Election Clerk I                                | 2                                      | 29,718.76 | 34,165.10 | 39,128.38 |  |  |
| Parking Ticket Processor                                  | 2                                      | 29,718.76 | 34,165.10 | 39,128.38 |  |  |
| Clerk Typist I  | 2                                      | 29,718.76 | 34,165.10 | 39,128.38 |  |  |
| Janitor   | 2                                      | 29,718.76 | 34,165.10 | 39,128.38 |  |  |
| Laborer I   | 2                                      | 29,718.76 | 34,165.10 | 39,128.38 |  |  |
| Cashier   | 3                                      | 31,799.08 | 36,556.66 | 41,867.36 |  |  |
| Licensing/Election Clerk II                               | 3                                      | 31,799.08 | 36,556.66 | 41,867.36 |  |  |
| Clerk/Stenographer II                                     | 3                                      | 31,799.08 | 36,556.66 | 41,867.36 |  |  |
| Laborer II  | 3                                      | 31,799.08 | 36,556.66 | 41,867.36 |  |  |
| Maintenance Worker I                                      | 3                                      | 31,799.08 | 36,556.66 | 41,867.36 |  |  |
| Civilian Service Employee                                 | 3                                      | 31,799.08 | 36,556.66 | 41,867.36 |  |  |
| Customer Service Specialist - Police                      | 3                                      | 31,799.08 | 36,556.66 | 41,867.36 |  |  |
| Code Enforcement Technician                               | 3                                      | 31,799.08 | 36,556.66 | 41,867.36 |  |  |
| Maintenance Painter                                       | 3                                      | 31,799.08 | 36,556.66 | 41,867.36 |  |  |
| Parking Utility Maintenance Person                        | 3                                      | 31,799.08 | 36,556.66 | 41,867.36 |  |  |
| Transit Service Representative                            | 3                                      | 31,799.08 | 36,556.66 | 41,867.36 |  |  |
| Meter Reader II   | 3                                      | 31,799.08 | 36,556.66 | 41,867.36 |  |  |
| Water Operations Clerk                                    | 3                                      | 31,799.08 | 36,556.66 | 41,867.36 |  |  |
| Accountant/Bookkeeper - Finance                           | 4                                      | 34,025.01 | 39,115.62 | 44,798.08 |  |  |
| Purchasing Assistant                                      | 4                                      | 34,025.01 | 39,115.62 | 44,798.08 |  |  |
| Assessment Clerk  | 4                                      | 34,025.01 | 39,115.62 | 44,798.08 |  |  |
| Licensing/Election Clerk III                              | 4                                      | 34,025.01 | 39,115.62 | 44,798.08 |  |  |
| Engineering Program Assistant                             | 4                                      | 34,025.01 | 39,115.62 | 44,798.08 |  |  |
| Accountant/Bookkeeper                                     | 4                                      | 34,025.01 | 39,115.62 | 44,798.08 |  |  |
| Lead Janitor  | 4                                      | 34,025.01 | 39,115.62 | 44,798.08 |  |  |
| Administrative Assistant - Municipal Court                | 4                                      | 34,025.01 | 39,115.62 | 44,798.08 |  |  |
| Municipal Court Clerk                                     | 4                                      | 34,025.01 | 39,115.62 | 44,798.08 |  |  |
| Administrative Assistant - Parks, Recreation and Forestry | 4                                      | 34,025.01 | 39,115.62 | 44,798.08 |  |  |
| Maintenance Worker II                                     | 4                                      | 34,025.01 | 39,115.62 | 44,798.08 |  |  |
| Clerk Stenographer III                                    | 4                                      | 34,025.01 | 39,115.62 | 44,798.08 |  |  |
| Police Records Specialist                                 | 4                                      | 34,025.01 | 39,115.62 | 44,798.08 |  |  |
| Regional Administrator Assistant                          | 4                                      | 34,025.01 | 39,115.62 | 44,798.08 |  |  |
| Account Clerk   | 4                                      | 34,025.01 | 39,115.62 | 44,798.08 |  |  |
| Custodian I   | 4                                      | 34,025.01 | 39,115.62 | 44,798.08 |  |  |
| Supply Fleets Parts Person                                | 4                                      | 34,025.01 | 39,115.62 | 44,798.08 |  |  |
