

LA CROSSE WISCONSIN



2024-2028 Capital Projects Budget

City Planning Commission Draft 6/12/23

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Totals by Funding Source

2024 Total Funding

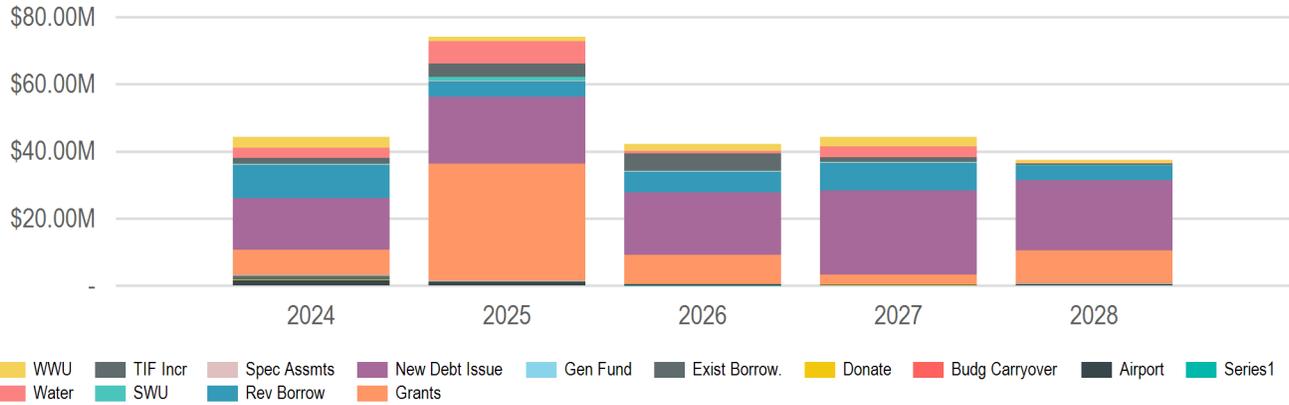
\$44,307,008

2024 New Borrowing

\$25,310,700

2024 City Funded

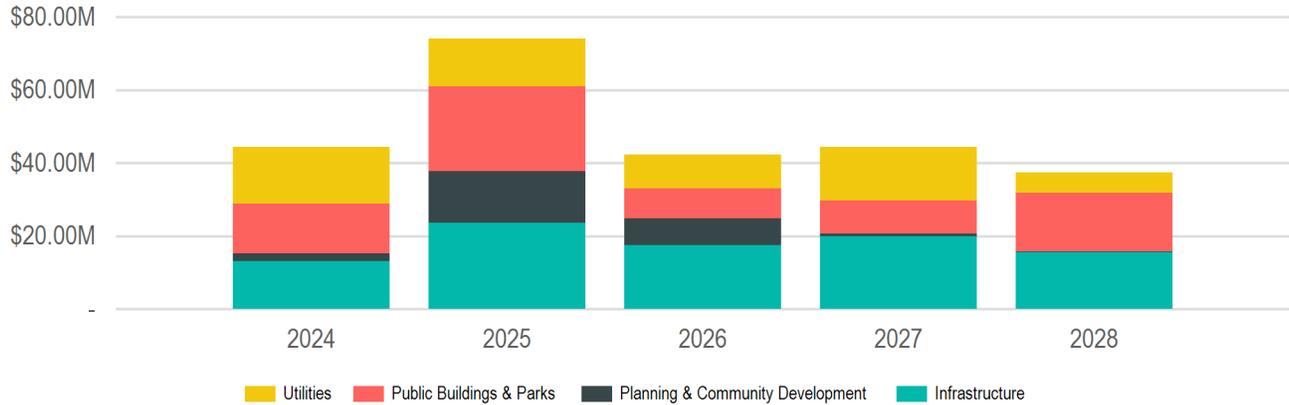
\$36,467,008



(In Thousands of Dollars)

Source	2024	2025	2026	2027	2028	Total
Borrowing	\$25,310,700	\$24,635,433	\$24,722,300	\$33,324,200	\$25,249,400	\$133,242,033
New Debt Issue	\$15,379,700	\$19,975,733	\$18,624,300	\$25,069,000	\$20,932,000	\$99,980,733
Revenue Bonds/Notes	\$9,931,000	\$4,659,700	\$6,098,000	\$8,255,200	\$4,317,400	\$33,261,300
<i>Parking Utility</i>	\$850,000	-	-	-	-	\$850,000
<i>Sanitary Sewer Utility</i>	\$2,759,000	\$1,223,400	\$1,094,000	\$3,593,800	\$198,000	\$8,868,200
<i>Storm Water Utility</i>	\$5,443,000	\$2,078,500	\$2,149,000	\$3,959,000	\$3,914,400	\$17,543,900
<i>Water Utility</i>	\$879,000	\$1,357,800	\$2,855,000	\$702,400	\$205,000	\$5,999,200
Donations & Outside Funding	\$225,000	-	-	\$250,000	-	\$475,000
Donations	\$225,000	-	-	\$250,000	-	\$475,000
Grants & Other Intergovernmental	\$7,615,000	\$34,941,000	\$8,673,900	\$2,850,000	\$9,770,000	\$63,849,900
Federal	\$7,225,000	\$31,300,000	\$6,035,400	\$2,700,000	\$9,180,000	\$56,440,400
State	\$390,000	\$3,641,000	\$2,638,500	\$150,000	\$590,000	\$7,409,500
Operating Funds	\$8,044,308	\$10,289,715	\$3,551,500	\$6,509,000	\$1,983,144	\$30,377,667
Enterprise/Utility Funds	\$7,927,000	\$10,219,500	\$3,551,500	\$6,509,000	\$1,948,000	\$30,155,000
<i>Airport Operating Funds</i>	\$1,380,000	\$530,000	\$371,500	\$94,000	\$538,000	\$2,913,500
<i>Passenger Facility Charges</i>	\$80,000	\$800,000	\$5,000	\$120,000	\$60,000	\$1,065,000
<i>Sanitary Sewer Utility Funds</i>	\$3,250,000	\$1,340,000	\$2,160,000	\$2,900,000	\$900,000	\$10,550,000
<i>Storm Water Utility Funds</i>	\$200,000	\$979,500	\$270,000	\$150,000	\$250,000	\$1,849,500
<i>Water Utility Funds</i>	\$3,017,000	\$6,570,000	\$745,000	\$3,245,000	\$200,000	\$13,777,000
General Fund	\$117,308	\$70,215	-	-	\$35,144	\$222,667
<i>Streets Operating Budget</i>	\$117,308	\$70,215	-	-	\$35,144	\$222,667
Other	\$1,230,000	-	-	-	-	\$1,230,000
Existing Borrowing Funds	\$1,230,000	-	-	-	-	\$1,230,000
Special Funds	-	-	\$70,000	-	-	\$70,000
GREEN ISLAND LAND	-	-	\$70,000	-	-	\$70,000
Taxation	\$1,882,000	\$4,170,167	\$5,274,000	\$1,379,000	\$433,000	\$13,138,167
Special Assessments	\$120,000	\$120,000	\$120,000	\$120,000	-	\$480,000
TIF Increment	\$1,762,000	\$4,050,167	\$5,154,000	\$1,259,000	\$433,000	\$12,658,167
10 - Park Plaza	\$150,000	-	-	-	-	\$150,000
11 - Gateway Redevelopment	\$714,000	\$1,725,000	\$1,090,000	-	-	\$3,529,000
12 - Three Rivers Plaza	-	-	-	-	\$433,000	\$433,000
15 - Chart	\$648,000	\$474,667	-	-	-	\$1,122,667
16 - LIPCO/Trane Plant 6	\$250,000	\$175,000	\$264,000	\$759,000	-	\$1,448,000
18 - River Point District	-	\$1,675,500	\$3,800,000	\$500,000	-	\$5,975,500
<i>New Borrowing Sub-Total</i>	\$25,310,700	\$24,635,433	\$24,722,300	\$33,324,200	\$25,249,400	\$133,242,033
<i>City Funded Sub-Total</i>	\$36,467,008	\$39,095,315	\$33,617,800	\$41,212,200	\$27,665,544	\$178,057,867
<i>Non-City Funded Sub-Total</i>	\$7,840,000	\$34,941,000	\$8,673,900	\$3,100,000	\$9,770,000	\$64,324,900
	\$44,307,008	\$74,036,315	\$42,291,700	\$44,312,200	\$37,435,544	\$242,382,767

Totals by Expenditure Category



(In Thousands of Dollars)

