

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

#### **Neighborhood Revitalization**

- Affordable Single Family Homes – in Partnership with Western Technical College and Central High School, 24 students worked on four different homes. There have been some challenges with supply and delivery since the pandemic, and that has effected this program. While there were no property sales in 2023, significant progress was made on 5 different properties.
- Housing Repairs – In addition to completing 15 housing repairs in 2024. Common improvements included electrical and plumbing upgrades, addressing lead-based paint, window and exterior door replacements, roofing and siding.

#### **Economic Development**

The organizations funded with 2023 CDBG faced challenges with job creation and retention. Educational opportunities and 1:1 technical assistance are being provided.

#### **Affordable Housing**

- Driftless Apartments – in 2023 we broke ground on a key affordable housing project that utilized \$699k in CDBG for soft costs. The 120 new units will be available in spring 2025. In addition to the nearly \$700k in CDBG funding, this project also utilized the Affordable Housing Revolving Loan Fund – a new initiative for the City. .
- Collective on 4th also utilized the Affordable Housing Revolving Loan Fund and will be adding 52 affordable units in the City of La Crosse in 2024.

#### **Alleviate Poverty and Prevent Homelessness**

- Public Services – thanks to the great partnerships in the community, there was great impact on low income individuals by public service subrecipients. \$173,446.90 was spread across five organizations doing work to increase self reliance and alleviate poverty. Cia Siab Inc, a

first time awardee for the City, reaches a broader population by offering resources in both Hmong and English.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administer CDBG/HOME Program	Administration	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Other	Other	1	1	100.00%	1	1	100.00%
Alleviate poverty and increase self-reliance.	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8000	9332	116.65%	0	923	
Alleviate poverty and increase self-reliance.	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	110		701	0	0.00%
Alleviate poverty and increase self-reliance.	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	138				

Alleviate poverty and increase self-reliance.	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	0	1176		0	47	
Alleviate poverty and increase self-reliance.	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Child Care	Child Care	CDBG: \$ / CARES Act CV2 Funds: \$ / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	275	537	195.27%			
Child Care	Child Care	CDBG: \$ / CARES Act CV2 Funds: \$ / CDBG-CV: \$	Businesses assisted	Businesses Assisted	5	3	60.00%			
Code Enforcement	Code Enforcement	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	400	1538	384.50%			

Covid-19 Emergency Response	Non-Housing Community Development	CARES Act CV2 Funds: \$	Other	Other	75	0	0.00%			
Improve Neighborhood Livability for Families	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	10794				
Improve Neighborhood Livability for Families	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10000	0	0.00%			
Improve Neighborhood Livability for Families	Non-Housing Community Development	CDBG: \$	Other	Other	4	0	0.00%			
Increase affordable housing	Affordable Housing Homeless	CDBG: \$	Rental units constructed	Household Housing Unit	150	0	0.00%	182	0	0.00%
Increase affordable housing	Affordable Housing Homeless	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Increase affordable housing	Affordable Housing Homeless	CDBG: \$	Housing for Homeless added	Household Housing Unit	35	0	0.00%			
Increase affordable housing	Affordable Housing Homeless	CDBG: \$	Other	Other	1	0	0.00%			

Increase economic opportunities	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Jobs created/retained	Jobs	100	69	69.00%			
Increase economic opportunities	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Businesses assisted	Businesses Assisted	100	286	286.00%	62	6	9.68%
Prevent and end homelessness	Homeless	CDBG: \$ / CARES Act CV2 Funds: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	269				
Prevent and end homelessness	Homeless	CDBG: \$ / CARES Act CV2 Funds: \$ / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	599		0	94	

Prevent and end homelessness	Homeless	CDBG: \$ / CARES Act CV2 Funds: \$ / CDBG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	38	38.00%			
Prevent and end homelessness	Homeless	CDBG: \$ / CARES Act CV2 Funds: \$ / CDBG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	3000	1523	50.77%	75	94	125.33%
Prevent and end homelessness	Homeless	CDBG: \$ / CARES Act CV2 Funds: \$ / CDBG-CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				

