

Staff	\$80,000
Porta-potties and wash station	\$10,000
Dumpsters	\$8,000
Utilities	\$5,000
Power infrastructure	\$90,000
Bathroom Cleaning	\$4,000
Security	\$20,000
Dog Park Fence	\$5,000
Miscellaneous	\$10,000
Reseeding	\$5,000
Invoices Received Related to Houska Park	\$25,000
TOTAL	\$262,000