



OFFICE OF
DIRECTOR OF FINANCE AND PURCHASE/TREASURER
CITY HALL
400 LA CROSSE ST
LA CROSSE WI 54601-3395

CAPTION: Resolution appropriating \$50,000.00 to match the \$50,000.00 La Crosse Community Foundation Grant to purchase and plant boulevard trees to replace those ash trees that have been (and will be) removed in response to the Emerald Ash Borer.

APPROPRIATION: \$50,000.00

SOURCE OF FUNDS: \$16,500.00	CDBG Re-Programmed Funds (2010 Domestic Violence Program)
\$8,500.00	CDBG Re-Programmed Funds (2009 CDBG Planning Funds)
\$25,000.00	2014-2018 Capital Improvement Program (Re-programmed #50 Cameron Park Playground)

RECOMMENDATION: _____

COMMENTS: Must amend as follows: \$25,000.00 in Community Development Block Grant Funds (FROM RE-PROGRAMMED FUNDS: \$16,500.00, 2010 Domestic Violence Program funds and \$8,500.00 of the 2009 CDBG Planning Funds) subject to approval of a substantial amendment to the City's 2009 and 2010 CDBG Annual Action Plan by the Community Development Block Grant Committee, and \$25,000.00 reprogrammed from the 2014-2018 Capital Improvement Program Budget, line item #50, Cameron Park Playground subject to the successful completion of the borrowing for the 2014 Capital Improvement Program Budget. Also, 25,000.00 will be placed in the 2015-2019 CIP to replace the Cameron Park Playground project.

Date: 3/5/14 By: [Signature]