



Memorial Pool

Memorial Pool History

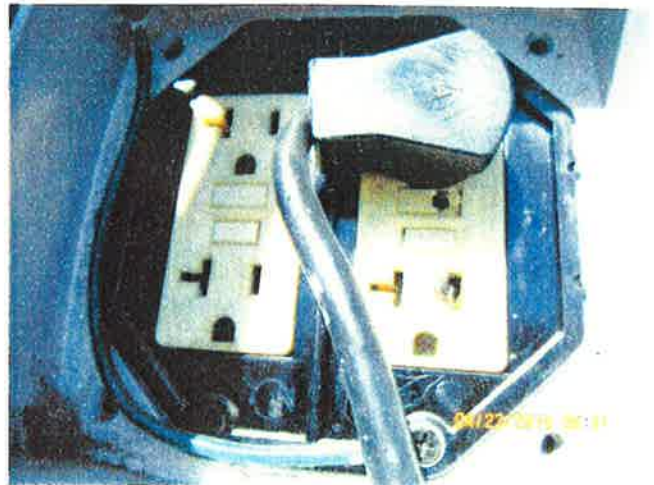
- Built in 1938; 78 years old
- 1975: \$50,000 renovation project planned due to loss of water through hairline cracks
- 2002: \$40,000 saved if pool closed
- 2010: \$24,500 upgrade retrofit pool drains
- 2015: \$40,000 in repairs required to open for the season

2015 Improvements Required



Improper use of electrical extension cord for permanent wiring for outdoor light fixture – Must remove fixture and improper wiring.

Electrical box on outside of building has visible damage from electrical overload – Do not use and MUST replace immediately.



2015 Improvements Required



Broken water outlet on pool bottom –
replace broken plastic – sharp

Improper storage of mixed chemicals,
improper storage of PPE, and backflow
preventer must be installed on water
outlet – properly label and store like
chemicals together, acquire proper PPE
storage cabinet.

2015 Improvements Required



Improper storage of mixed chemicals, broken extension cord, and housekeeping – properly label and store like chemicals together, take extension cord out of service and replace with new one, and keep work area free and clean of debris – slip, trip, and fall hazards

Improper chain and carabiner use – Must remove current chain and carabiners and replace with weighted/lifting chain and rescue style carabiners.



2015 Improvements Required

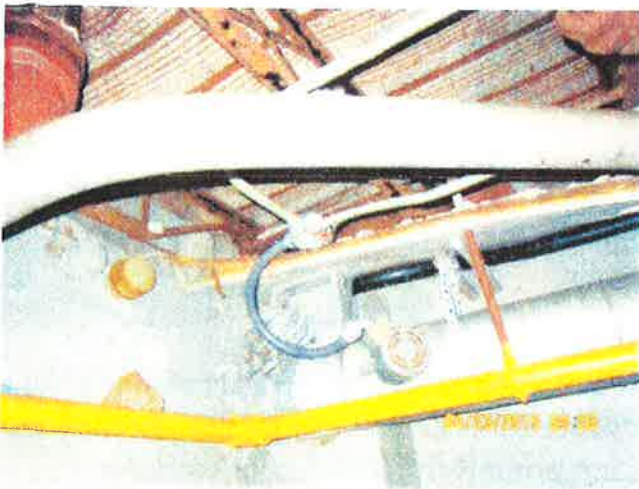


Improper storage of flammable liquids inside building – remove flammable liquids immediately and acquire flammable liquid storage cabinet for proper storage of liquids. Flammable liquid storage cabinet MUST be placed and kept outside of building.

Electrical shock hazard – Water flowing through energized electric motor – fix the multiple water leaks in basement and replace now damaged electric motor. Shock and Fire hazard.



2015 Improvements Required



Ceiling is falling down in basement and chlorine storage/delivery rooms, as a result it is pulling and pushing on the electric conduit and outlets – Remove remaining ceiling and affected electrical wiring. Replace with new ceiling, wiring, and outlets – recommend use of PVC conduit instead of metal – corrosive environment. Shock and Fire hazard.

Eyewash station in South chlorine room needs to be cleaned, re-plumbed, and maintained. Area needs to be kept free and clear of any and all obstructions at all times. North chlorine room – ceiling falling in needs to be replaced, no eyewash station in room – Must install eyewash station. Missing proper PPE in both north and south chlorine rooms – acquire proper PPE – chemical goggles, chemical apron, chemical gloves and they must be kept in each in room in proper storage cabinet.



