

Resolution authorizing the reallocation of 2018 Capital Equipment Budget funds for a gas stove and Lexipol policy management software at Fire Station 1.

RESOLUTION

WHEREAS, the Fire Department administration is reprioritizing critical needs for a gas stove to replace the inoperable stove at Fire Station 1, and

WHEREAS, the 2018 Capital Equipment Budget as approved by the Common Council, allowed for the purchase of a stove for Station 1 (CIP EQ #77) in the amount of \$3,000 with a Source of Funds 10-Operating Funds, and

WHEREAS, the quoted cost of a stove with the required fire station safety features is \$6,000, which exceeds the amount approved by Common Council in the 2018 Capital Equipment Budget, and

WHEREAS, the 2018 Capital Equipment Budget as approved by the Common Council, allowed for the purchase of a Hose Dryer (CIP EQ #76) in the amount of \$10,000 with a Source of Funds 10-Operating Funds, and

WHEREAS, the Fire Department will not be purchasing the Hose Dryer in 2018 and is requesting approval to reallocate the \$10,000 budget approved for the Hose Dryer to cover the \$3,000 additional cost for the Station 1 stove, and

WHEREAS, the Fire Department is additionally requesting approval to reallocate the remaining \$7,000 budget approved for the Hose Dryer to use for the purchase of Lexipol Policy & Procedure Support Software, which it has deemed to be a more critical need.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby authorizes the reallocation of 2018 Capital Equipment Budget funding as follows:

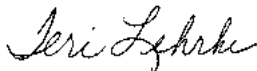
2018 Capital Equipment #76 - Hose Dryer, reduce budget from \$10,000 to zero; Source of Funds 10-Operating Budget;

2018 Capital Equipment #77 - Stove, increase budget from \$3,000 to \$6,000; Source of Funds 10-Operating Budget;

2018 Capital Equipment (New item) – Lexipol Policy & Procedure Support Software, add budget of \$7,000; Source of Funds 10-Operating Budget;

BE IT FURTHER RESOLVED that the Fire Chief and Finance Director are hereby authorized to take all steps necessary to effectuate this resolution.

I, Teri Lehrke, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse on April 12, 2018.



Teri Lehrke, City Clerk
City of La Crosse, Wisconsin