

Item	Project Description	Estimated Project Cost	SOF	Capital Improvement							Remarks		
				2017	2018	2019	2020	2021	2022	2023		2024	
	T-Hangar Construction (10-unit)	\$ 800,000.00	17 - O&M	\$ 800,000.00									Local
	Design/construct Car Rental Service Facility	\$ 3,500,000.00	4 - New Bond Issue	\$ 3,200,000.00									Local
	Land Reimbursement	\$ 330,000.00	6 - State/Federal	\$ 264,000.00									80/20
			11 - PFC/PFC-R	\$ 66,000.00									
	Construct Airfield Runway Lighting Rehabilitation	\$ 1,100,000.00	6 - State/Federal	\$ 1,045,000.00									AIP
			11 - PFC/PFC-R	\$ 55,000.00									
	Construct Airfield Taxiway Lighting Rehabilitation	\$ 1,750,000.00	6 - State/Federal	\$ 1,662,500.00									AIP
			11 - PFC/PFC-R	\$ 87,500.00									
	Snow removal equipment building roof	\$ 150,000.00	6 - State/Federal	\$ 120,000.00									80/20
			17 - O&M	\$ 30,000.00									
	Design/construct additional parking exit lane and entry/exit canopies	\$ 400,000.00	6 - State/Federal	\$ 320,000.00									80/20 (EOY PROJECT)
			17 - O&M	\$ 80,000.00									
	Design/Construct terminal apron rehabilitation and expansion	\$ 3,000,000.00	6 - State/Federal	\$ 285,000.00	\$ 2,565,000.00								AIP
			11 - PFC/PFC-R	\$ 15,000.00	\$ 135,000.00								
	Master plan update and AGIS	\$ 600,000.00	6 - State/Federal	\$ 570,000.00									AIP
			11 - PFC/PFC-R	\$ 30,000.00									
	Parking equipment replacement	\$ 300,000.00	17 - O&M	\$ 300,000.00									Local
	Design/Construct Taxiways Reconstruction and Expansion	\$ 2,200,000.00	6 - State/Federal	\$ 166,250.00	\$ 1,923,750.00								AIP/SA
			11 - PFC/PFC-R	\$ 8,750.00	\$ 101,250.00								SA for ineligible portions???
			6 - State/Federal	\$ 500,000.00									80/20 for AIP ineligible portion??
	Prepare Development Site (Demolish Hangar A area, Sheds)	\$ 50,000.00	6 - State/Federal	\$ 40,000.00									80/20
			17 - O&M	\$ 10,000.00									
	T-Hangar Construction (12-unit)	\$ 900,000.00	4 - New Bond Issue				\$ 900,000.00						Local
	Terminal inbound baggage conveyor	\$ 650,000.00	6 - State/Federal				\$ 520,000.00						80/20
			11 - PFC/PFC-R				\$ 130,000.00						
	Prepare Development Site (Demolish old airport managers office, tar shed, old ma	\$ 100,000.00	6 - State/Federal				\$ 80,000.00						80/20
			17 - O&M				\$ 20,000.00						
	Extend Fanta Reed Road to new hangar sites	\$ 300,000.00	6 - State/Federal				\$ 240,000.00						80/20
			17 - O&M				\$ 60,000.00						
	Design/Construct runway 13/31 extension	\$ 4,500,000.00	6 - State/Federal				\$ 427,500.00	\$ 3,847,500.00					AIP
			11 - PFC/PFC-R				\$ 22,500.00	\$ 202,500.00					
	Design/Construct runway 13/31 rehabilitation	\$ 5,500,000.00	6 - State/Federal				\$ 522,500.00		\$ 4,702,500.00				AIP
			11 - PFC/PFC-R				\$ 27,500.00		\$ 247,500.00				
	Design/Taxiway B Reconstruction	\$ 2,700,000.00	6 - State/Federal						\$ 256,500.00	\$ 2,308,500.00			AIP
			11 - PFC/PFC-R						\$ 13,500.00	\$ 121,500.00			
	Design/Construct Shop Expansion	\$ 2,000,000.00	6 - State/Federal							\$ 190,000.00	\$ 1,710,000.00		AIP
			11 - PFC/PFC-R							\$ 10,000.00	\$ 90,000.00		
	T-Hangar Construction (8-unit)	\$ 700,000.00	4 - New Bond Issue										Local - Demand Based
	Demolish sand storage building and site restore	\$ 50,000.00	6 - State/Federal										80/20
			17 - O&M										\$ 10,000.00
	Design/Construct runway 4/22 removal and GA runway reconstruction												AIP and SA 2024???