2015 Improvements Required



Acid delivery area – 36 inch clearance must be maintained around electrical cabinet at all times, lack of proper PPE in acid area, improper procedures being used for maintaining acid delivery system, inadequate ventilation system, not properly maintained or working eyewash station, use of a non-approved style of ladder. – Clean area around electrical cabinet and keep 36 inch clearance in all directions, acquire proper PPE – acid proof apron, acid proof elbow length gloves, chemical splash goggles, and face shield and properly store them in the acid use area, removal of metal ladder and replace with approved fiberglass type. Immediate concern – stop transferring acid from 1 gallon containers into the 15 gallon containers in basement unless employees are trained in respiratory protection, approved for respirator use, and adequate and proper ventilation system is installed. Recommendation – removed acid delivery system from basement and set up acid delivery system in an above ground suitable location (consult with vendor/contractor).

MEMORIAL POOL EXPENSES

*note that Memorial Pool opened 3 weeks late in 2015

Expense	Amount
Chlorine, Acid & Other Chemicals	\$10,000
Paint	\$2,000
Electric	\$5,000
Water & Storm Water	\$7,600
Park Staff	\$15,400
Lifeguards & Instructors	\$21,000
TOTAL EXPENSES	\$61,000

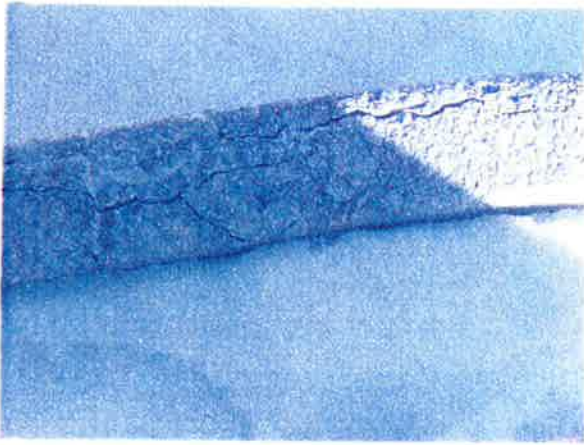
MEMORIAL POOL REVENUE & ATTENDANCE INFORMATION

*note that Memorial Pool opened 3 weeks late in 2015

Revenue	Amount
Daily Admissions & Fitness	\$5945
Swim Lessons (49 swimmers)	\$865
TOTAL REVENUE	\$6810

Attendance	Amount
Daily Youth & Adult Admissions	1409
Membership Admissions	1033
Punch Pass Admissions	3422
TOTAL ATTENDANCE	5864

Structural Fixes Required



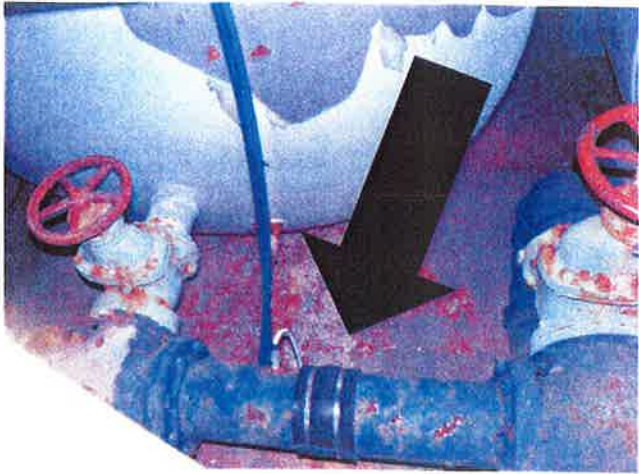
Cracking Gutter Wall

- Gutters lack water recovery system
- Loss of 7,500 gallons/day
- Cut gutters and replace with system to carry water to 10,000 gallon surge tank
- Remove deck for surge tank addition and re-plumb supply lines and valves

