## Monthly Estimates for March 2022

|    | CONTRACTOR                                     | CONTRACT NAME   | JOB#       | February 2022<br>ESTIMATE<br>AMOUNT | CONTRACT<br>AMOUNT | CONTINGENCY<br>AMT |
|----|--|---|------------|-------------------------------------|--------------------|--------------------|
| 1  | Gerke Excavating, Inc.                         | Hagar Street Extension  | PAVE-21-54 | 30,062.56                           | 424,090.26         | 43,613.53          |
| 2  | The OS Group                                   | Myrick Gun Club Lead Contamination Investigation                        | AGRE-17-19 | 16,762.78                           | 384,690.00         | 30,310.00          |
| 3  | Wapasha Construction Company, Inc.             | 2021 EDA Storm Water Lift Stations                                      | STRM-21-33 | 174,391.50                          | 6,665,500.00       | 500,000.00         |
| 4  | C.D. Smith Construction                        | 2021 Wastewater Treatment Facility Upgrades                             | WWTP-21-48 | 6,037,160.55                        | 58,396,935.00      | 2,919,847.00       |
| 5  | Market & Johnson, Inc.                         | City Hall Council Chambers Renovation                                   | BLDG-21-20 | 24,372.53                           | 845,268.00         | 75,000.00          |
| 6  | Schumacher Elevator Company                    | City Hall 2021 Elevator Modification & Upgrades                         | CTYH-21-40 | 112,738.00                          | 477,436.00         | 2,564.00           |
| 7  | Les Manske & Sons Excavating & Landscaping LLC | Raze / Remove 1803 George Street  | MISC-21-56 | 15,940.00                           | 18,400.00          | -                  |
| 8  | Mead & Hunt, Inc.                              | Design Services - La Crosse Street - Oakland to Losey Blvd<br>Utilities | AGRE-19-51 | 9,371.71                            | 129,500.00         | 1                  |
| 9  | JF Brennan Company, Inc.                       | La Crosse Cruise Ship Landing Riverside Park                            | PRKS-21-44 | 638,056.00                          | 2,298,878.00       | 101,122.00         |
| 10 | Fowler & Hammer, Inc.                          | Fire Station #1 Remodel   | BLDG-21-46 | 49,914.27                           | 416,800.00         | 60,000.00          |
| 11 | Strand Associates, Inc.                        | Stormwater Lift Stations Design   | AGRE-19-30 | 33,708.95                           | 591,945.00         | -                  |
| 12 | Donohue & Associates, Inc.                     | Final Design Agreement for WWTP Improvements                            | AGRE-20-34 | 154,429.17                          | 6,131,049.00       | -                  |
| 13 | Zenith Tech, Inc. (FINAL)                      | 2021 Bridges - Lang Drive & Copeland Avenue                             | BRDG-21-42 | 277,281.71                          | 648,160.28         | 40,000.00          |
| 14 | Fowler & Hammer, Inc. (FINAL)                  | 2nd Street South - Jay to State St.                                     | PAVE-21-43 | 73,572.94                           | 660,774.14         | 99,116.11          |
|    |  |   |            |                                     |                    |                    |
|    |  |   |            |                                     |                    |                    |
|    |  |   |            | 7,647,762.67                        | 78,089,425.68      | 3,871,572.64       |