2016 OPERATING BUDGET BOARD OF ESTIMATES MEETING MINUTES 10/12/15

ATTENDING: MAYOR KABAT; CM MEDINGER; CM GAUL; CM SWANTZ; CM HAPPEL; CM CORNETT; CM BECKER; CM JOHNSON

10/12/15 BOARD OF ESTIMATES BUDGET HEARING

	10/12/13 BOARD OF ESTIMATES BODGET HEARING	-	Gov. 1. Do	LEVY/ERP @ 9/15/15 Utilities / Grant		55,165,963
1	MEETING CALLED TO ORDER BY CHAIRPERSON MAYOR KABAT @ 4:16	Account Genl Exp	Geni Rev	/ Grant	LEVY -	ERP –
2	P.M. MOTION CM CORNETT, 2ND CM GAUL TO APPROVE 9-15-15 BOE MEETING MINUTES, UNANIMOUS	3			-	-
3	MOTION CM HAPPEL, 2ND CM BECKER, TO APPROVE 2016 OPERATING BUDGET LEVY WITH THE RECOMMENDED CHANGES, VOTE 7-1, CM GAUL VOTED NO	1004024 435300	(124,901)		124,901	-
		1004024 435303	3,305		(3,305)	-
		1004024 436005	42,000		(42,000)	-
		1008894 443013	10,000		(10,000)	-
4	MOTION CM MEDINGER, 2ND CM JOHNSON TO CANCEL 10/13/15 BOE MEETING, UNANIMOUS				-	-
5	MOTION CM JOHNSON, 2ND CM CORNETT TO ADJOURN @ $4\!:\!42$ P.M., UNANIMOUS				-	-
6					-	-
7					-	-
8					-	-
9					-	-
10					-	-
11					-	-
12					-	-
13					-	-
14					_	_
15					-	-
16					-	-
17 18					-	-
					-	-
				10/12/15 CHANGES	69,596	-
			Adjust	ted Board of Estimates Levy/ERP	34,782,301	55,165,963
				nder)/Over Levy/Erp Limits	(50,475)	(584,752)