Structural Fixes Required



Rusted & Leaking Pipes and Valves



Rusted Pipes Wore Through

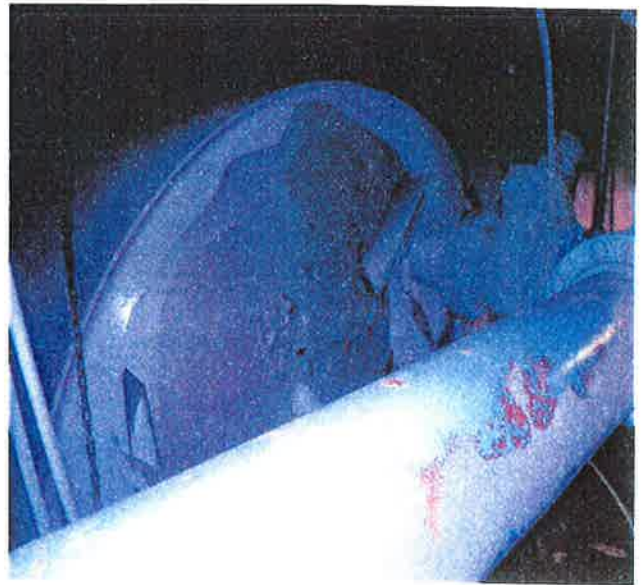


Structural Fixes Required

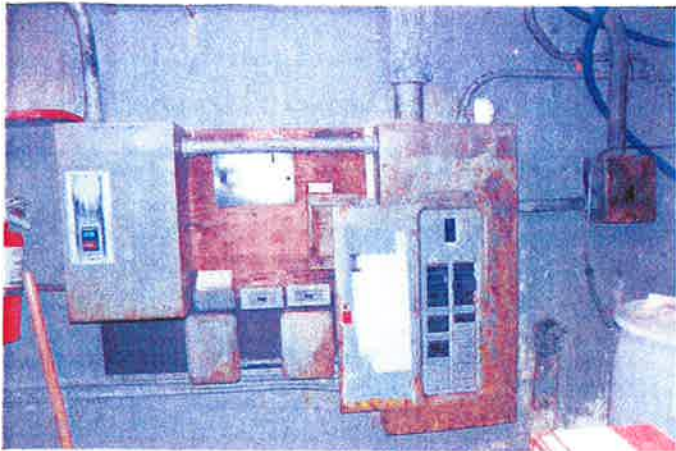


Water Heater is Replaced Every 2 Years Due to Harsh Environment

Sand Filter is Not Up to Code



Structural Fixes Required

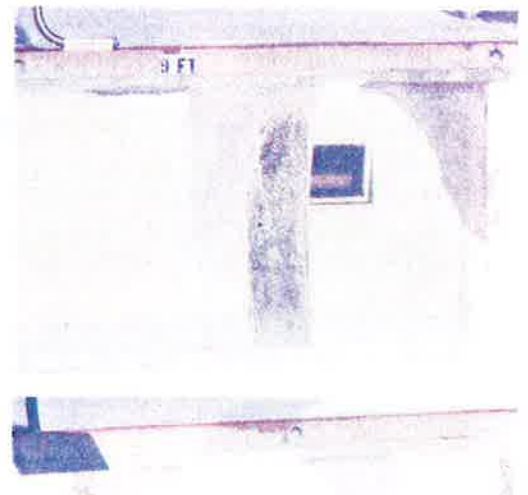
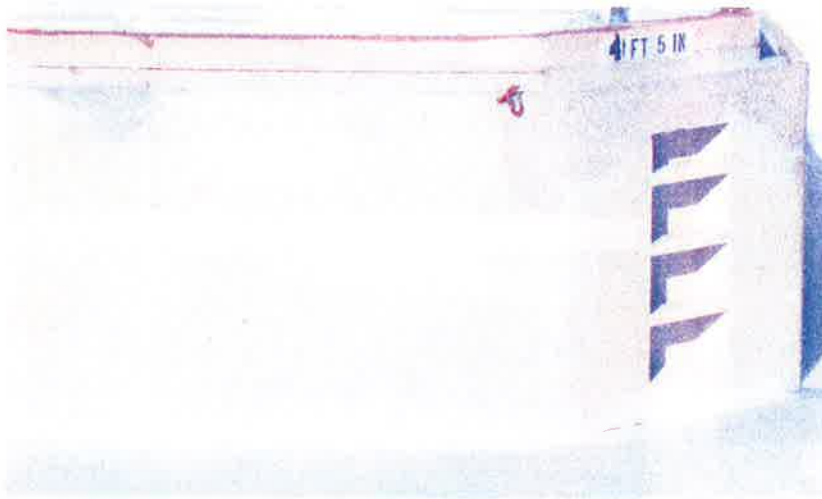


