



**CITY OF LA CROSSE
ENGINEERING DEPARTMENT
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March 24, 2014

COMMUNITY SENSITIVE SOLUTIONS (CSS)

Recommended by the North La Crosse Business Association:

	<u>Estimate</u>
1. 10 foot wide asphalt path on West side	\$16,000
2. Decorative railing along harbor	\$15,000
3. Color concrete crosswalks without stamped brick look	\$65,000
4. Paint Signal Poles Black	\$40,000
5. Trees (75)	\$37,500

SUB TOTAL \$173,500

COMMUNITY SENSITIVE SOLUTIONS (CSS)

The North La Crosse Business Association is working on:

Eagle watching area?	\$455,000
Decorative lighting	\$435,000?
Landscaping?	
Wayfinding for pedestrians	
Path from Rose Street to Taylor Street?	

CSS Budget Federal Money = \$900,000

Onalaska's (Backbone) = \$80,000
(Possibly given to La Crosse)

MEMORANDUM

To: WisDOT – SWR, Local Units of Government

From: Ayres Associates' Design Team

Date: January 27, 2014

Project No.: 1071-06-08

Re: Estimated Construction Costs for Various Project "Enhancement" Elements

To aid local units of government in determining how to utilize available Community Sensitive Solution funding, it has been requested that the design team provide estimated construction costs for various project "enhancement" elements. The tables below provide estimated costs for various items that have been previously discussed with local units of government representatives via e-mail and/or meetings (costs are based on 60% level plans). Note that some of the aesthetic elements developed for Rose Street do not qualify for the use of CSS funding and would require 100% local cost participation.

Also, the use of available standard structure form liners and the single staining of concrete for structures can be implemented without the use of CSS funding.

The costs below represent an increase in project costs above what would be covered by WisDOT for equivalent standard items or additional items not required for the project but may be desired by the local units of government.

City of La Crosse

Item	Estimated Cost	Qualifies for use of CSS Funding
10' (3" AC over 6" BAD) Shared Use Path instead of 6' (5" PCC) along west side of Rose St.	\$16,000	Yes
10' (5" PCC) Shared Use Path instead of 6' (5" PCC) along west side of Rose St.	\$149,000	Yes
Decorative Railing along the SUP (upgrade from Chain Link Fence)	\$15,000	Yes
Pavers in Terrace (Livingston to Moore, LT & RT)	\$60,000	Yes
Pavers in Terrace (Moore to Palace, LT & RT)	\$165,000	Yes
Pavers in Terrace (Palace to W. George, LT & RT)	\$255,000	Yes
Pavers in Terrace (W. George to Ramp Terminal, LT & RT)	\$205,000	Yes
Pavers in Terrace (W. George to Campbell, LT & RT)	\$80,000	Yes
Roadway Elements for Eagle Viewing Area (per Alternative A as included in 7/31/13 memorandum)	\$190,000	Yes
Trees (145)	\$72,500	Yes
Specialized seeding of median and terrace	\$75,000	Yes
Landscape areas	\$25,000	Yes
Light (Black with stone base) (72) – additional cost	\$432,000	Yes
Sculpture elements at base of Light poles 15	\$60,000	No
Branding medallion (20)	\$10,000	No
Light pole banners	\$57,600	No

Wayfinding signage- primary	\$50,000	No
Wayfinding signage- secondary	\$35,000	No
Bridge graphic pattern (additional cost for form liner and staining)	\$10,000	No
Coloring Concrete for Crosswalks - This includes all crosswalks within project limits. Cost is about \$3,000 - \$3,500 per crosswalk depending on the area.	\$65,000	Yes
Painting Lighting Poles Black (72) – additional cost	\$36,000	Yes
Standard Form Liners and single color standard stain of structure.	\$0	NA
Painting Signal Poles Black (40) – additional cost	\$40,000	Yes
10' (3" AC over 6" BAD) Shared Use Path from Taylor Street to Rose Street	\$22,000	Yes
10' (5" PCC) Shared Use Path from Taylor Street to Rose Street	\$38,000	Yes

City of Onalaska

Item	Estimated Cost	Qualifies for use of CSS Funding
10' (3" AC over 6" BAD) Shared Use Path instead of 6' (5" PCC) along west side of Rose St.	\$0	Yes
10' (5" PCC) Shared Use Path instead of 6' (5" PCC) along west side of Rose St.	\$25,000	Yes
Trees (91)	\$45,500	Yes
Landscape areas	\$25,000	Yes
Branding medallion -on pole	\$34,000	No
Light pole banners (68)	\$34,000	No
Wayfinding signage- primary	\$50,000	No
Wayfinding signage- secondary	\$35,000	No
Lights (Extension of existing lights from 2012 Hwy 35 project) (68) additional cost	\$68,000	Yes
Coloring Concrete for Crosswalks - This includes all crosswalks within project limits. Cost is about \$3,000 - \$3,500 per crosswalk depending on the area.	\$8,000	Yes
Painting Lighting Poles Black (68) – additional cost	\$34,000	Yes
Painting Signal Poles Black (10) – additional cost	\$10,000	Yes

Town of Campbell

Item	Estimated Cost	Qualifies for use of CSS Funding
Standard WisDOT Ornamental Protective Screening on BW structure. Both sides of Structure.	\$41,000	Yes
Higher end custom ornamental screening on BW Structure. Both sides of Structure.	\$96,000	Yes
"Welcome To Wisconsin" form liner on CTH BW	\$0	NA
Standard Form Liners and single color standard stain of structure.	\$0	NA