



**CITY OF LA CROSSE
ENGINEERING DEPARTMENT
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**COMMUNITY SENSITIVE SOLUTIONS (CSS)
FOR
ROSE STREET**

For the southern portion of the project:

1. 10 foot wide asphalt path on West side	\$ 15,000
2. Decorative railing along harbor	\$ 15,000
3. Color concrete crosswalks without stamped brick used	\$ 14,000
4. Paint signal poles black	\$ 20,000
5. Decorative lights	\$260,000
6. Trees and landscaping	<u>\$100,000 (allowance)</u>
Total	\$424,000

Total CSS money for this portion of the project totals \$180,000. Therefore, the local City of La Crosse share is \$244,000 plus the 50% of the standard lighting system for a grand total of \$349,000.

For the northern portion of the project:

1. 10 foot wide asphalt path on West side	\$ 15,000
2. Color concrete crosswalks without stamped brick used	\$ 5,000
3. Paint signal and light poles black	\$ 15,000
4. Trees and landscaping	\$ 70,000 (allowance)
5. Eagle watching area	<u>\$700,000</u>
Total	\$805,000

Total CSS money for this portion of the project totals \$805,000. Therefore, the local City of La Crosse share is zero.