| Printing/Storeroom Clerk                                  | 5                                      | 36,406.76 | 41,853.72 | 47,933.95 |  |  |
| Assessment Technician                                     | 5                                      | 36,406.76 | 41,853.72 | 47,933.95 |  |  |
| Arborist  | 5                                      | 36,406.76 | 41,853.72 | 47,933.95 |  |  |
| Heavy Equipment Operator                                  | 5                                      | 36,406.76 | 41,853.72 | 47,933.95 |  |  |
| Administrative Services Specialist                        | 5                                      | 36,406.76 | 41,853.72 | 47,933.95 |  |  |
| Equipment Operator I - Streets                            | 5                                      | 36,406.76 | 41,853.72 | 47,933.95 |  |  |

| Wastewater Treatment Plant Operator          | 5 | 36,406.76 | 41,853.72 | 47,933.95 |
|--|---|-----------|-----------|-----------|
| Accounting Technician                        | 6 | 38,955.24 | 44,783.48 | 51,289.32 |
| Human Resources Assistant                    | 6 | 38,955.24 | 44,783.48 | 51,289.32 |
| Payroll Technician                           | 6 | 38,955.24 | 44,783.48 | 51,289.32 |
| Building Maintenance Engineer                | 6 | 38,955.24 | 44,783.48 | 51,289.32 |
| Airport Maintenance Worker                   | 6 | 38,955.24 | 44,783.48 | 51,289.32 |
| Engineering Aide I                           | 6 | 38,955.24 | 44,783.48 | 51,289.32 |
| Administrative Assistant - Legal             | 6 | 38,955.24 | 44,783.48 | 51,289.32 |
| Federal Programs Accounting Technician       | 6 | 38,955.24 | 44,783.48 | 51,289.32 |
| Administrative Assistant - Police            | 6 | 38,955.24 | 44,783.48 | 51,289.32 |
| Auto Mechanic                                | 6 | 38,955.24 | 44,783.48 | 51,289.32 |
| Equipment Operator II                        | 6 | 38,955.24 | 44,783.48 | 51,289.32 |
| Maintenance Mechanic II                      | 6 | 38,955.24 | 44,783.48 | 51,289.32 |
| Utility Operations and Laboratory Specialist | 6 | 38,955.24 | 44,783.48 | 51,289.32 |
| Laboratory Technician                        | 6 | 38,955.24 | 44,783.48 | 51,289.32 |
| Lead Jet Vac Operator                        | 6 | 38,955.24 | 44,783.48 | 51,289.32 |
| Water Clerk                                  | 6 | 38,955.24 | 44,783.48 | 51,289.32 |
| Water Distribution Maintenance Mechanic II   | 6 | 38,955.24 | 44,783.48 | 51,289.32 |
| Purchasing Buyer                             | 7 | 41,682.10 | 47,918.32 | 54,879.57 |
| Maintenance Mechanic - Airport               | 7 | 41,682.10 | 47,918.32 | 54,879.57 |
| Deputy City Clerk                            | 7 | 41,682.10 | 47,918.32 | 54,879.57 |
| Engineering Aide II                          | 7 | 41,682.10 | 47,918.32 | 54,879.57 |
| Heavy Equipment Mechanic                     | 7 | 41,682.10 | 47,918.32 | 54,879.57 |
| Mechanic II - Wastewater Treatment           | 7 | 41,682.10 | 47,918.32 | 54,879.57 |
| Sewer Utility Locator                        | 7 | 41,682.10 | 47,918.32 | 54,879.57 |
| pecial Projects Coordinator                  | 7 | 41,682.10 | 47,918.32 | 54,879.57 |
| Vater Utility Locator                        | 7 | 41,682.10 | 47,918.32 | 54,879.57 |
| Account Analyst                              | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Executive Secretary                          | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Human Resources Specialist                   | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Safety Coordinator/Risk Manager              | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Airport Crew Leader                          | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Marketing Development Coordinator            | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Property Appraiser                           | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Engineering Aide III                         | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Computer Specialist                          | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Assistant Food and Beverage Supervisor       | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Sales and Marketing Representative           | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Certified Arborist                           | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Maintenance Crew Leader                      | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Recreation Specialist                        | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Crew Leader                                  | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Equipment Operator IV                        | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Sign Shop Foreman                            | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Utility Opening Foreman                      | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Maintenance Chief - Water Distribution       | 8 | 44,599.85 | 51,272.60 | 58,721.14 |