Prevent and end homelessness	Homeless	CDBG: \$ / CARES Act CV2 Funds: \$ / CDBG-CV: \$	Homelessness Prevention	Persons Assisted	500	48	9.60%			
Repair aging housing infrastructure	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%			
Repair aging housing infrastructure	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	72	96.00%	10	40	400.00%
Replace or rehab dilapidated housing structures	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	15	13	86.67%	3	3	100.00%
Replace or rehab dilapidated housing structures	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	0	0.00%			
Replace or rehab dilapidated housing structures	Affordable Housing	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	15	6	40.00%			

Replace or rehab dilapidated housing structures	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	5	0	0.00%			
---	--------------------	---------------------	-------	-------	---	---	-------	--	--	--

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

This year, the City of La Crosse invested \$1.2 million in affordable housing, neighborhood revitalization, and economic development through Community Development Block Grant (CDBG) and HOME-funded programs. On average, over \$350,000 per year is invested back into City housing to maintain the appearance and quality of the City neighborhoods. The City earned \$545 thousand in program income through property sales and loan repayments. These funds leveraged an additional \$24 million in funding from private, local. Federal funds.

La Crosse has made significant advances toward the priorities and objectives in 2023. From breaking ground on a new affordable housing project years in the making, to supporting a variety of public service providers, to building single family homes and helping age in place.

There have been challenges across the board. Our agencies and partnering municipalities have faced significant turnover and the City of La Crosse has not been immune. With new staff comes a learning curve and there were some projects that slowed during the transition. In addition, the City is adjusting to the post-pandemic environment. For example, we would typically have no issues bidding out contractual work for our replacement housing programs. In 2023, we had multiple projects that were delayed due to contractors not meeting expected deadlines.

Overall the City is tracking well against our 5-year plan goals. We succeed most when partnering with multiple agencies and organizations. Over the 2023 program year, the City engaged in a inaugural initiative with La Crosse County. The two municipalities partnered together to create Pathways Home: the 5-Year Plan to End Homelessness. Through this plan, the City’s CDBG and HUD funds have been a key focus to align resources within the community.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>	<b>HOME</b>
White	653	1
Black or African American	165	0
Asian	169	11
American Indian or American Native	26	0
Native Hawaiian or Other Pacific Islander	2	0
<b>Total</b>	<b>1,015</b>	<b>12</b>
Hispanic	117	0
Not Hispanic	898	12

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

Increasing diversity can be achieved by offering services in the Hmong language, fostering inclusivity and accessibility for diverse communities

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,891,839	1,695,144
HOME	public - federal	740,365	296,279

**Table 3 - Resources Made Available**

**Narrative**

The City earned \$545,2196,80 in program income through loan repayments.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide Area	41		Nature of activities make it difficult to limit to one part of the city.
Northside Neighborhood Revitalization Strategy Area	41	7.16	
Southside Neighborhood Revitalization Strategy Area	18	2.87	

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

\$87,798.74 of the City’s resources were spent in targeted areas for revitalization (NRSA). In the City of La Crosse, the Northside NRSA is significantly affected by the floodplain. HOME and CDBG funds have been leveraged to develop 2 owner-occupied units in the floodplain.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

A key component of the match for HOME comes through our program with Western Technical College and Central High School. These students put in 6,910 hours of in-kind support to build single family homes in La Crosse. In addition to these unique programs, the City has supported project that were approved for Low-Income Housing Tax Credits. With the Driftless Apartments alone, there have been \$28 dollars for every \$1 of CDBG the City input into the project.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	255,075
2. Match contributed during current Federal fiscal year	50,097
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	305,172
4. Match liability for current Federal fiscal year	32,789
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	272,383

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3222	01/01/2023	0	0	0	0	0	0	50,097

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
340,478	133,567	325,774	0	154,638

Table 7 – Program Income

**Minority Business Enterprises and Women Business Enterprises** – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	147,000	0	0	147,000	0	0
Number	7	0	0	7	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	75	0
Number of Non-Homeless households to be provided affordable housing units	700	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>775</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	182	0
Number of households supported through The Production of New Units	3	0
Number of households supported through Rehab of Existing Units	10	14
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>195</b>	<b>14</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In the 2023 year the City has had projects in the works that are coming to fruition in future years.