Category	2024	2025	2026	2027	2028	Total
Infrastructure	\$13,152,308	\$23,601,315	\$17,474,000	\$19,988,000	\$15,615,144	\$89,830,767
Alleys	\$50,000	\$50,000	\$50,000	\$50,000	\$185,000	\$385,000
Bridges	\$305,000	\$325,000	\$697,000	\$25,000	-	\$1,352,000
Fiber & Telecommunications	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$475,000
Harbors, Docks and Waterways	\$1,000,000	\$1,200,000	\$1,200,000	-	-	\$3,400,000
Special Projects	\$150,000	\$150,000	-	-	\$4,000,000	\$4,300,000
Streets	\$10,582,308	\$21,561,315	\$14,012,000	\$18,523,000	\$10,060,144	\$74,738,767
<i>Bicycle and Pedestrian Improvements</i>	\$445,000	\$635,000	\$235,000	\$245,000	\$125,000	\$1,685,000
<i>Street Improvements</i>	\$515,000	\$650,000	\$650,000	\$700,000	\$619,000	\$3,134,000
<i>Total Street Reconstruction</i>	\$9,202,308	\$19,076,315	\$12,027,000	\$16,478,000	\$8,116,144	\$64,899,767
<i>Traffic Signals</i>	\$420,000	\$1,200,000	\$1,100,000	\$1,100,000	\$1,200,000	\$5,020,000
Streetscaping	\$970,000	\$220,000	\$1,420,000	\$1,295,000	\$1,275,000	\$5,180,000
<i>Street Lighting</i>	\$120,000	\$120,000	\$1,320,000	\$1,195,000	\$1,275,000	\$4,030,000
<i>Streetscaping</i>	\$850,000	\$100,000	\$100,000	\$100,000	-	\$1,150,000
Planning & Community Development	\$2,041,700	\$14,210,300	\$7,395,700	\$650,000	\$150,000	\$24,447,700
Economic Development	\$100,000	\$12,300,000	\$1,600,000	-	-	\$14,000,000
<i>Façade Renovation</i>	\$100,000	\$100,000	\$100,000	-	-	\$300,000
<i>Other</i>	-	\$11,200,000	\$1,500,000	-	-	\$12,700,000
<i>Property and Land Acquisition</i>	-	\$1,000,000	-	-	-	\$1,000,000
Miscellaneous	\$666,700	\$1,285,300	\$5,295,700	\$150,000	\$150,000	\$7,547,700
Neighborhoods	\$1,275,000	\$625,000	\$500,000	\$500,000	-	\$2,900,000
Public Buildings & Parks	\$13,590,000	\$23,195,000	\$8,144,000	\$9,149,000	\$16,028,000	\$70,106,000
Airport	\$8,110,000	\$9,960,000	\$3,314,000	\$3,064,000	\$10,368,000	\$34,816,000
<i>Other Buildings</i>	\$1,620,000	\$450,000	\$100,000	\$2,430,000	\$550,000	\$5,150,000
<i>Runways and Taxiways</i>	\$5,380,000	\$8,550,000	\$2,150,000	\$570,000	\$9,750,000	\$26,400,000
<i>Terminal</i>	\$1,110,000	\$960,000	\$1,064,000	\$64,000	\$68,000	\$3,266,000
Parking Utility	\$850,000	-	-	-	-	\$850,000
Parks	\$2,980,000	\$1,100,000	\$3,870,000	\$500,000	-	\$8,450,000
<i>Aquatics Facilities</i>	\$425,000	\$450,000	-	-	-	\$875,000
<i>Boat Docks</i>	-	-	\$3,300,000	-	-	\$3,300,000
<i>General Improvements</i>	\$590,000	\$100,000	-	-	-	\$690,000
<i>Recreation Facilities</i>	\$1,000,000	\$500,000	\$500,000	\$500,000	-	\$2,500,000
<i>Sports Facilities</i>	-	-	\$70,000	-	-	\$70,000
<i>Trails</i>	\$965,000	\$50,000	-	-	-	\$1,015,000
Police & Fire Stations	-	-	-	\$4,500,000	\$4,500,000	\$9,000,000
<i>Fire Stations</i>	-	-	-	\$4,500,000	\$4,500,000	\$9,000,000
Public Buildings	\$1,650,000	\$12,135,000	\$960,000	\$1,085,000	\$1,160,000	\$16,990,000
<i>City Hall</i>	\$150,000	\$135,000	\$600,000	\$550,000	\$100,000	\$1,535,000
<i>La Crosse Center Facility</i>	\$700,000	-	\$360,000	\$110,000	\$310,000	\$1,480,000
<i>Library</i>	-	-	-	\$425,000	\$750,000	\$1,175,000
<i>Municipal Service Center</i>	\$800,000	\$12,000,000	-	-	-	\$12,800,000

Summary - Expenditure Category

Category	2024	2025	2026	2027	2028	Total
Utilities	\$15,523,000	\$13,029,700	\$9,278,000	\$14,525,200	\$5,642,400	\$57,998,300
Sanitary Sewer/Wastewater	\$6,009,000	\$2,398,400	\$3,254,000	\$6,493,800	\$1,098,000	\$19,253,200
<i>Lift Stations</i>	\$100,000	\$600,000	\$1,410,000	\$100,000	\$300,000	\$2,510,000
<i>Other</i>	\$1,750,000	-	-	-	-	\$1,750,000
<i>Sanitary Sewer Mains</i>	\$4,159,000	\$1,298,400	\$1,694,000	\$1,193,800	\$798,000	\$9,143,200
<i>Wastewater Treatment Plant</i>	-	\$500,000	\$150,000	\$5,200,000	-	\$5,850,000
Storm Sewer/Stormwater	\$5,643,000	\$2,953,500	\$2,449,000	\$4,109,000	\$4,164,400	\$19,318,900
<i>Lift Stations</i>	-	\$600,000	-	\$800,000	-	\$1,400,000
<i>Other</i>	\$100,000	\$50,000	\$50,000	\$100,000	\$150,000	\$450,000
<i>Storm Sewer Mains</i>	\$5,543,000	\$2,303,500	\$2,399,000	\$3,209,000	\$4,014,400	\$17,468,900
Water	\$3,871,000	\$7,677,800	\$3,575,000	\$3,922,400	\$380,000	\$19,426,200
<i>Watermains</i>	\$1,151,000	\$7,507,800	\$2,955,000	\$3,802,400	\$305,000	\$15,721,200
<i>Wells, Pumphouses and Reservoir</i>	\$2,720,000	\$170,000	\$620,000	\$120,000	\$75,000	\$3,705,000

Buildings & Grounds

2024 Total Funding

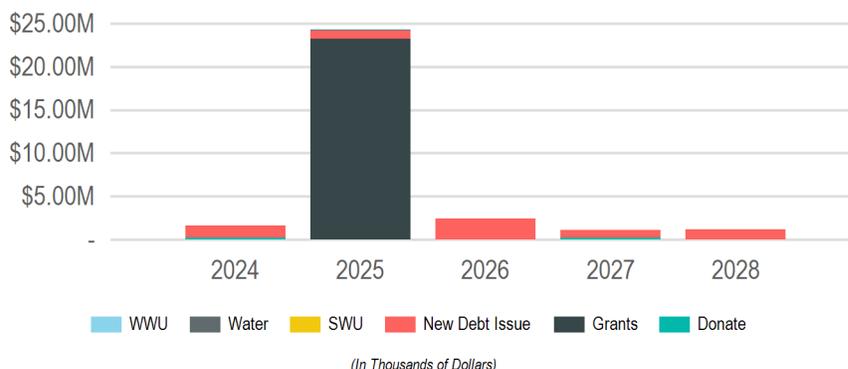
\$1,650,000

2024 New Borrowing

\$1,425,000

2024 City Funded

\$1,425,000



Sub Groups

Sub Group	2024	2025	2026	2027	2028	Total
City Hall	-	\$135,000	\$600,000	\$550,000	\$100,000	\$1,385,000
La Crosse Center	\$700,000	-	\$360,000	\$110,000	\$310,000	\$1,480,000
Library	-	-	-	\$425,000	\$750,000	\$1,175,000
Municipal Service Center	\$800,000	\$12,000,000	-	-	-	\$12,800,000
Others	\$150,000	\$12,200,000	\$1,500,000	-	-	\$13,850,000
	\$1,650,000	\$24,335,000	\$2,460,000	\$1,085,000	\$1,160,000	\$30,690,000

Funding Sources

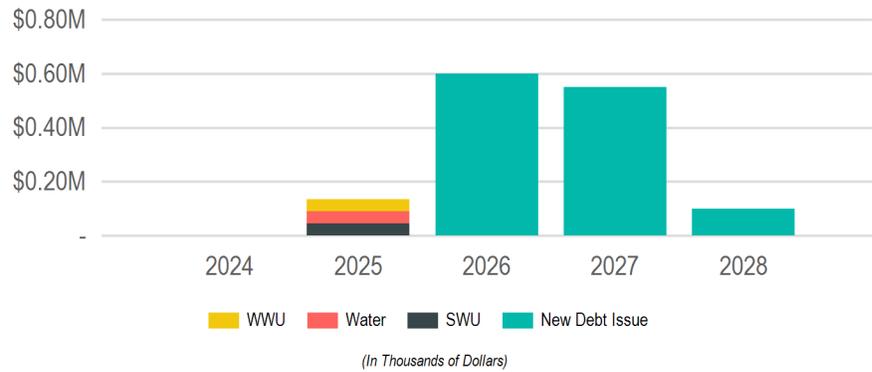
Source	2024	2025	2026	2027	2028	Total
Borrowing	\$1,425,000	\$1,000,000	\$2,460,000	\$835,000	\$1,160,000	\$6,880,000
New Debt Issue	\$1,425,000	\$1,000,000	\$2,460,000	\$835,000	\$1,160,000	\$6,880,000
Donations & Outside Funding	\$225,000	-	-	\$250,000	-	\$475,000
Donations	\$225,000	-	-	\$250,000	-	\$475,000
Grants & Other Intergovernmental	-	\$23,200,000	-	-	-	\$23,200,000
Federal	-	\$23,200,000	-	-	-	\$23,200,000
Operating Funds	-	\$135,000	-	-	-	\$135,000
Enterprise/Utility Funds	-	\$135,000	-	-	-	\$135,000
	\$1,650,000	\$24,335,000	\$2,460,000	\$1,085,000	\$1,160,000	\$30,690,000

City Hall

2024 Total Funding

2024 New Borrowing

2024 City Funded



Funding Sources

Source	2024	2025	2026	2027	2028	Total
Borrowing	-	-	\$600,000	\$550,000	\$100,000	\$1,250,000
New Debt Issue	-	-	\$600,000	\$550,000	\$100,000	\$1,250,000
Operating Funds	-	\$135,000	-	-	-	\$135,000
Enterprise/Utility Funds	-	\$135,000	-	-	-	\$135,000
	-	\$135,000	\$600,000	\$550,000	\$100,000	\$1,385,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[810]: Remodel Utility Office at City Hall							
<i>Sanitary Sewer Utility; Stormwater Utility; Water Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	\$45,000	-	-	-	\$45,000
Operating - Storm Water Utility Funds	-	-	\$45,000	-	-	-	\$45,000
Operating - Water Utility Funds	-	-	\$45,000	-	-	-	\$45,000
	-	-	\$135,000	-	-	-	\$135,000
[562]: City Hall Air Handler Replacement							
<i>Grounds and Buildings</i>							
Borrowing - New Debt Issue	-	-	-	\$450,000	\$450,000	-	\$900,000
	-	-	-	\$450,000	\$450,000	-	\$900,000
[561]: City Hall Plumbing Repairs/Bathroom Remodel							
<i>Grounds and Buildings</i>							
Borrowing - New Debt Issue	\$200,000	-	-	\$100,000	\$100,000	\$100,000	\$500,000
	\$200,000	-	-	\$100,000	\$100,000	\$100,000	\$500,000
[542]: Interior Building Networking Cable Replacement							
<i>Information Technology</i>							
Borrowing - New Debt Issue	\$125,000	-	-	\$50,000	-	-	\$175,000
	\$125,000	-	-	\$50,000	-	-	\$175,000

