

**MAY 2014 MONTHLY REPORT  
PARKING UTILITY  
CITY OF LA CROSSE POLICE DEPARTMENT**

*6/2/2014*

IN-HOUSE TICKET REVENUE		\$ 39,510.05
INTERNET PAYMENT REVENUE		\$ 21,675.00
<b>TOTAL CITY REVENUE</b>		<b>\$ 61,185.05</b>
TICKETS PAID IN CITY HALL	TOTAL =	1,445
INTERNET TICKETS PAID	TOTAL =	694
<b>TOTAL CITY TICKETS PAID</b>	<b>TOTAL =</b>	<b>2,139</b>
SUSPENSION TICKETS ISSUED	TOTAL =	407
SUSPENSION TICKETS PAID	TOTAL =	76
<b>SUSPENSIONS PAID</b>	<b>TOTAL =</b>	<b>\$3,796.00</b>
DISMISSED & VOID	TOTAL	
<b>128      60</b>	<b>=</b>	<b>188</b>
<b>TOTAL REVENUE =</b>		<b>\$ 61,185.05</b>

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**2014 PARKING TICKETS ISSUED**

	AP	XW	DW	FH	HS	LZ	NT PKG	NPZ	OTH + UN	BOAT LANDINGS	OT	LOOP OT BEAT 1	TR	UNREG
JAN	9	100	34	49	7	11	2,704	142	241		680	282	103	
FEB	5	138	32	45	20	7	3,405	112	304	0	739	287	123	18
MAR	21	105	59	32	13	18	3,859	143	266	0	897	420	115	19
APR	11	64	36	16	14	22	4	110	212	9	1,034	418	126	3
MAY	14	30	16	11	12	14	5	89	69	42	779	539	67	11
JUNE														
<b>6 MO TOTALS</b>	<b>60</b>	<b>437</b>	<b>177</b>	<b>153</b>	<b>66</b>	<b>72</b>	<b>9,977</b>	<b>596</b>	<b>1,092</b>	<b>51</b>	<b>4,129</b>	<b>1,946</b>	<b>534</b>	<b>51</b>
JULY														
AUG														
SEPT														
OCT														
NOV														
DEC														
<b>6 MOS TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL</b>	<b>60</b>	<b>437</b>	<b>177</b>	<b>153</b>	<b>66</b>	<b>72</b>	<b>9,977</b>	<b>596</b>	<b>1,092</b>	<b>51</b>	<b>4,129</b>	<b>1,946</b>	<b>534</b>	<b>51</b>

AP = ALLEY PARKING

XW = CROSSWALK 15'

DW = DRIVEWAY 4'

FH = FIRE HYDRANT 10'

HS = HANDICAP

NT PKG = NIGHT PARKING/SNOW EMERGENCY

(INCLUDES MOBILE HOME WARNINGS)

NPZ = NO PARK ZONE

O/UN = OTHER/UNAUTHORIZED

OT = OVERTIME (OT PARKING 1 = LOOP)

TR = TRESSPASS

<b>TOTAL ALL TICKETS ISSUED</b>
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4,362
5,235
5,967
2,079
1,698
0

<b>19,341</b>
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0
0
0
0
0
0

<b>0</b>
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<b>19,341</b>
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<b><u>MONTHLY REPORT OF PARKING UTILITY</u></b>								
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
<b>JAN</b>	\$ 55,262	\$ 76,309	\$ 78,138	\$ 64,656.00	\$ 75,299.51	\$ 104,241.50	\$ 78,208.00	\$ 89,657.00
<b>FEB</b>	\$ 79,001	\$ 81,258	\$ 80,361	\$ 90,171.00	\$ 85,477.58	\$ 130,496.16	\$ 104,440.71	\$ 143,633.04
<b>MARCH</b>	\$ 76,023	\$ 84,317	\$ 78,598	\$ 100,471.44	\$ 94,254.60	\$ 111,971.35	\$ 121,063.44	\$ 131,710.50
<b>APRIL</b>	\$ 59,733	\$ 57,528	\$ 68,994	\$ 74,746.18	\$ 77,066.80	\$ 81,138.50	\$ 85,828.30	\$ 93,352.90
<b>MAY</b>	\$ 51,319	\$ 61,291	\$ 53,656	\$ 58,931.00	\$ 58,110.00	\$ 65,772.96	\$ 68,310.30	\$ 75,219.89
<b>JUNE</b>	\$ 45,312	\$ 47,003	\$ 45,120	\$ 47,161.00	\$ 51,079.40	\$ 76,218.20	\$ 55,726.00	\$ 58,692.63
<b>JULY</b>	\$ 36,323	\$ 38,631	\$ 45,623	\$ 48,693.00	\$ 50,498.10	\$ 55,566.00	\$ 52,287.60	\$ 51,267.21
<b>AUG</b>	\$ 46,847	\$ 44,851	\$ 43,999	\$ 43,788.00	\$ 51,772.30	\$ 57,432.00	\$ 60,036.00	\$ 54,852.05
<b>SEPT</b>	\$ 48,599	\$ 41,147	\$ 48,588	\$ 53,756.55	\$ 72,496.50	\$ 68,426.30	\$ 44,123.20	\$ 46,940.72
<b>OCT</b>	\$ 48,185	\$ 46,946	\$ 55,351	\$ 57,353.00	\$ 74,338.50	\$ 60,056.00	\$ 67,235.00	\$ 62,831.80
<b>NOV</b>	\$ 63,560	\$ 57,870	\$ 61,409	\$ 61,777.52	\$ 88,504.78	\$ 104,702.00	\$ 69,575.25	\$ 82,189.59
<b>DEC</b>	\$ 51,459	\$ 48,276	\$ 57,302	\$ 65,060.58	\$ 86,740.00	\$ 72,178.50	\$ 78,025.87	\$ 77,045.41