**Discuss how these outcomes will impact future annual action plans.**

Future Action Plans will have expended funding in affordable housing and we are projected to have metrics to showcase this work. Because of this we anticipate future action plans to reflect these outcomes.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 13 – Number of Households Served**

**Narrative Information**

No households were served directly through the City CDBG or HOME. We had no sales in Replacement housing and the affordable units in the works are not scheduled to be complete until 2024 and 2025.



**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of La Crosse engaged in the 5-year Plan to End Homelessness. This initiative, Pathways HOME has involved City & County employees providing direct support to assess needs. While there was no progress made in our 2023 program year, we are seeing this work happen in 2024 already with success.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Emergency Shelter and Transitional Housing are key components of the Pathways Home plan. The first step to address this is to understand the needs of those individuals and families experiencing homelessness and providing options that fit.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Through public services, the City funds many great programs that help with diversion. Couleecap, New Horizons and The La Crosse Family Collaborative all provide essential direct services.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The public service providers are essential at supporting the chronic homeless individuals. One example came from Couleecap of "John Doe". John had been in Couleecap's Housing First Program for over 4 years. Prior to that, John had been chronically homeless. With the support and housing assistance from Couleecap, John was able to become sober for the first time in years and began leading a more productive lifestyle. He has now transitioned out of Couleecap's permanent supportive housing program and into an affordable unit.



**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

No actions were taken to address the needs of public housing

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

No actions were taken

**Actions taken to provide assistance to troubled PHAs**

Steps have been taken to improve the relationship with the La Crosse Housing Authority.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of La Crosse is going through a Housing Study that started in the 2023 program year. This will help us identify and address barriers. In the last year, we have focused on floodplain development. Cost is a significant barrier for creating affordable housing in the floodplain. In 2023, one lot was purchased and filled in the floodplain to bring to compliance.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

We are able to reach underserved populations when we work with community partners

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

In collaboration with La Crosse County Health Department, the City does a mailer with all households experiencing elevated lead levels.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Boys & Girls Club has served as a key partner to address poverty-level families. Many of our CDBG recipients work directly with BGC and in their facilities to reach kids and their parents, helping to reduce poverty-level families across the City.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The creation of the Pathways Home Action Team is a major step to create institutional structure between the City of La Crosse and County.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

There is room for improvement between public and private housing and social service agencies. This has been a key item identified in the Pathways Home Plan to End Homelessness.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of La Crosse has been reviewing program policy and processes to ensure compliance. Through the integration of the Neighborly software, we are able to track subrecipients, contractors, program participants and funding sources. Through the integration of Neighborly, policy improvements and gaps are being identified and addressed. In December, 2023, the Economic and Community Development Commission approved a 50% interest cap on loans.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The CAPER is presented at the Economic and Development Commission Meeting in June. This serves as public comment. A notice was made in the La Crosse Tribune on Monday, May 7th. Feedback is welcomed via email, phone or any other means.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

In 2023, the Business Assistance was tied to job creation. After receiving feedback about the challenges with workforce, there has been a shifted in focus to microenterprise low-income business owners. This is an area we will continue to monitor as the economic condition changes

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

We have done 0 on-site inspections of affordable rental housing assisted.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

In 2023 there were not any marketing actions associated with HOME.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In 2023, there was \$133,567.27 in HOME Program Income that was utilized in the Replacement Housing Program. This program creates affordable single family owner occupied housing.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

There are a large variety of affordable housing projects in the works. Through engaging with partners and collaborating, we are able to foster an environment where affordable housing units will be added in the near future.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 14 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					



Other.					
--------	--	--	--	--	--

**Table 15 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

There were no Section 3 Qualitative labor efforts in 2023.