La Crosse Center

2024 Total Funding

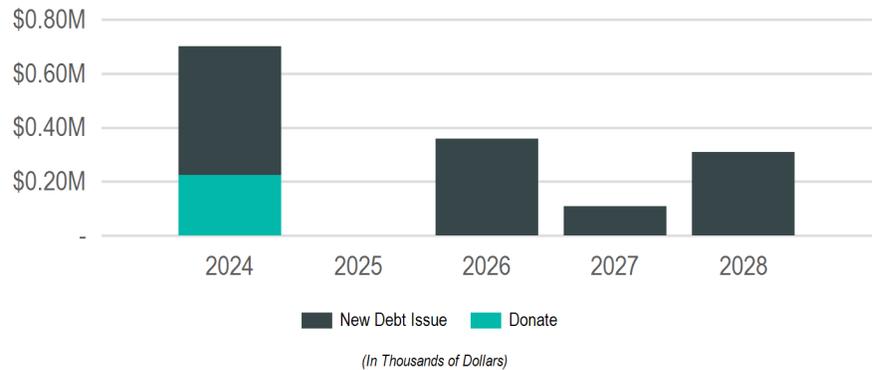
\$700,000

2024 New Borrowing

\$475,000

2024 City Funded

\$475,000



Funding Sources

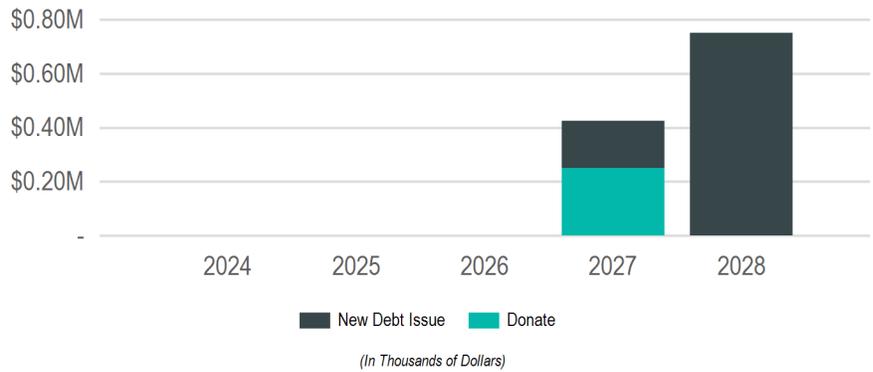
Source	2024	2025	2026	2027	2028	Total
Borrowing	\$475,000	-	\$360,000	\$110,000	\$310,000	\$1,255,000
New Debt Issue	\$475,000	-	\$360,000	\$110,000	\$310,000	\$1,255,000
Donations & Outside Funding	\$225,000	-	-	-	-	\$225,000
Donations	\$225,000	-	-	-	-	\$225,000
	\$700,000	-	\$360,000	\$110,000	\$310,000	\$1,480,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[643]: Roof Replacement for South Hall A and Lobby							
<i>La Crosse Center</i>							
Borrowing - New Debt Issue	-	\$475,000	-	-	-	-	\$475,000
Outside - Donations	-	\$225,000	-	-	-	-	\$225,000
	-	\$700,000	-	-	-	-	\$700,000
[540]: Restroom remodeling in South Facility							
<i>La Crosse Center</i>							
Borrowing - New Debt Issue	-	-	-	\$360,000	-	-	\$360,000
	-	-	-	\$360,000	-	-	\$360,000
[709]: Outside Doors in South Hall and Production							
<i>La Crosse Center</i>							
Borrowing - New Debt Issue	-	-	-	-	\$110,000	-	\$110,000
	-	-	-	-	\$110,000	-	\$110,000
[865]: Freight Elevator Upgrade							
<i>La Crosse Center</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$185,000	\$185,000
	-	-	-	-	-	\$185,000	\$185,000
[861]: Replacement of Kitchen Flooring							
<i>La Crosse Center</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$125,000	\$125,000
	-	-	-	-	-	\$125,000	\$125,000

Library

2024 Total Funding
2024 New Borrowing
2024 City Funded



Funding Sources

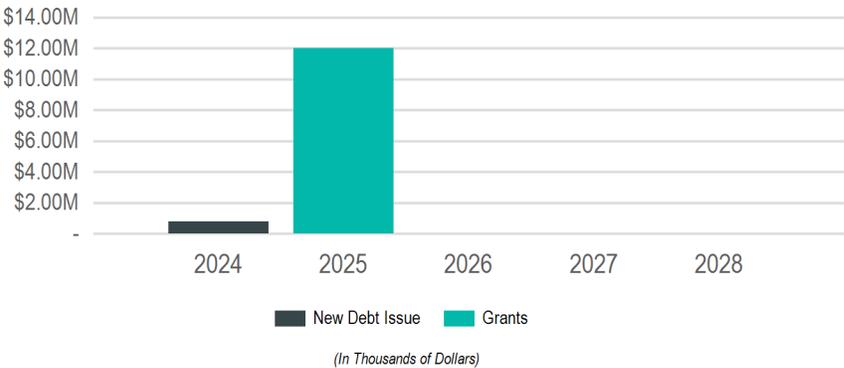
Source	2024	2025	2026	2027	2028	Total
Borrowing	-	-	-	\$175,000	\$750,000	\$925,000
New Debt Issue	-	-	-	\$175,000	\$750,000	\$925,000
Donations & Outside Funding	-	-	-	\$250,000	-	\$250,000
Donations	-	-	-	\$250,000	-	\$250,000
	-	-	-	\$425,000	\$750,000	\$1,175,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[467]: Main Branch Library Main Hall Remodel							
<i>Library</i>							
Borrowing - New Debt Issue	\$75,000	-	-	-	\$175,000	-	\$250,000
Outside - Donations	\$52,464	-	-	-	\$250,000	-	\$302,464
	\$127,464	-	-	-	\$425,000	-	\$552,464
[466]: South Community Library Remodel							
<i>Library</i>							
Borrowing - New Debt Issue	\$500,000	-	-	-	-	\$750,000	\$1,250,000
	\$500,000	-	-	-	-	\$750,000	\$1,250,000

Municipal Service Center

2024 Total Funding
\$800,000
2024 New Borrowing
\$800,000
2024 City Funded
\$800,000



Funding Sources

Source	2024	2025	2026	2027	2028	Total
Borrowing	\$800,000	-	-	-	-	\$800,000
New Debt Issue	\$800,000	-	-	-	-	\$800,000
Grants & Other Intergovernmental	-	\$12,000,000	-	-	-	\$12,000,000
Federal	-	\$12,000,000	-	-	-	\$12,000,000
	\$800,000	\$12,000,000	-	-	-	\$12,800,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[825]: Municipal Services Center - Brine Tank Addition							
<i>Streets</i>							
Borrowing - New Debt Issue	\$50,000	\$800,000	-	-	-	-	\$850,000
	\$50,000	\$800,000	-	-	-	-	\$850,000
[899]: New Transit Facility							
<i>Municipal Transit Utility</i>							
Grants - Federal	-	-	\$12,000,000	-	-	-	\$12,000,000
	-	-	\$12,000,000	-	-	-	\$12,000,000

Others

2024 Total Funding

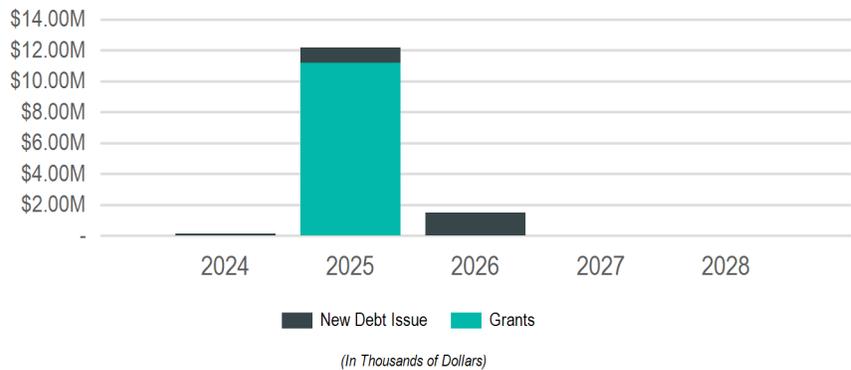
\$150,000

2024 New Borrowing

\$150,000

2024 City Funded

\$150,000



Funding Sources

Source	2024	2025	2026	2027	2028	Total
Borrowing	\$150,000	\$1,000,000	\$1,500,000	-	-	\$2,650,000
New Debt Issue	\$150,000	\$1,000,000	\$1,500,000	-	-	\$2,650,000
Grants & Other Intergovernmental	-	\$11,200,000	-	-	-	\$11,200,000
Federal	-	\$11,200,000	-	-	-	\$11,200,000
	\$150,000	\$12,200,000	\$1,500,000	-	-	\$13,850,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
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[766]: Security Infrastructure Update

Grounds and Buildings

Borrowing - New Debt Issue	-	\$150,000	-	-	-	-	\$150,000
	-	\$150,000	-	-	-	-	\$150,000

