

Resolution approving the reorganization to the table of positions and classifications for the Public Works Department, Parking Utility – Grounds, Police Department and Parking Utility – Police.

RESOLUTION

WHEREAS, Resolution #16-0243 authorized the transfer of the Parking Utility Grounds from the Department of Public Works to the Police Department, and

WHEREAS, the transfer of the Parking Utility Grounds from Public Works to Police did not authorize an increase to the levy, and

WHEREAS, to effectively manage the transfer to the Parking Utility - Police without negatively impacting the levy requires a change in budget allocation to positions in Public Works Department, Parking Utility – Grounds, Parking Utility – Police and Police Department, and

NOW THEREFORE BE IT RESOLVED that the table of organization for the Public Works Department, Parking Utility –Grounds, Police Department and Parking Utility-Police is hereby approved as follows, effective July 15, 2016:

Delete Parking Utility – Grounds budget allocation of .20 FTE for position of Clerk Steno III;

Change Public Works Department operating budget for budgeted hours for Clerk Steno III from 1341.44 annually to 1634.88 annually (.78 FTE);

Change Police Department budget allocation of 1.0 FTE Assistant Chief of Police to .95 FTE. Add one (1) position of Assistant Chief of Police at .05 FTE to operating budget of Parking Utility – Police;

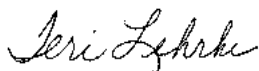
Change Police Department budget allocation of 1.0 FTE Police Records Supervisor to .75 FTE. Add one (1) position of Police Records Supervisor at .25 FTE to operating budget of Parking Utility- Police;

Change Parking Utility – Police budget allocation of .78 FTE Parking Ticket Processor to 1.0 FTE.

BE IT FURTHER RESOLVED that the funding for the transfer of Parking Utility shall amend the operating budgets of: Police Department reduced by \$7,882.00; Public Works Department increased by \$7,430; Parking Utility - Police increased by \$3,682.00 and Parking Utility - Grounds increased by \$4,027.00.

BE IT FURTHER RESOLVED that the Director of Finance, Director of Human Resources, Chief of Police and Director of Public Works are hereby authorized and directed to take all necessary steps to implement this resolution.

I, Teri Lehrke, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse on July 14, 2016.



Teri Lehrke, City Clerk
City of La Crosse, Wisconsin