# Attachment

## PR 26



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	875,839.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	393,589.52
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,269,428.52

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,472,470.83
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,472,470.83
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	222,672.98
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,695,143.81
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(425,715.29)

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	772,487.14
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	772,487.14
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	52.46%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	79,368.55
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	79,368.55
32 ENTITLEMENT GRANT	875,839.00
33 PRIOR YEAR PROGRAM INCOME	465,742.18
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 31-34)	1,341,581.18
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.92%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	222,672.98
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	222,672.98
42 ENTITLEMENT GRANT	875,839.00
43 CURRENT YEAR PROGRAM INCOME	393,589.52
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,269,428.52
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.54%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	3	3250	MSP/ Driftless; Multi Family; 2023	12	LMH	\$699,983.69
<b>Total</b>				<b>12</b>	<b>Matrix Code</b>	<b>\$699,983.69</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	2	3243	6875601	1223 9th St S; A&D & Construction	04	LMC	\$67,839.65
2023	2	3243	6875603	1223 9th St S; A&D & Construction	04	LMC	\$17,561.41
2023	2	3248	6875601	516 Caledonia St; A&D and Construction	04	LMC	\$26,899.79
2023	2	3248	6875603	516 Caledonia St; A&D and Construction	04	LMC	\$3,720.00
2023	2	3248	6895358	516 Caledonia St; A&D and Construction	04	LMC	\$53.43
					<b>04</b>	<b>Matrix Code</b>	<b>\$116,074.28</b>
2023	5	3230	6833966	New Horizons; Emergency Shelter Facility; 2023	05G	LMC	\$5,499.00
2023	5	3230	6847680	New Horizons; Emergency Shelter Facility; 2023	05G	LMC	\$5,594.00
2023	5	3230	6894198	New Horizons; Emergency Shelter Facility; 2023	05G	LMC	\$6,935.00
					<b>05G</b>	<b>Matrix Code</b>	<b>\$18,028.00</b>
2023	6	3229	6799205	FCC; Stepping Stones; Family Advocacy; 2023	05N	LMC	\$6,588.93
2023	6	3229	6894198	FCC; Stepping Stones; Family Advocacy; 2023	05N	LMC	\$8,795.34
					<b>05N</b>	<b>Matrix Code</b>	<b>\$15,384.27</b>
2023	6	3226	6799205	Couleeap Inc; Supportive Housing; 2023	05Z	LMC	\$8,163.63
2023	6	3226	6833966	Couleeap Inc; Supportive Housing; 2023	05Z	LMC	\$5,430.70
2023	6	3226	6894198	Couleeap Inc; Supportive Housing; 2023	05Z	LMC	\$1,282.60
2023	6	3227	6799205	Lex County; Schuh-Mullen Project; Social Work; 2023	05Z	LMC	\$6,993.79
2023	6	3227	6833966	Lex County; Schuh-Mullen Project; Social Work; 2023	05Z	LMC	\$21,234.65
2023	6	3231	6894198	Cia Siab; Kho Teev; Housing Advocate; 2023	05Z	LMC	\$2,850.91
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$45,956.28</b>
2023	1	3233	6823396	Housing Rehab (RL); 2023	14A	LMH	\$30,113.92
2023	1	3233	6827920	Housing Rehab (RL); 2023	14A	LMH	\$128,139.55
2023	1	3233	6833966	Housing Rehab (RL); 2023	14A	LMH	\$91,257.02
2023	1	3233	6847680	Housing Rehab (RL); 2023	14A	LMH	\$40,479.99
2023	1	3233	6855581	Housing Rehab (RL); 2023	14A	LMH	\$36,678.66
2023	1	3233	6874350	Housing Rehab (RL); 2023	14A	LMH	\$24,974.38
2023	1	3233	6894198	Housing Rehab (RL); 2023	14A	LMH	\$30,053.25
					<b>14A</b>	<b>Matrix Code</b>	<b>\$381,896.77</b>
2023	1	3246	6823396	2710 Onalaska Ave.	14G	LMH	\$85,623.96
					<b>14G</b>	<b>Matrix Code</b>	<b>\$85,623.96</b>
2023	1	3234	6799212	Housing Rehab Admin (salary, training etc); 2023	14H	LMH	\$25,149.66
2023	1	3234	6855581	Housing Rehab Admin (salary, training etc); 2023	14H	LMH	\$32,057.53
2023	1	3234	6874350	Housing Rehab Admin (salary, training etc); 2023	14H	LMH	\$2,642.47
					<b>14H</b>	<b>Matrix Code</b>	<b>\$59,849.66</b>
2023	2	3237	6833966	Replacement Housing; 2023	14J	LMH	\$60.00
2023	2	3237	6847680	Replacement Housing; 2023	14J	LMH	\$140.00
					<b>14J</b>	<b>Matrix Code</b>	<b>\$200.00</b>
2019	8	3071	6779886	Chronic Nuisance Technician	15	LMA	\$119.61
					<b>15</b>	<b>Matrix Code</b>	<b>\$119.61</b>
2022	4	3214	6823396	Couleeap, Inc. Micro Development	18B	LMCSV	\$13,829.41
2023	4	3235	6894198	WWBIC Technical Assistance	18B	LMCSV	\$34,999.50
					<b>18B</b>	<b>Matrix Code</b>	<b>\$48,829.31</b>
2023	4	3245	6847680	Juniper and Jade	18C	LMIP	\$525.00
					<b>18C</b>	<b>Matrix Code</b>	<b>\$525.00</b>
<b>Total</b>							<b>\$772,487.14</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 FR26 - CDBG Financial Summary Report  
 Program Year 2023  
 LA CROSSE, WI