Replace Electrical Panels

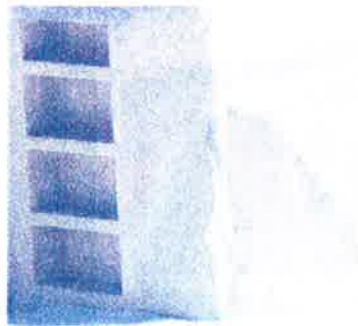
Acid Barrels in Work Area



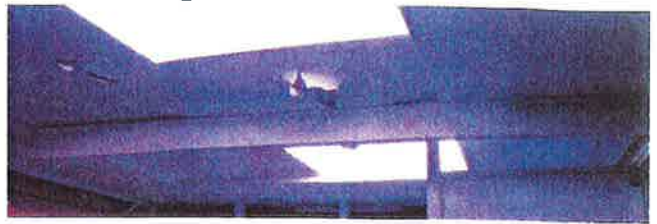
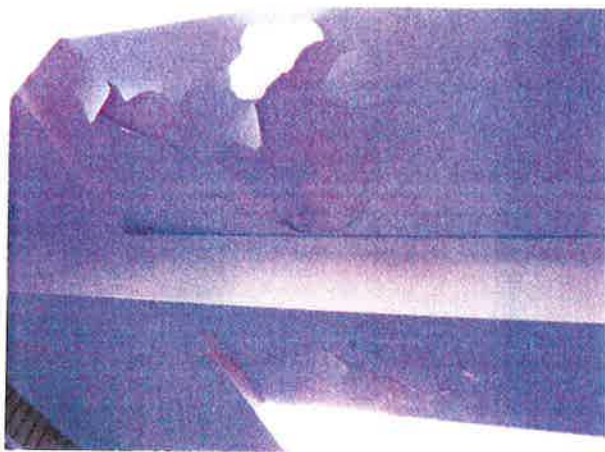
Structural Fixes Required



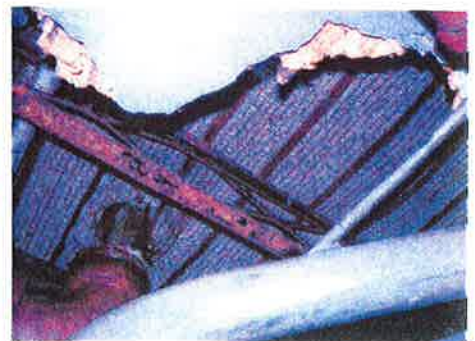
Yearly Project to
Patch Walls &
Paint Pool Floor



Structural Fixes Required



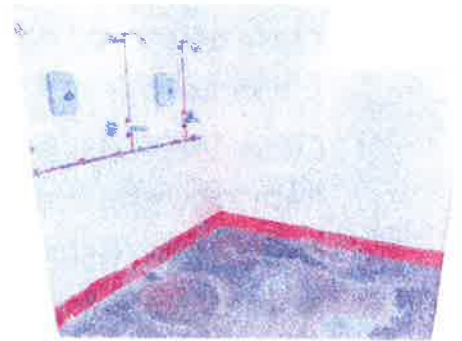
Leaking Roof
& Caving or
Missing
Ceilings
Throughout
Facility



Structural Fixes Required



Bathrooms
& Showers
and Water
Tank are
Not Up to
Code



ESTIMATED REMODEL EXPENSES

Expenses	Cost
Pool Remodel	\$1.4M
Pool House Remodel	\$1.5M

RECOMMENDATIONS

Recommendations Moving Forward

- ✓ Close Memorial Pool in 2016; Sell Property & Use Funds to Improve Erickson Pool and North Side Community Pool
- ✓ Close Memorial Pool in 2016; Request Funds in the 2017 & 2018 Capital Improvement Budgets to Remodel Memorial Pool
- ✓ Close Memorial Pool in 2016; Sell Property & Use Funds, along with a Request for Funds in the 2017 & 2018 Capital Improvement Budgets, to Construct a New Pool at a New Location