

Team Member	Role	Hourly Rate	Precharrette Prep	Part 1	Part 2
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TOOLE DESIGN GROUP, LLC (TDG)

Jennifer Toole, AICP, ASLA	Principal-in-Charge	250	2	2	8
Ian Lockwood, P.E.	Project Director	200	8	44	40
Ken Ray, RLA	Project Manager	120	24	48	44
Principal Engineer	Engineering	160	2	40	40
Urban Designer	Urban Design	120	2	40	40
Graphic Designer	Graphic Design	100	2	40	40
totals			40	214	212

**Attachment B
Fee and Cost Estimate**

	cost/unit	Part 1 qty	Part 2 qty
flights	500	5	5
food	60	25	25
hotel	130	20	20
car rental	70	5	5
ground tp	100	5	5
Total			
Grand Total of Expenses			

	Cost/Topic	Topics
Research Team	10000	4

Draft & Final Memo	Total Hours	Prep Cost	Cost Part 1	Cost Part 2	Cost Memo	Cost
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8	20	500	500	2000	2000	5000
16	108	1600	8800	8000	3200	21600
32	148	2880	5760	5280	3840	17760
2	84	320	6400	6400	320	13440
4	86	240	4800	4800	480	10320
20	102	200	4000	4000	2000	10200
82	548	5740	30260	30480	11840	78320

Cost Part 1	Cost Part 2	Total
2500	2500	5000
1500	1500	3000
2600	2600	5200
350	350	700
500	500	1000
7450	7450	14900
	14900	

Total Fees	78320
Total Expenses	14900
Reasearch	40000
Grand Total	133220

	Total
	40000