DATE: 05-14-24  
 TIME: 9:53  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	5	3230	6833966	No	New Horizons; Emergency Shelter Facility; 2023	B23MCS50004	EN	05G	LMC	\$5,499.00
2023	5	3230	6847680	No	New Horizons; Emergency Shelter Facility; 2023	B23MCS50004	EN	05G	LMC	\$5,594.00
2023	5	3230	6894198	No	New Horizons; Emergency Shelter Facility; 2023	B23MCS50004	EN	05G	LMC	\$6,835.00
									<b>05G Matrix Code</b>	<b>\$18,028.00</b>
2023	6	3229	6799205	No	FCC; Stepping Stones; Family Advocacy; 2023	B23MCS50004	EN	05N	LMC	\$8,588.93
2023	6	3229	6894198	No	FCC; Stepping Stones; Family Advocacy; 2023	B23MCS50004	EN	05N	LMC	\$8,795.34
									<b>05N Matrix Code</b>	<b>\$15,384.27</b>
2023	6	3226	6799205	No	CouleeCap Inc; Supportive Housing; 2023	B21MCS50004	RL	05Z	LMC	\$8,163.63
2023	6	3226	6833966	No	CouleeCap Inc; Supportive Housing; 2023	B22MCS50004	RL	05Z	LMC	\$5,430.70
2023	6	3226	6894198	No	CouleeCap Inc; Supportive Housing; 2023	B23MCS50004	EN	05Z	LMC	\$1,282.60
2023	6	3227	6799205	No	Lax County; Schuh-Mullen Project; Social Work; 2023	B23MCS50004	EN	05Z	LMC	\$6,990.79
2023	6	3227	6833966	No	Lax County; Schuh-Mullen Project; Social Work; 2023	B19MCS50004	EN	05Z	LMC	\$20,000.00
2023	6	3227	6833966	No	Lax County; Schuh-Mullen Project; Social Work; 2023	B23MCS50004	EN	05Z	LMC	\$1,234.65
2023	6	3231	6894198	No	Cia Siob; Kho Tsev; Housing Advocate; 2023	B23MCS50004	EN	05Z	LMC	\$2,850.91
									<b>05Z Matrix Code</b>	<b>\$45,956.28</b>
									<b>No Activity to prevent, prepare for, and respond to Coronavirus</b>	<b>\$79,368.55</b>
<b>Total</b>										<b>\$79,368.55</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	7	3217	6799205	CDBG/HOME Administration; 2022	21A		\$110,428.24
2022	7	3217	6823396	CDBG/HOME Administration; 2022	21A		\$1,563.27
2022	7	3217	6833966	CDBG/HOME Administration; 2022	21A		\$24,987.33
2023	7	3239	6833966	2023 CDBG/HOME Administration	21A		\$30,915.78
2023	7	3239	6847680	2023 CDBG/HOME Administration	21A		\$10,100.85
2023	7	3239	6855581	2023 CDBG/HOME Administration	21A		\$31,092.27
2023	7	3239	6874350	2023 CDBG/HOME Administration	21A		\$13,565.44
					<b>21A Matrix Code</b>		<b>\$222,672.98</b>
<b>Total</b>							<b>\$222,672.98</b>