

**Proposed amendments to 2024-2028 CIP**

<b>Project</b>	<b>Funding source</b>	<b>Amount</b>	<b>Year</b>
<b>#766 Security Infrastructure Upgrade</b>	GO	\$150,000	2024
<b>#856 Cottonwood Trail Culvert Replacement</b>	GO	\$50,000	
	State	\$40,000	2024
<b>#771 Citywide Tree Planting</b>	GO	\$165,000	2024
<b>#554 Northside Community Pool</b>	GO	\$425,000	2024
<b>#553 Erickson Pool</b>	GO	\$450,000	2025
<b>#643 Roof Replacement for S Hall A and Lobby</b>	GO	\$475,000	
	County	\$225,000	2024
<b>#854 Hear, Here Program-North La Crosse.</b>	GO	\$36,000	2024
<b>#915 Annual CIP Street Department Paving</b>	GO	\$350,000	2024