<b>TOTAL</b>				<b>\$8,030,000.00</b>	<b>\$3,775,000.00</b>	<b>\$2,575,000.00</b>	<b>\$2,950,000.00</b>	<b>\$4,050,000.00</b>	<b>\$5,220,000.00</b>	<b>\$2,630,000.00</b>	<b>\$2,550,000.00</b>		
1 - Existing Bond				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4 - New Bond Issue				\$3,200,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	
6 - State/Federal				\$3,696,500.00	\$3,301,250.00	\$2,463,750.00	\$1,790,000.00	\$3,847,500.00	\$4,959,000.00	\$2,498,500.00	\$1,750,000.00		
10 - Other				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11 - PFC/PFC-R				\$223,500.00	\$173,750.00	\$101,250.00	\$180,000.00	\$202,500.00	\$261,000.00	\$131,500.00	\$90,000.00		
17 - O&M				\$910,000.00	\$300,000.00	\$10,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
<b>TOTAL</b>				<b>\$8,030,000.00</b>	<b>\$3,775,000.00</b>	<b>\$2,575,000.00</b>	<b>\$2,950,000.00</b>	<b>\$4,050,000.00</b>	<b>\$5,220,000.00</b>	<b>\$2,630,000.00</b>	<b>\$2,550,000.00</b>		
1 - Existing Bond				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4 - New Bond Issue				\$3,200,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	
6 - State/Federal				\$3,696,500.00	\$3,301,250.00	\$2,463,750.00	\$1,790,000.00	\$3,847,500.00	\$4,959,000.00	\$2,498,500.00	\$1,750,000.00		
10 - Other				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11 - PFC/PFC-R				\$223,500.00	\$173,750.00	\$101,250.00	\$180,000.00	\$202,500.00	\$261,000.00	\$131,500.00	\$90,000.00		
17 - O&M				\$910,000.00	\$300,000.00	\$10,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
AIP PROJECTS				\$2,835,000.00	\$3,127,500.00	\$1,822,500.00	\$900,000.00	\$3,645,000.00	\$4,698,000.00	\$2,367,000.00	\$1,620,000.00		
ENTITLEMENTS				\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00		
DISCRETIONARY REQUEST				\$1,535,000.00	\$1,827,500.00	\$522,500.00	-\$400,000.00	\$2,345,000.00	\$3,398,000.00	\$1,067,000.00	\$320,000.00		
STATE AIP MATCHING FUNDS				\$157,500.00	\$173,750.00	\$101,250.00	\$50,000.00	\$202,500.00	\$261,000.00	\$131,500.00	\$90,000.00		
80/20 STATE FUNDS REQUESTED				\$704,000.00	\$0.00	\$540,000.00	\$840,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00		
PFC FUNDING SET				\$253,500.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PFC FUNDING NEEDED				\$0.00	\$0.00	\$0.00	\$180,000.00	\$202,500.00	\$261,000.00	\$10,000.00	\$90,000.00		
LOCAL FUNDING NEEDED				\$880,000.00	\$308,750.00	\$111,250.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
			Value Check	\$8,030,000.00	\$3,775,000.00	\$2,575,000.00	\$2,950,000.00	\$4,050,000.00	\$5,220,000.00	\$2,508,500.00	\$2,550,000.00		