| Utility Opening Worker                       | 8 | 44,599.85 | 51,272.60 | 58,721.14 |

|   | 9  | 47,721.84 | 54,861.68                               | 62,831.63                |
|---|----|-----------|---|--------------------------|
| Orafter Conditioner                             | 9  | 47,721.84 | 54,861.68                               | 62,831.63                |
| Flood Plain/Sidewalk Program Coordinator        | 9  | 47,721.84 | 54,861.68                               | 62,831.63                |
| Assistant Building Supervisor                   | 9  | 47,721.84 | 54,861.68                               | 62,831.63                |
| Box Office Supervisor                           | 9  | 47,721.84 | 54,861.68                               | 62,831.63                |
| Paralegal                                       | 9  | 47,721.84 | 54,861.68                               | 62,831.63                |
| Assistant Housing Rehabilitation Specialist     | 9  | 47,721.84 | 54,861.68                               | 62,831.63                |
| Associate Planner - Community Development       | 9  | 47,721.84 | 54,861.68                               | 62,831.63                |
| Associate Planner - Economic Development        | 9  | 47,721.84 | 54,861.68                               | 62,831.63                |
| Building/Housing Inspector                      | 9  | 47,721.84 | 54,861.68                               | 62,831.63                |
| Electrical Inspector                            | 9  | 47,721.84 | 54,861.68                               | 62,831.63                |
| Neighborhood Housing Development Associate      | 9  | 47,721.84 | 54,861.68                               | 62,831.63                |
| Plumbing Inspector                              | 9  | 47,721.84 | 54,861.68                               | 62,831.63                |
| Facility Maintenance Specialist                 | 9  | 47,721.84 | 54,861.68                               | 62,831.63                |
| Maintenance Electrician                         | 9  | 47,721.84 | 54,861.68                               | 62,831.63                |
| Transit Supervisor I                            |    | 51,062.37 | 58,702.00                               | 67,229.84                |
| Employee Benefits Coordinator                   | 10 | 51,062.37 | 58,702.00                               | 67,229.84                |
| Financial Services Coordinator                  | 10 |           | 58,702.00                               | 67,229.84                |
| Treasurer Supervisor                            | 10 | 51,062.37 | 58,702.00                               |                          |
| Property Appraisal Specialist                   | 10 | 51,062.37 |   |                          |
| Civil Engineer I                                | 10 | 51,062.37 | 58,702.00                               |                          |
| Programmer                                      | 10 | 51,062.37 |   |                          |
| Parks and Recreation Supervisor                 | 10 | 51,062.37 |   |                          |
| Recreation Supervisor                           | 10 | 51,062.37 |   | The second second second |
| Land Surveyor Construction Engineer             | 11 | 54,636.74 |   |                          |
| Systems Analyst                                 | 11 | 54,636.74 | In a second of the second of the second |                          |
| Housing Rehab Specialist                        | 11 | 54,636.74 |   |                          |
| Senior Planner                                  | 11 | 54,636.74 | 62,811.14                               | 71,935.93                |
| Garage Supervisor                               | 11 | 54,636.74 |   |                          |
| Recycling Coordinator/Streets Supervisor        | 11 | 54,636.74 | 62,811.14                               | 71,935.93                |
