

Scoping Estimate – External Revision 0

A "Scoping Estimate" is provided by Xcel Energy for the convenience of the requesting entity (Requester). It is produced before engineering design has been completed and in many instances, before any engineering design has begun. Xcel Energy will make every effort to produce a representative estimate that incorporates as many project-specific factors as possible. However, a Scoping Estimate is generally based on typical conditions encountered on past construction projects and uses historical cost data from other Xcel Energy projects, which may or may not be directly comparable. A Scoping Estimate will only give a broad-based estimate of the possible costs that may be incurred during a potential construction project. Xcel Energy will not proceed to construction based on a Scoping Estimate.

Requester Name:	Randy Turtenwald	Phone	(608) 789-7569
Address:	Engineering Department		
	City of La Crosse, WI	Fax	

The Requester should review the information detailed below and notify Xcel Energy in writing as soon as possible if anything in the preliminary scope or these assumptions is incorrect.

Project Information:

Transmission Line:

Line W3482 La Crosse to Onalaska

Location:

La Crosse, WI

Title:

Line W3482 Relocate for Pedestrian Bridge

Preliminary Scope:

Line W3482 La Crosse to Onalaska is being impacted by proposed construction of new pedestrian bridge in the City of La Crosse, WI. Due to this impact, structures #51 through #54 require relocation. This project is reimbursable.

Preliminary Assumptions:

- Project scope is based on City of La Crosse section plan for project #5991-05-09/95 and #5991-0719, any changes to the proposed bridge design may impact overall project scope and must be
 communicated to Xcel Energy in a timely manner.
- Project schedule and duration is contingent upon outage availability in the month of scheduled construction.
- This estimate is based on Onalaska (ONA) substation being energized through Marshland (MRS) during line construction.
- Local Construction permits shall be required.
- All structures will be installed in the existing alignment. No new easements will be required.
- Existing communication underbuild will be supported by new structures.

• City of La Crosse requested in service date is March 31, 2014.

By signing below, the Requester agrees that this document sets forth the correct Project Information, Scope, and Assumptions.

Scoping Estimate of Costs by Xcel Energy:

HD Estimate Name(s):

W3482-SEr0-Relocate for Pedestrian Bridge

	Scoping Estimate TNE:	\$174,000	
•	Construction	\$ 107,000	
•	Easements	\$	0
•	Material	\$ 14	,000
•	Engineering	\$ 53	,000

Preliminary Schedule:

(Schedule starts upon return of this estimate, the associated agreement and payment for engineering)

- Engineering & detailed estimate 8 (weeks)
- (Schedule stops until payment for construction is received)
- Final design & material lead time 18 (weeks)
- Construction duration 2 (weeks)

To proceed with design of this project, Xcel Energy will require full payment of the <u>engineering</u> costs noted above. When engineering is complete a Relocation Agreement and a revised, detailed estimate, referred to as an Appropriations Estimate, will be developed and mailed to the requestor. Before materials can be ordered and construction dates can be finalized, the requestor must review, sign and return the Relocation Agreement, Appropriations Estimate and payment of 80% of the estimated total project cost.

Deposit for this estimate \$53,000 (100% of the Estimated Engineering and Design Costs)

This estimate is valid for 90 days from the latest signature date below.

A Scoping Estimate must be signed by both parties and dated. Each signature below is made contingent upon this document being signed by the other party.

Prepared By:

Freeland Demaray

HDR Engineering Inc.

Consulting Transmission Line Engineer

7/19/2013

Approved By

Xcel Energy:

Dave Hughes

Dave Hughes (Maintenance/Relocations)

Date

Xcel Energy - NSP

Supervisor - Siting and Land Rights

Digitally signed by Benjamin J. Gallay DN: C=US, E=benjamin.j.gallay@xcele

Approved By Xcel Energy: Benjamin J. Gallay

DN: C=US, E=benjamin J. Gallay

Location: MP-3

Location: MP-3

Location: MP-3

Contact Info: 612.337.2305

Date: 2013.07.26 11:13:33-05'00'

Ben Gallay

Xcel Energy - NSP

Sponsor - Transmission Line Engineer

Date

Approved By Xcel Energy:

Digitally signed by Sheldon Silberman
DN: C=US, E=sheldon.i.silberman@xcelenergy.com,
OU=SubTran, O=Engineering/Design Outsourcing,
CN=Sheldon Silberman
Date: 2013.07.26 13:58:10-05'00'

Sheldon Silberman

Date

Xcel Energy - NSP

Manager - Transmission Design Outsourcing

Approved By Requester:

Randy Turtenwald

10-22-13

City of La Crosse

Director of Engineering

Approved By

Requester:

City of La Crosse

Mayor

Approved By

Requester:

City of La Crosse

City Clerk

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