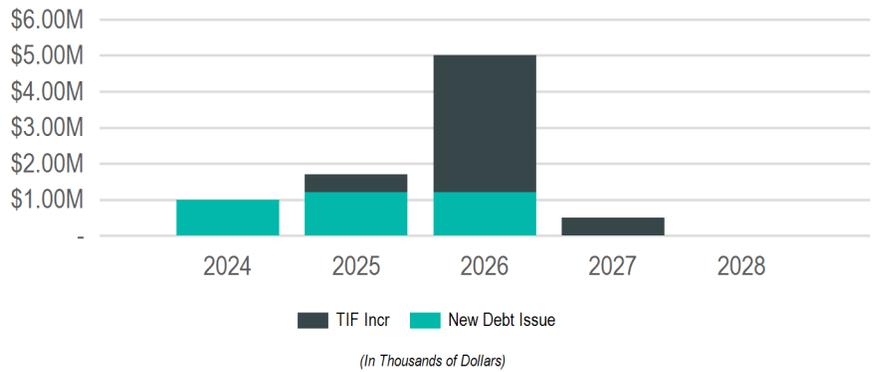
[656]: Public Market

Planning and Development

Borrowing - New Debt Issue	-	-	\$1,000,000	\$1,500,000	-	-	\$2,500,000
Grants - Federal	-	-	\$11,200,000	-	-	-	\$11,200,000
	-	-	\$12,200,000	\$1,500,000	-	-	\$13,700,000

Flood Control, Harbors & Waterfront

2024 Total Funding
\$1,000,000
2024 New Borrowing
\$1,000,000
2024 City Funded
\$1,000,000



Funding Sources

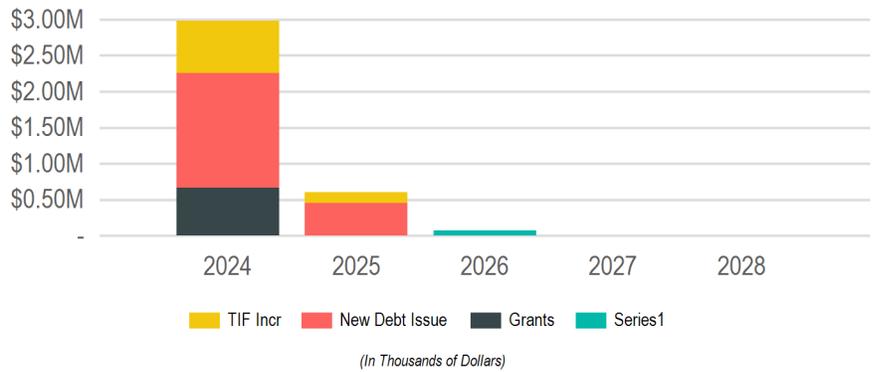
Source	2024	2025	2026	2027	2028	Total
Borrowing	\$1,000,000	\$1,200,000	\$1,200,000	-	-	\$3,400,000
New Debt Issue	\$1,000,000	\$1,200,000	\$1,200,000	-	-	\$3,400,000
Taxation	-	\$500,000	\$3,800,000	\$500,000	-	\$4,800,000
TIF Increment	-	\$500,000	\$3,800,000	\$500,000	-	\$4,800,000
	\$1,000,000	\$1,700,000	\$5,000,000	\$500,000	-	\$8,200,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[624]: Flood Levee Rehabilitation							
<i>Engineering</i>							
Borrowing - New Debt Issue	\$600,000	\$1,000,000	\$1,200,000	\$1,200,000	-	-	\$4,000,000
	\$600,000	\$1,000,000	\$1,200,000	\$1,200,000	-	-	\$4,000,000
[555]: River Point District Waterway Development Plan							
<i>Parks, Recreation and Forestry</i>							
Other - TIF Increment - 18	-	-	\$500,000	\$500,000	\$500,000	-	\$1,500,000
	-	-	\$500,000	\$500,000	\$500,000	-	\$1,500,000
[853]: River Point District Marina							
<i>Parks, Recreation and Forestry</i>							
Other - TIF Increment - 18	-	-	-	\$3,300,000	-	-	\$3,300,000
	-	-	-	\$3,300,000	-	-	\$3,300,000

Parks, Recreation & Forestry

2024 Total Funding
\$2,980,000
2024 New Borrowing
\$1,590,000
2024 City Funded
\$2,315,000



Funding Sources

Source	2024	2025	2026	2027	2028	Total
Borrowing	\$1,590,000	\$450,000	-	-	-	\$2,040,000
New Debt Issue	\$1,590,000	\$450,000	-	-	-	\$2,040,000
Grants & Other Intergovernmental	\$665,000	-	-	-	-	\$665,000
Federal	\$625,000	-	-	-	-	\$625,000
State	\$40,000	-	-	-	-	\$40,000
Special Funds	-	-	\$70,000	-	-	\$70,000
GREEN ISLAND LAND	-	-	\$70,000	-	-	\$70,000
Taxation	\$725,000	\$150,000	-	-	-	\$875,000
TIF Increment	\$725,000	\$150,000	-	-	-	\$875,000
	\$2,980,000	\$600,000	\$70,000	-	-	\$3,650,000

Requests

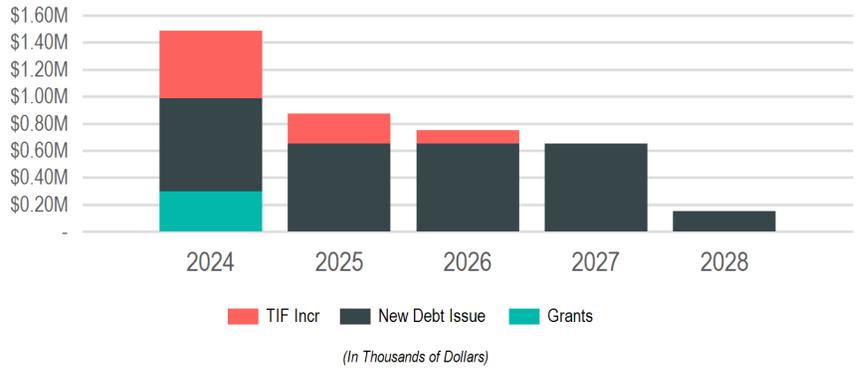
Funding Source	Past	2024	2025	2026	2027	2028	Total
[857]: Grand Crossing Trail Reconstruction							
<i>Parks, Recreation and Forestry</i>							
Borrowing - New Debt Issue	-	\$250,000	-	-	-	-	\$250,000
Grants - Federal	-	\$625,000	-	-	-	-	\$625,000
	-	\$875,000	-	-	-	-	\$875,000
[841]: Badger/Hickey Park Shelter							
<i>Parks, Recreation and Forestry</i>							
Borrowing - New Debt Issue	\$85,000	\$700,000	-	-	-	-	\$785,000
	\$85,000	\$700,000	-	-	-	-	\$785,000
[554]: Northside Community Pool							
<i>Parks, Recreation and Forestry</i>							
Borrowing - New Debt Issue	-	\$425,000	-	-	-	-	\$425,000
	-	\$425,000	-	-	-	-	\$425,000
[848]: Erickson Park Skate Plaza							
<i>Parks, Recreation and Forestry</i>							
Other - TIF Increment - 15	-	\$300,000	-	-	-	-	\$300,000
	-	\$300,000	-	-	-	-	\$300,000
[549]: Riverside Park Site Improvement							
<i>Parks, Recreation and Forestry</i>							
Other - TIF Increment - 11	-	\$275,000	-	-	-	-	\$275,000
	-	\$275,000	-	-	-	-	\$275,000
[771]: Citywide Tree Planting							
<i>Parks, Recreation and Forestry</i>							
Borrowing - New Debt Issue	\$50,000	\$165,000	-	-	-	-	\$215,000
	\$50,000	\$165,000	-	-	-	-	\$215,000
[558]: Seminary Park							
<i>Parks, Recreation and Forestry</i>							
Other - TIF Increment - 15	-	\$150,000	-	-	-	-	\$150,000
	-	\$150,000	-	-	-	-	\$150,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[856]: Cottonwood Trail Culvert Replacement Project							
<i>Parks, Recreation and Forestry</i>							
Borrowing - New Debt Issue	-	\$50,000	-	-	-	-	\$50,000
Grants - State	-	\$40,000	-	-	-	-	\$40,000
	-	\$90,000	-	-	-	-	\$90,000
[553]: Erickson Pool							
<i>Parks, Recreation and Forestry</i>							
Borrowing - New Debt Issue	-	-	\$450,000	-	-	-	\$450,000
	-	-	\$450,000	-	-	-	\$450,000
[716]: Coulee Park							
<i>Parks, Recreation and Forestry</i>							
Other - TIF Increment - 15	-	-	\$100,000	-	-	-	\$100,000
	-	-	\$100,000	-	-	-	\$100,000
[682]: Red Cloud Park Trail							
<i>Planning and Development</i>							
Other - TIF Increment - 16	-	-	\$50,000	-	-	-	\$50,000
	-	-	\$50,000	-	-	-	\$50,000
[702]: Green Island Tennis Facility							
<i>Parks, Recreation and Forestry</i>							
Special - GREEN ISLAND LAND (Fund 240)	-	-	-	\$70,000	-	-	\$70,000
	-	-	-	\$70,000	-	-	\$70,000

Planning & Community Development

2024 Total Funding
\$1,486,000
2024 New Borrowing
\$686,000
2024 City Funded
\$1,186,000



Sub Groups

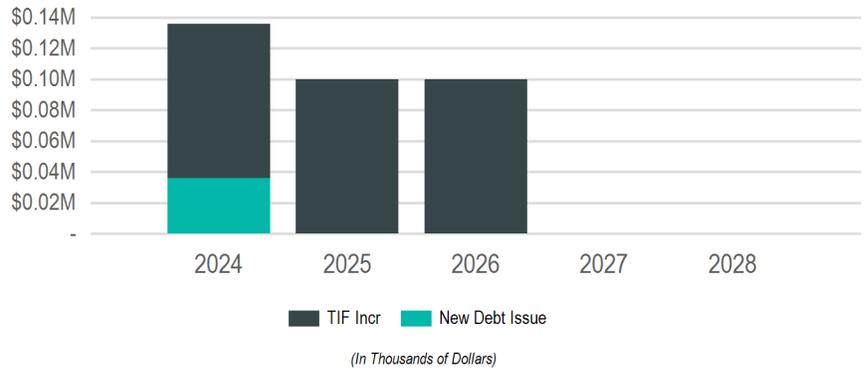
Sub Group	2024	2025	2026	2027	2028	Total
Economic Development	\$136,000	\$100,000	\$100,000	-	-	\$336,000
Housing	\$1,200,000	\$625,000	\$500,000	\$500,000	-	\$2,825,000
Plans & Studies	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
	\$1,486,000	\$875,000	\$750,000	\$650,000	\$150,000	\$3,911,000

