

FOR REFERENCE 16-0469

Resolution appropriating and reallocating funds for an Accelerated Transportation Infrastructure Maintenance and Reconstruction Program.

AMENDED RESOLUTION

WHEREAS, the City of La Crosse's transportation infrastructure includes 223 miles of streets, over 40 miles of on-street and off-street bicycle facilities, sidewalks and a fixed-route transit system that offers both general public and specialized transportation; and

WHEREAS, the City of La Crosse currently reconstructs and maintains about three (3) to four (4) miles of streets annually and intends to create an accelerated transportation infrastructure reconstruction and maintenance program to reconstruct and maintain an additional five (5) to seven (7) miles of street per year, implement the capital investment recommendations from the *2012 Bicycle and Pedestrian Master Plan* and implement the transit enhancement recommendations from the *Grand River Transit Service Enhancement & Policy Plan 2015-2025*.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby supports the creation of an accelerated transportation infrastructure reconstruction and maintenance program including additional street reconstruction and maintenance, bicycle and pedestrian capital investments and transit enhancements.

BE IT FURTHER RESOLVED that it hereby authorizes the reallocation and appropriation of the following funds for use in the accelerated transportation infrastructure reconstruction and maintenance program as follows:

Accelerated Transportation Infrastructure Maintenance and Reconstruction Program

\$2,481,668.18

Source of funds include reallocating 2013-A Corporate purpose bond (TID) (must be used for infrastructure within a TID including ½ mile area surrounding TID) comprised of:

Airport Road repair (2013 CIP #146)	\$ 1,528,438.94
Breezy Point Road repair (2013 CIP #147)	\$ 453,229.24
2004-A PN Project 02298 (Public Safety Radio Savings)	\$ 13,307.24
2014-A PN Project 02298 (Public Safety Radio Savings)	\$ 323,643.69
2015-C PN Project 02298 (Public Safety Radio Savings)	\$ 500,000.00 <u>163,049.07</u>

Bicycle and Pedestrian Capital Investments \$ 250,000.00

Source of funds include reallocating:

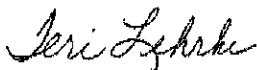
2015-C PN Project 02298 (Public Safety Radio savings) \$ 250,000.00

Transit Enhancements \$ 115,000.00

Funding is available in General Expense Transfer to Transit Bus Subsidy

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing and the appropriate Department Heads are authorized to take any and all steps necessary to effectuate this resolution.

I, Teri Lehrke, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse on June 9, 2016.



Teri Lehrke, City Clerk
City of La Crosse, Wisconsin