<b><u>ACCUMULATIVE MONTHLY COLLECTIONS</u></b>								
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
<b>JAN</b>	\$ 55,262.00	\$ 76,309.00	\$ 78,138.00	\$ 64,656.00	\$ 75,299.51	\$ 104,241.50	\$ 78,208.00	\$ 89,657.00
<b>FEB</b>	\$ 134,263.00	\$ 157,567.00	\$ 158,499.00	\$ 154,827.00	\$ 160,777.09	\$ 234,737.66	\$ 182,648.71	\$ 233,290.04
<b>MARCH</b>	\$ 210,286.00	\$ 241,884.00	\$ 237,097.00	\$ 255,298.00	\$ 255,031.69	\$ 346,709.01	\$ 303,712.15	\$ 365,000.54
<b>APRIL</b>	\$ 270,019.00	\$ 299,412.00	\$ 306,090.72	\$ 330,044.00	\$ 332,098.49	\$ 427,847.51	\$ 389,540.45	\$ 458,353.44
<b>MAY</b>	\$ 321,338.00	\$ 360,703.00	\$ 359,747.00	\$ 388,975.00	\$ 390,208.49	\$ 493,620.47	\$ 457,850.75	\$ 533,573.33
<b>JUNE</b>	\$ 366,650.00	\$ 407,706.00	\$ 404,867.00	\$ 436,136.00	\$ 441,287.89	\$ 569,838.67	\$ 513,477.75	\$ 592,265.96
<b>JULY</b>	\$ 402,973.00	\$ 446,337.00	\$ 450,490.00	\$ 484,829.00	\$ 491,785.99	\$ 625,404.67	\$ 565,765.35	\$ 643,533.17
<b>AUG</b>	\$ 449,820.00	\$ 491,188.00	\$ 494,489.00	\$ 528,617.00	\$ 543,558.29	\$ 682,836.67	\$ 625,801.35	\$ 698,385.22
<b>SEPT</b>	\$ 498,419.00	\$ 532,335.00	\$ 543,077.00	\$ 582,374.17	\$ 616,054.79	\$ 751,262.97	\$ 669,924.55	\$ 745,325.94
<b>OCT</b>	\$ 546,604.00	\$ 579,281.00	\$ 598,428.00	\$ 639,727.17	\$ 690,393.29	\$ 811,318.97	\$ 737,159.55	\$ 808,157.74
<b>NOV</b>	\$ 610,164.00	\$ 637,151.00	\$ 659,837.00	\$ 701,504.69	\$ 778,898.07	\$ 916,020.97	\$ 806,733.80	\$ 890,347.33
<b>DEC</b>	\$ 661,623.00	\$ 685,427.00	\$ 717,139.00	\$ 766,565.27	\$ 865,638.07	\$ 988,199.47	\$ 884,759.67	\$ 967,392.74

	2013	2014
	\$78,307.00	\$72,080.08
\$	122,001.68	\$124,012.24
\$	109,319.27	\$121,518.02
\$	93,012.50	\$98,593.56
\$	56,276.86	\$60,463.18
\$	51,249.89	\$0.00
\$	44,155.77	\$0.00
\$	49,594.00	\$0.00
\$	48,139.39	\$0.00
\$	59,004.01	\$0.00
\$	80,088.00	\$0.00
\$	75,304.32	\$0.00

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	2013	2014
	\$78,347.00	\$72,080.08
\$	200,348.68	\$196,092.32
\$	309,667.95	\$317,610.34
\$	402,680.45	\$416,203.90
\$	458,957.31	\$476,667.08
\$	510,207.20	\$476,667.08
\$	554,362.97	\$476,667.08
\$	603,956.97	\$476,667.08
\$	652,096.36	\$476,667.08
\$	711,100.37	\$476,667.08
\$	791,188.37	\$476,667.08
\$	866,492.69	\$476,667.08

2014 TICKETS PAID - WORKSHEET						2014 MONIES COLLECTED - WORKSHEET				
DAILY SHEET						Pg. 4				
MONTH	# SUSP ISSUED	# SUSP PAID		Paid In-House	Paid Via Internet	TOTAL ALL PD	In-House	Internet	TOTAL ALL RECEIPTS	
JAN	97	52		2190	1323	3513	\$43,988.58	\$28,091.50	\$72,080.08	
FEB	0	219		3527	1868	5395	\$84,491.64	\$39,520.60	\$124,012.24	
MARCH	74	116		3520	1909	5429	\$79,527.72	\$41,990.30	\$121,518.02	
APRIL	0	98		2578	1120	3698	\$68,604.76	\$29,988.80	\$98,593.56	
MAY	407	76		1430	694	2124	\$38,788.18	\$21,675.00	\$60,463.18	
JUNE						0			\$0.00	
6 MO. TOTALS	578	561		13245	6914	20159	\$315,400.88	\$161,266.20	\$476,667.08	
JULY										
AUG.										
SEPT.										
OCT.										
NOV.										
DEC.										
6 MO. TOTALS	0	0		0	0	0	\$0.00	\$0.00	\$0.00	
GRAND TOTALS	578	561		13245	6914	20159	\$315,400.88	\$161,266.20	\$476,667.08	

\*Note: Some suspensions paid are included in the In-House and Internet Payment Totals.