Funding Sources

Source	2024	2025	2026	2027	2028	Total
Borrowing	\$686,000	\$650,000	\$650,000	\$650,000	\$150,000	\$2,786,000
New Debt Issue	\$686,000	\$650,000	\$650,000	\$650,000	\$150,000	\$2,786,000
Grants & Other Intergovernmental	\$300,000	-	-	-	-	\$300,000
Federal	\$300,000	-	-	-	-	\$300,000
Taxation	\$500,000	\$225,000	\$100,000	-	-	\$825,000
TIF Increment	\$500,000	\$225,000	\$100,000	-	-	\$825,000
	\$1,486,000	\$875,000	\$750,000	\$650,000	\$150,000	\$3,911,000

Economic Development

2024 Total Funding
\$136,000
2024 New Borrowing
\$36,000
2024 City Funded
\$136,000



Funding Sources

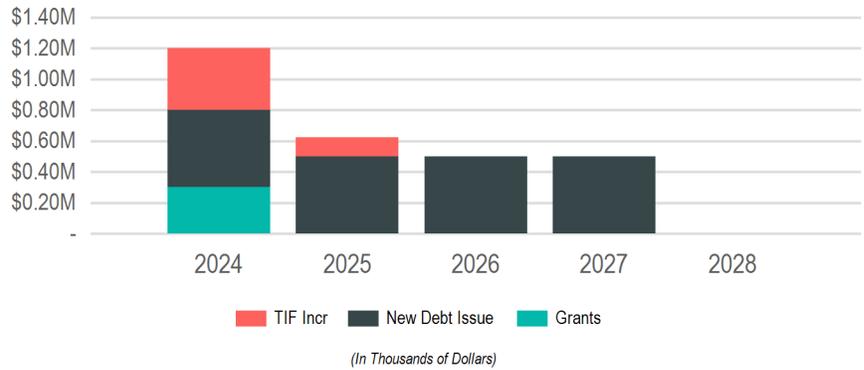
Source	2024	2025	2026	2027	2028	Total
Borrowing	\$36,000	-	-	-	-	\$36,000
New Debt Issue	\$36,000	-	-	-	-	\$36,000
Taxation	\$100,000	\$100,000	\$100,000	-	-	\$300,000
TIF Increment	\$100,000	\$100,000	\$100,000	-	-	\$300,000
	\$136,000	\$100,000	\$100,000	-	-	\$336,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[447]: Downtown Facade Renovation Program							
<i>Planning and Development</i>							
Other - TIF Increment - 11	\$200,000	\$100,000	\$100,000	\$100,000	-	-	\$500,000
	\$200,000	\$100,000	\$100,000	\$100,000	-	-	\$500,000
[854]: Hear, Here Program- North La Crosse							
<i>Planning and Development</i>							
Borrowing - New Debt Issue	-	\$36,000	-	-	-	-	\$36,000
	-	\$36,000	-	-	-	-	\$36,000

Housing

2024 Total Funding
\$1,200,000
2024 New Borrowing
\$500,000
2024 City Funded
\$900,000



Funding Sources

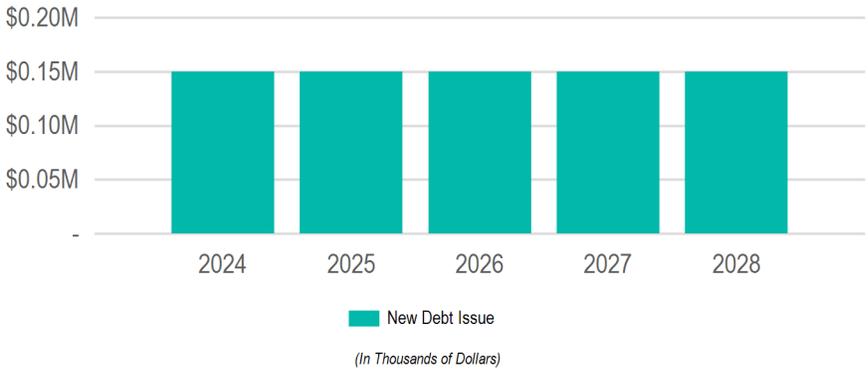
Source	2024	2025	2026	2027	2028	Total
Borrowing	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,000,000
New Debt Issue	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,000,000
Grants & Other Intergovernmental	\$300,000	-	-	-	-	\$300,000
Federal	\$300,000	-	-	-	-	\$300,000
Taxation	\$400,000	\$125,000	-	-	-	\$525,000
TIF Increment	\$400,000	\$125,000	-	-	-	\$525,000
	\$1,200,000	\$625,000	\$500,000	\$500,000	-	\$2,825,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[895]: Charles St Affordable Housing							
<i>Planning and Development</i>							
Grants - Federal	-	\$300,000	-	-	-	-	\$300,000
Other - TIF Increment - 16	-	\$250,000	\$125,000	-	-	-	\$375,000
	-	\$550,000	\$125,000	-	-	-	\$675,000
[906]: Housing Grant Revolving Fund							
<i>Community Development and Housing; Planning and Development</i>							
Borrowing - New Debt Issue	-	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,000,000
	-	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,000,000
[902]: Affordable Housing Revolving Loan Program							
<i>Community Development and Housing; Planning and Development</i>							
Other - TIF Increment - 10	-	\$150,000	-	-	-	-	\$150,000
	-	\$150,000	-	-	-	-	\$150,000

Plans & Studies

2024 Total Funding
\$150,000
2024 New Borrowing
\$150,000
2024 City Funded
\$150,000



Funding Sources

Source	2024	2025	2026	2027	2028	Total
Borrowing	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
New Debt Issue	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

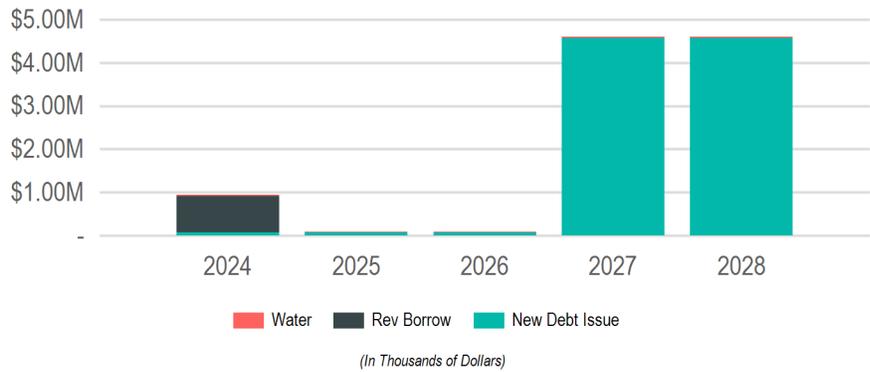
Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
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[804]: Climate Action Plan Implementation							
<i>Planning and Development</i>							
Borrowing - New Debt Issue	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000
	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000

Public Safety

2024 Total Funding
\$945,000
2024 New Borrowing
\$920,000
2024 City Funded
\$945,000



Funding Sources

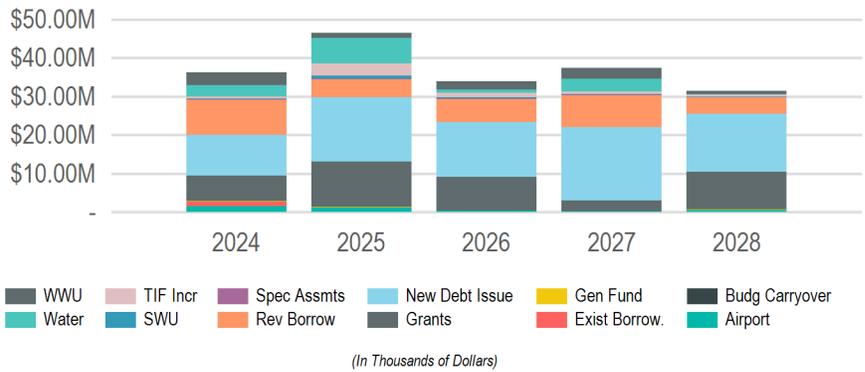
Source	2024	2025	2026	2027	2028	Total
Borrowing	\$920,000	\$70,000	\$70,000	\$4,570,000	\$4,570,000	\$10,200,000
New Debt Issue	\$70,000	\$70,000	\$70,000	\$4,570,000	\$4,570,000	\$9,350,000
Revenue Bonds/Notes	\$850,000	-	-	-	-	\$850,000
Operating Funds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Enterprise/Utility Funds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
	\$945,000	\$95,000	\$95,000	\$4,595,000	\$4,595,000	\$10,325,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[889]: Parking Benefit District							
<i>Parking Utility</i>							
Borrowing - Revenue Bonds/Notes: Parking Utility	-	\$850,000	-	-	-	-	\$850,000
	-	\$850,000	-	-	-	-	\$850,000
[565]: Fiber, Wireless and other Telecommunications Infrastructure							
<i>Information Technology; Police; Water Utility</i>							
Borrowing - New Debt Issue	\$210,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$560,000
Operating - Water Utility Funds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
	\$235,000	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$710,000
[894]: Fire Station #1 Replacement							
<i>Fire</i>							
Borrowing - New Debt Issue	-	-	-	-	\$4,500,000	\$4,500,000	\$9,000,000
	-	-	-	-	\$4,500,000	\$4,500,000	\$9,000,000