| Transit Supervisor II                           | 11 | 54,636.74 | 62,811.14                               | 71,935.93                |
| Network Specialist                              | 12 | 58,461.31 | 67,207.92                               | 76,971.44                |
| Food and Beverage Manager                       | 12 | 58,461.31 | 67,207.92                               | 76,971.44                |
| Assistant Superintendent - Streets              | 12 | 58,461.31 | 67,207.92                               | 76,971.44                |
| Assistant Superintendent - Sewer                | 12 | 58,461.31 | 67,207.92                               | 76,971.44                |
| Assistant Superintenent - WWTP                  | 12 | 58,461.31 | 67,207.92                               | 76,971.44                |
| Water Distribution Supervisor                   | 12 | 58,461.31 | 67,207.92                               | 76,971.44                |
| Operations Sales Manager                        | 13 | 62,553.60 | 71,912.48                               | 82,359.44                |
| Office Supervisor - Water                       | 13 | 62,553.60 |   |                          |
| Community Development Administrator             | 14 | 66,932.35 | 76,946.35                               |                          |
| Assistant Airport Manager                       | 14 | 66,932.35 |   |                          |
| Civil Engineer IV                               | 14 | 66,932.35 |   |                          |
| Traffic Engineer                                | 14 | 66,932.35 |   |                          |
| Assistant City Attorney                         | 14 | 66,932.35 |   |                          |
| Superintendent of Parks and Recreation          | 14 | 66,932.35 |   |                          |
| Chief Inspector                                 | 14 | 66,932.35 |   |                          |
| Planning and Economic Development Administrator | 14 | 66,932.35 | 76,946.35                               |                          |
| Superintendent of Streets                       | 14 | 66,932.35 | 76,946.35                               |                          |

| Operations Manager - Transit               | 14 | 66,932.35  | 76,946.35  | 88,124.60  |
|--|----|------------|--|--|
| Superintendent of WWTP                     | 14 | 66,932.35  |  |  |
| Superintendent of Water                    | 14 | 66,932.35  |  |  |
| City Assessor                              | 15 | 71,617.62  | The second secon |  |
| Assistant City Engineer                    | 15 | 71,617.62  |  |  |
| Division Chief                             | 15 | 71,617.62  |  |  |
| Division Chief - Inspections               | 15 | 71,617.62  |  |  |
| Division Chief - Training                  | 15 | 71,617.62  | 82,332.60  |  |
| Business Manager - La Crosse Center        | 15 | 71,617.62  | 82,332.60  |  |
| Police Captain                             | 16 | 76,630.85  |  |  |
| Deputy Director of Finance                 | 16 | 76,630.85  | 88,095.88  |  |
| Assistant Fire Chief                       | 16 | 76,630.85  | 88,095.88  |  |
| Deputy City Attorney                       | 16 | 76,630.85  | 88,095.88  |  |
| Assistant Director of Public Works         | 16 | 76,630.85  | 88,095.88  | The state of the s |
| Fransit Manager                            | 16 | 76,630.85  | 88,095.88  |  |
| Water and Sewer Utility Manager            | 16 | 76,630.85  | 88,095.88  |  |
| Assistant Chief of Police                  | 17 | 81,995.01  | 94,262.59  |  |
| Director of Human Resources                | 18 |            | 100,860.97   | 115,513.38   |
| Airport Manager                            | 18 |            |  | 115,513.38   |
| City Engineer                              | 18 |            |  | 115,513.38   |
| Director of Information Services           | 18 |            |  | 115,513.38   |
| Director of La Crosse Center               | 18 |            |  | 115,513.38   |
| Director of Parks, Recreation and Forestry | 18 |            |  | 115,513.38   |
| Director of Planning and Development       | 18 |            |  | 115,513.38   |
| Director of Finance                        | 19 |            | 107,921.24   |  |
| Fire Chief                                 | 19 |            | 107,921.24   |  |
| City Attorney                              | 19 |            | 107,921.24   |  |
| Chief of Police                            | 19 | 93,876.08  | 107,921.24   | 123,599.32   |
| Director of Public Works                   | 20 | 100,447.41 | 115,475.72   | 132,251.27   |