Transportation & Utilities

2024 Total Funding
\$36,246,008
2024 New Borrowing
\$19,689,700
2024 City Funded
\$29,596,008



Sub Groups

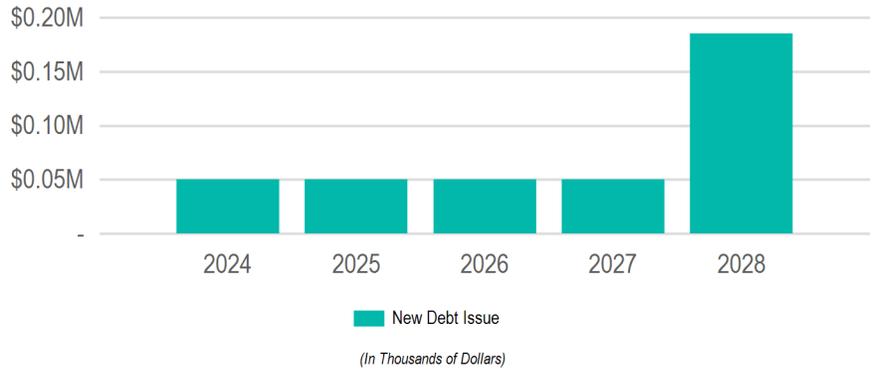
Sub Group	2024	2025	2026	2027	2028	Total
Alleys	\$50,000	\$50,000	\$50,000	\$50,000	\$185,000	\$385,000
Streets	\$16,540,308	\$25,986,015	\$20,025,000	\$23,233,200	\$14,252,544	\$100,037,067
Streetscaping & Lighting	\$1,540,000	\$455,000	\$1,655,000	\$1,540,000	\$5,400,000	\$10,590,000
Utilities	\$9,370,000	\$8,520,000	\$3,030,000	\$9,570,000	\$1,325,000	\$31,815,000
Airport	\$8,110,000	\$9,960,000	\$3,314,000	\$3,064,000	\$10,368,000	\$34,816,000
Bridges	\$635,700	\$1,460,300	\$5,842,700	\$25,000	-	\$7,963,700
	\$36,246,008	\$46,431,315	\$33,916,700	\$37,482,200	\$31,530,544	\$185,606,767

Funding Sources

Source	2024	2025	2026	2027	2028	Total
Borrowing	\$19,689,700	\$21,265,433	\$20,342,300	\$27,269,200	\$19,369,400	\$107,936,033
New Debt Issue	\$10,608,700	\$16,605,733	\$14,244,300	\$19,014,000	\$15,052,000	\$75,524,733
Revenue Bonds/Notes	\$9,081,000	\$4,659,700	\$6,098,000	\$8,255,200	\$4,317,400	\$32,411,300
Grants & Other Intergovernmental	\$6,650,000	\$11,741,000	\$8,673,900	\$2,850,000	\$9,770,000	\$39,684,900
Federal	\$6,300,000	\$8,100,000	\$6,035,400	\$2,700,000	\$9,180,000	\$32,315,400
State	\$350,000	\$3,641,000	\$2,638,500	\$150,000	\$590,000	\$7,369,500
Operating Funds	\$8,019,308	\$10,129,715	\$3,526,500	\$6,484,000	\$1,958,144	\$30,117,667
Enterprise/Utility Funds	\$7,902,000	\$10,059,500	\$3,526,500	\$6,484,000	\$1,923,000	\$29,895,000
General Fund	\$117,308	\$70,215	-	-	\$35,144	\$222,667
Other	\$1,230,000	-	-	-	-	\$1,230,000
Existing Borrowing Funds	\$1,230,000	-	-	-	-	\$1,230,000
Taxation	\$657,000	\$3,295,167	\$1,374,000	\$879,000	\$433,000	\$6,638,167
Special Assessments	\$120,000	\$120,000	\$120,000	\$120,000	-	\$480,000
TIF Increment	\$537,000	\$3,175,167	\$1,254,000	\$759,000	\$433,000	\$6,158,167
	\$36,246,008	\$46,431,315	\$33,916,700	\$37,482,200	\$31,530,544	\$185,606,767

Alleys

2024 Total Funding
\$50,000
2024 New Borrowing
\$50,000
2024 City Funded
\$50,000



Funding Sources

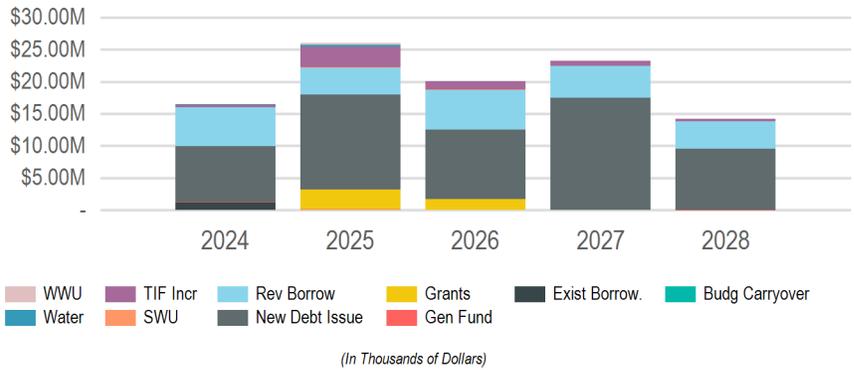
Source	2024	2025	2026	2027	2028	Total
Borrowing	\$50,000	\$50,000	\$50,000	\$50,000	\$185,000	\$385,000
New Debt Issue	\$50,000	\$50,000	\$50,000	\$50,000	\$185,000	\$385,000
	\$50,000	\$50,000	\$50,000	\$50,000	\$185,000	\$385,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[914]: Annual Miscellaneous Alley Pavement Replacement							
<i>Streets</i>							
Borrowing - New Debt Issue	-	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
	-	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
[891]: Olberg Ct - Alley Reconstruction							
<i>Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$135,000	\$135,000
	-	-	-	-	-	\$135,000	\$135,000

Streets

2024 Total Funding
\$16,540,308
2024 New Borrowing
\$14,659,000
2024 City Funded
\$16,540,308



Funding Sources

Source	2024	2025	2026	2027	2028	Total
Borrowing	\$14,659,000	\$18,920,133	\$16,925,000	\$22,474,200	\$13,784,400	\$86,762,733
New Debt Issue	\$8,578,000	\$14,760,433	\$10,827,000	\$17,519,000	\$9,467,000	\$61,151,433
Revenue Bonds/Notes	\$6,081,000	\$4,159,700	\$6,098,000	\$4,955,200	\$4,317,400	\$25,611,300
Grants & Other Intergovernmental	-	\$3,111,000	\$1,726,000	-	-	\$4,837,000
State	-	\$3,111,000	\$1,726,000	-	-	\$4,837,000
Operating Funds	\$189,308	\$779,715	\$120,000	-	\$35,144	\$1,124,167
Enterprise/Utility Funds	\$72,000	\$709,500	\$120,000	-	-	\$901,500
General Fund	\$117,308	\$70,215	-	-	\$35,144	\$222,667
Other	\$1,230,000	-	-	-	-	\$1,230,000
Existing Borrowing Funds	\$1,230,000	-	-	-	-	\$1,230,000
Taxation	\$462,000	\$3,175,167	\$1,254,000	\$759,000	\$433,000	\$6,083,167
TIF Increment	\$462,000	\$3,175,167	\$1,254,000	\$759,000	\$433,000	\$6,083,167
	\$16,540,308	\$25,986,015	\$20,025,000	\$23,233,200	\$14,252,544	\$100,037,067

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[602]: Green Bay St - West Ave to East Ave							
<i>Engineering; Streets; Water Utility</i>							
Borrowing - New Debt Issue	-	\$1,522,000	-	-	-	-	\$1,522,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$616,000	-	-	-	-	\$616,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$508,000	-	-	-	-	\$508,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$304,000	-	-	-	-	\$304,000
	-	\$2,950,000	-	-	-	-	\$2,950,000
[650]: Jackson St. Overlay from 3rd St. to 23rd St.							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	\$100,000	\$2,040,000	-	-	-	-	\$2,140,000
Grants - State	\$400,000	-	-	-	-	-	\$400,000
	\$500,000	\$2,040,000	-	-	-	-	\$2,540,000
[423]: Saint Andrew Street - Wood St. to Dead End East							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility</i>							
Borrowing - New Debt Issue	-	\$1,169,000	-	-	-	-	\$1,169,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$210,000	-	-	-	-	\$210,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$15,000	-	-	-	-	\$15,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$500,000	-	-	-	-	\$500,000
	-	\$1,894,000	-	-	-	-	\$1,894,000
[209]: Onalaska Ave - Moore St to Gohres St							
<i>Stormwater Utility; Streets</i>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$335,000	-	-	-	-	\$335,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$684,000	-	-	-	-	\$684,000
Other - Existing Bond Funds	-	\$832,000	-	-	-	-	\$832,000
	-	\$1,851,000	-	-	-	-	\$1,851,000
[49]: 28th Street South - Main St. to Cass St.							
<i>Streets</i>							
Borrowing - New Debt Issue	-	\$601,000	-	-	-	-	\$601,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$230,000	-	-	-	-	\$230,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$155,000	-	-	-	-	\$155,000
	-	\$986,000	-	-	-	-	\$986,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[183]: Moore St - Prospect St to dead end east							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$250,000	-	-	-	-	\$250,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$240,000	-	-	-	-	\$240,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$30,000	-	-	-	-	\$30,000
Other - Existing Bond Funds	-	\$398,000	-	-	-	-	\$398,000
	-	\$918,000	-	-	-	-	\$918,000
[169]: 21st St N - Campbell Rd to State St							
<i>Sanitary Sewer Utility; Streets</i>							
Borrowing - New Debt Issue	-	\$462,000	-	-	-	-	\$462,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$223,000	-	-	-	-	\$223,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$166,000	-	-	-	-	\$166,000
	-	\$851,000	-	-	-	-	\$851,000
[134]: Saint James Street - Copeland Ave. to Caledonia St.							
<i>Stormwater Utility; Streets; Water Utility</i>							
Borrowing - New Debt Issue	-	\$614,000	-	-	-	-	\$614,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$15,000	-	-	-	-	\$15,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$45,000	-	-	-	-	\$45,000
	-	\$674,000	-	-	-	-	\$674,000
[425]: 7th Street South - Ferry St. to Market St.							
<i>Streets</i>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$75,000	-	-	-	-	\$75,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$110,000	-	-	-	-	\$110,000
Other - TIF Increment - 11	-	\$264,000	-	-	-	-	\$264,000
	-	\$449,000	-	-	-	-	\$449,000
[268]: Citywide Traffic Implementation: Interconnect & Synchronization							
<i>Engineering</i>							
Borrowing - New Debt Issue	\$756,500	\$400,000	\$200,000	-	-	-	\$1,356,500
Grants - State	\$1,233,000	-	-	-	-	-	\$1,233,000
	\$1,989,500	\$400,000	\$200,000	-	-	-	\$2,589,500
[881]: Vine Street - 14th St N to 16th St N							
<i>Streets</i>							
Borrowing - New Debt Issue	-	\$72,000	-	-	-	-	\$72,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$215,000	-	-	-	-	\$215,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$110,000	-	-	-	-	\$110,000
	-	\$397,000	-	-	-	-	\$397,000
[915]: Annual CIP Street Department Paving							
<i>Streets</i>							
Borrowing - New Debt Issue	-	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
	-	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
[430]: 28th Street South - Lincoln Ave. to Ward Ave.							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	-	\$50,000	-	-	-	-	\$50,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$45,000	-	-	-	-	\$45,000
Other - TIF Increment - 15	-	\$198,000	-	-	-	-	\$198,000
	-	\$293,000	-	-	-	-	\$293,000
[860]: 9th Street S - Redfield St to Green Bay St							
<i>Streets</i>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$145,000	-	-	-	-	\$145,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$70,000	-	-	-	-	\$70,000
Operating - Streets Operating Budget	-	\$11,800	-	-	-	-	\$11,800
	-	\$226,800	-	-	-	-	\$226,800
[868]: Charles Street - Logan St to Clinton St							
<i>Streets</i>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$125,000	-	-	-	-	\$125,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$70,000	-	-	-	-	\$70,000
Operating - Streets Operating Budget	-	\$23,000	-	-	-	-	\$23,000
	-	\$218,000	-	-	-	-	\$218,000
[600]: Green Bay St - Losey Blvd to BNSF RR							
<i>Engineering; Stormwater Utility; Streets; Water Utility</i>							
Borrowing - New Debt Issue	-	\$200,000	-	\$1,087,000	-	-	\$1,287,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$125,000	-	-	\$125,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$445,000	-	-	\$445,000
	-	\$200,000	-	\$1,657,000	-	-	\$1,857,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[873]: Highland Street - Dead End W to 26th St S							
<i>Streets</i>							
Borrowing - New Debt Issue	-	\$22,000	-	-	-	-	\$22,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$75,000	-	-	-	-	\$75,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$95,000	-	-	-	-	\$95,000
	-	\$192,000	-	-	-	-	\$192,000
[277]: ADA Transition Plan							
<i>Engineering</i>							
Borrowing - New Debt Issue	\$150,000	\$150,000	\$150,000	-	-	-	\$450,000
Other - Existing Bond Funds	\$50,000	-	-	-	-	-	\$50,000
	\$200,000	\$150,000	\$150,000	-	-	-	\$500,000
[763]: Annual Capital Pavement Maintenance Program							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	\$150,000	\$150,000	\$200,000	\$200,000	\$250,000	\$250,000	\$1,200,000
	\$150,000	\$150,000	\$200,000	\$200,000	\$250,000	\$250,000	\$1,200,000
[913]: Annual Miscellaneous Curb Gutter & Pavement Replacement							
<i>Streets</i>							
Borrowing - New Debt Issue	-	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
	-	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
[878]: Liberty Street - St James Street to St Cloud St							
<i>Streets</i>							
Borrowing - New Debt Issue	-	\$42,000	-	-	-	-	\$42,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$95,000	-	-	-	-	\$95,000
	-	\$137,000	-	-	-	-	\$137,000
[858]: 14th St S - Barlow to Weston							
<i>Streets</i>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$65,000	-	-	-	-	\$65,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$60,000	-	-	-	-	\$60,000
Operating - Streets Operating Budget	-	\$10,700	-	-	-	-	\$10,700
	-	\$135,700	-	-	-	-	\$135,700
[870]: 34th Street South - Meadow Lane PI to Dead End N							
<i>Streets</i>							
Borrowing - New Debt Issue	-	\$22,000	-	-	-	-	\$22,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$50,000	-	-	-	-	\$50,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$50,000	-	-	-	-	\$50,000
	-	\$122,000	-	-	-	-	\$122,000
[871]: 35th Street S - Meadow Lane PI to Dead End N							
<i>Streets</i>							
Borrowing - New Debt Issue	-	\$22,000	-	-	-	-	\$22,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$50,000	-	-	-	-	\$50,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$50,000	-	-	-	-	\$50,000
	-	\$122,000	-	-	-	-	\$122,000
[649]: Bliss Road Slope Stabilization							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	\$70,400	\$100,000	\$300,000	\$300,000	\$300,000	-	\$1,070,400
Other - Existing Bond Funds	\$279,600	-	-	-	-	-	\$279,600
	\$350,000	\$100,000	\$300,000	\$300,000	\$300,000	-	\$1,350,000
[594]: 6th Street South - State Street to Cass Street							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility</i>							
Borrowing - New Debt Issue	\$100,000	\$75,000	\$1,700,000	-	-	-	\$1,875,000
Grants - State	-	-	\$2,300,000	-	-	-	\$2,300,000
Operating - Sanitary Sewer Utility Funds	-	-	\$175,000	-	-	-	\$175,000
Operating - Storm Water Utility Funds	-	-	\$125,000	-	-	-	\$125,000
Operating - Water Utility Funds	-	-	\$50,000	-	-	-	\$50,000
	\$100,000	\$75,000	\$4,350,000	-	-	-	\$4,525,000
[908]: Smith Valley Road Traffic Calming							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	\$75,000	-	-	-	-	\$75,000
	-	\$75,000	-	-	-	-	\$75,000
[880]: Sunset Lane - Sunnyslope Rd to Gillette St							
<i>Streets</i>							
Borrowing - New Debt Issue	-	\$62,000	-	-	-	-	\$62,000
	-	\$62,000	-	-	-	-	\$62,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[728]: WIS 35 - La Crosse Co Line to Garner PI							
<i>Engineering; Water Utility</i>							
Borrowing - New Debt Issue	\$65,000	\$30,000	-	-	-	-	\$95,000
Operating - Sanitary Sewer Utility Funds	\$80,000	-	-	-	-	-	\$80,000
Operating - Storm Water Utility Funds	\$90,000	-	-	-	-	-	\$90,000
Operating - Water Utility Funds	\$45,000	\$30,000	-	-	-	-	\$75,000
	\$280,000	\$60,000	-	-	-	-	\$340,000
[106]: Gillette St - Caledonia St to George St (STP-Urban)							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility</i>							
Borrowing - New Debt Issue	\$400,000	\$10,000	-	-	-	-	\$410,000
Grants - Federal	\$1,031,516	-	-	-	-	-	\$1,031,516
Operating - Sanitary Sewer Utility Funds	\$250,000	-	-	-	-	-	\$250,000
Operating - Storm Water Utility Funds	\$67,000	-	-	-	-	-	\$67,000
Operating - Water Utility Funds	\$20,000	\$42,000	-	-	-	-	\$62,000
	\$1,768,516	\$52,000	-	-	-	-	\$1,820,516
[852]: Gladys Street Traffic Calming							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	\$50,000	-	-	-	-	\$50,000
	-	\$50,000	-	-	-	-	\$50,000
[875]: Laurel Street - Old Town Hall Rd to Sunnyside Dr							
<i>Streets</i>							
Borrowing - New Debt Issue	-	\$42,000	-	-	-	-	\$42,000
	-	\$42,000	-	-	-	-	\$42,000
[801]: Sunset Lane - Sunnyslope Rd to Gillette St.							
<i>Streets</i>							
Operating - Streets Operating Budget	-	\$36,708	-	-	-	-	\$36,708
	-	\$36,708	-	-	-	-	\$36,708
[872]: Bennett Street - East Ave to 19th St S							
<i>Streets</i>							
Borrowing - New Debt Issue	-	\$22,000	-	-	-	-	\$22,000
	-	\$22,000	-	-	-	-	\$22,000
[874]: Horton Street - East Ave to 19th St S							
<i>Streets</i>							
Borrowing - New Debt Issue	-	\$22,000	-	-	-	-	\$22,000
	-	\$22,000	-	-	-	-	\$22,000
[876]: Linwood Court - Sunnyside Dr to Dead End S							
<i>Streets</i>							
Borrowing - New Debt Issue	-	\$22,000	-	-	-	-	\$22,000
	-	\$22,000	-	-	-	-	\$22,000
[867]: Charles Street - Clinton St to St. Paul St							
<i>Streets</i>							
Operating - Streets Operating Budget	-	\$14,500	-	-	-	-	\$14,500
	-	\$14,500	-	-	-	-	\$14,500
[859]: 20th Street S - Redfield St. to Green Bay St.							
<i>Streets</i>							
Operating - Streets Operating Budget	-	\$12,400	-	-	-	-	\$12,400
	-	\$12,400	-	-	-	-	\$12,400
[503]: Signal Upgrades - Monotubes on Connecting Highways (HSIP)							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	-	\$10,000	-	-	-	-	\$10,000
Special - Budget Carryover Funds	\$175,000	-	-	-	-	-	\$175,000
	\$175,000	\$10,000	-	-	-	-	\$185,000
[504]: Intersection Safety Improvements - West Ave (HSIP)							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	\$106,000	\$10,000	-	-	-	-	\$116,000
	\$106,000	\$10,000	-	-	-	-	\$116,000
[730]: 2022 Highway Safety Improvement Program Construction							
<i>Engineering</i>							
Borrowing - New Debt Issue	\$150,000	\$10,000	-	-	-	-	\$160,000
	\$150,000	\$10,000	-	-	-	-	\$160,000
[869]: East Avenue - Ferry St to Market St							
<i>Streets</i>							
Operating - Streets Operating Budget	-	\$8,200	-	-	-	-	\$8,200
	-	\$8,200	-	-	-	-	\$8,200

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[436]: Ferry Street - 11th St. to 15th St.							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$625,000	-	-	-	\$625,000
Other - TIF Increment - 11	-	-	\$1,625,000	-	-	-	\$1,625,000
	-	-	\$2,250,000	-	-	-	\$2,250,000
[598]: Green Bay St - 22nd St S to Losey Blvd							
<i>Engineering; Stormwater Utility; Water Utility</i>							
Borrowing - New Debt Issue	\$160,000	-	\$875,000	-	-	-	\$1,035,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$250,000	-	-	-	\$250,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	\$300,000	-	-	-	\$300,000
Grants - State	-	-	\$811,000	-	-	-	\$811,000
	\$160,000	-	\$2,236,000	-	-	-	\$2,396,000
[171]: Buchner Pl - Copeland Ave to Dead End West							
<i>Sanitary Sewer Utility; Stormwater Utility; Streets</i>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$377,000	-	-	-	\$377,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$252,500	-	-	-	\$252,500
Other - TIF Increment - 18	-	-	\$1,175,500	-	-	-	\$1,175,500
	-	-	\$1,805,000	-	-	-	\$1,805,000
[435]: 15th Street - Cass St. to Ferry St.							
<i>Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	\$1,320,000	-	-	-	\$1,320,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$312,000	-	-	-	\$312,000
	-	-	\$1,632,000	-	-	-	\$1,632,000
[220]: 20th St S - Hyde Ave to Weston St							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	\$756,000	-	-	-	\$756,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$230,000	-	-	-	\$230,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$210,000	-	-	-	\$210,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	\$210,000	-	-	-	\$210,000
	-	-	\$1,406,000	-	-	-	\$1,406,000
[593]: Redfield Street - 21st Street South to Losey Boulevard							
<i>Engineering; Streets; Water Utility</i>							
Borrowing - New Debt Issue	-	-	\$552,600	-	-	-	\$552,600
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	\$847,800	-	-	-	\$847,800
	-	-	\$1,400,400	-	-	-	\$1,400,400
[64]: Lauderdale Place - George St. to Lauderdale Ct.							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	\$1,370,000	-	-	-	\$1,370,000
	-	-	\$1,370,000	-	-	-	\$1,370,000
[421]: Livingston Street - Liberty St. to George St.							
<i>Sanitary Sewer Utility; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	\$860,000	-	-	-	\$860,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$116,400	-	-	-	\$116,400
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$231,000	-	-	-	\$231,000
	-	-	\$1,207,400	-	-	-	\$1,207,400
[911]: Island Street - George St to Loomis St							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	\$703,500	-	-	-	\$703,500
Operating - Sanitary Sewer Utility Funds	-	-	\$120,000	-	-	-	\$120,000
Operating - Storm Water Utility Funds	-	-	\$59,500	-	-	-	\$59,500
Operating - Water Utility Funds	-	-	\$180,000	-	-	-	\$180,000
	-	-	\$1,063,000	-	-	-	\$1,063,000
[761]: Annual Traffic Signal Replacement Program							
<i>Engineering</i>							
Borrowing - New Debt Issue	\$1,000,000	-	\$1,000,000	\$1,100,000	\$1,100,000	\$1,200,000	\$5,400,000
	\$1,000,000	-	\$1,000,000	\$1,100,000	\$1,100,000	\$1,200,000	\$5,400,000
[159]: 16th St N - Vine St to Main St							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	\$860,000	-	-	-	\$860,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$126,000	-	-	-	\$126,000
	-	-	\$986,000	-	-	-	\$986,000
[162]: 17th Street South - Chase St. to South Ave.							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	-	-	\$670,000	-	-	-	\$670,000
	-	-	\$670,000	-	-	-	\$670,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[910]: Wood Street - St. Andrew to Dead End S							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	\$655,000	-	-	-	\$655,000
	-	-	\$655,000	-	-	-	\$655,000
[666]: Jansen Place - State Highway 16 to County Highway PH							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	-	-	\$590,000	-	-	-	\$590,000
	-	-	\$590,000	-	-	-	\$590,000
[47]: 22nd Street South - Hyde Ave. to Weston St.							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	-	-	\$583,000	-	-	-	\$583,000
	-	-	\$583,000	-	-	-	\$583,000
[179]: Lincoln Avenue - 29th St. to 32nd St.							
<i>Streets</i>							
Borrowing - New Debt Issue	-	-	\$187,333	-	-	-	\$187,333
Other - TIF Increment - 15	-	-	\$374,667	-	-	-	\$374,667
	-	-	\$562,000	-	-	-	\$562,000
[798]: Robinsdale Avenue - Mormon Coulee Rd to 28th St.							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	-	-	\$400,000	-	-	-	\$400,000
Operating - Streets Operating Budget	-	-	\$54,000	-	-	-	\$54,000
	-	-	\$454,000	-	-	-	\$454,000
[212]: State St - 16th St to 17th St							
<i>Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	\$328,000	-	-	-	\$328,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$72,000	-	-	-	\$72,000
	-	-	\$400,000	-	-	-	\$400,000
[800]: Stanley Court - Eastbrook Dr. to Dead End West							
<i>Streets</i>							
Operating - Streets Operating Budget	-	-	\$16,215	-	-	-	\$16,215
	-	-	\$16,215	-	-	-	\$16,215
[781]: Losey Boulevard - Park Dr. to Main St.							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	\$4,740,000	-	-	\$4,740,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$585,000	-	-	\$585,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$951,000	-	-	\$951,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	\$2,300,000	-	-	\$2,300,000
	-	-	-	\$8,576,000	-	-	\$8,576,000
[182]: Monitor St - Rose St to Lang Dr							
<i>Stormwater Utility; Streets; Water Utility</i>							
Borrowing - New Debt Issue	\$310,000	-	-	\$950,000	-	-	\$1,260,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$325,000	-	-	\$325,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$215,000	-	-	\$215,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	\$400,000	-	-	\$400,000
Grants - State	-	-	-	\$1,726,000	-	-	\$1,726,000
	\$310,000	-	-	\$3,616,000	-	-	\$3,926,000
[680]: 8th Street South - Johnson Street to Denton Street							
<i>Engineering; Sanitary Sewer Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	\$500,000	\$500,000	-	\$1,000,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$59,000	\$59,000	-	\$118,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$99,000	\$99,000	-	\$198,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	\$155,000	\$155,000	-	\$310,000
Operating - Sanitary Sewer Utility Funds	\$16,000	-	-	-	-	-	\$16,000
Operating - Streets Operating Budget	\$7,410	-	-	-	-	-	\$7,410
	\$23,410	-	-	\$813,000	\$813,000	-	\$1,649,410
[40]: 7th Street - La Crosse St. to Dead End North							
<i>Engineering; Stormwater Utility; Streets</i>							
Operating - Storm Water Utility Funds	-	-	-	\$120,000	-	-	\$120,000
Other - TIF Increment - 11	-	-	-	\$533,000	-	-	\$533,000
	-	-	-	\$653,000	-	-	\$653,000
[428]: 21st Street South - Jackson St. to Johnson St.							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	-	-	-	\$591,000	-	-	\$591,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$30,000	-	-	\$30,000
	-	-	-	\$621,000	-	-	\$621,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[222]: 21st PI S - Townsend St to Bennett St							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	\$186,000	-	-	\$186,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$330,000	-	-	\$330,000
	-	-	-	\$516,000	-	-	\$516,000
[224]: Johnson Street - 5th Ave. to 7th St.							
<i>Engineering; Streets</i>							
Other - TIF Increment - 11	-	-	-	\$457,000	-	-	\$457,000
	-	-	-	\$457,000	-	-	\$457,000
[223]: East Ave - Weston St to Horton St							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	\$301,000	-	-	\$301,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$79,000	-	-	\$79,000
	-	-	-	\$380,000	-	-	\$380,000
[429]: 23rd Street South - Hyde Ave. to Barlow St.							
<i>Streets</i>							
Borrowing - New Debt Issue	-	-	-	\$372,000	-	-	\$372,000
	-	-	-	\$372,000	-	-	\$372,000
[433]: Hagar Street - Liberty St. to Avon St.							
<i>Engineering; Streets</i>							
Other - TIF Increment - 16	-	-	-	\$264,000	-	-	\$264,000
	-	-	-	\$264,000	-	-	\$264,000
[909]: Losey Boulevard - Main St to Market St							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility</i>							
Borrowing - New Debt Issue	-	-	-	-	\$5,051,000	-	\$5,051,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$585,000	-	\$585,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$950,000	-	\$950,000
	-	-	-	-	\$6,586,000	-	\$6,586,000
[596]: Cunningham Street - Larson Street to Dead End East							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	\$1,500,000	-	\$1,500,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$750,000	-	\$750,000
	-	-	-	-	\$2,250,000	-	\$2,250,000
[601]: Green Bay St - 9th St S to West Ave							
<i>Engineering; Stormwater Utility</i>							
Borrowing - New Debt Issue	-	-	-	-	\$2,137,000	-	\$2,137,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$106,000	-	\$106,000
	-	-	-	-	\$2,243,000	-	\$2,243,000
[670]: 10th Street North - Pine Street to Main Street							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	\$1,350,000	-	\$1,350,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$450,000	-	\$450,000
	-	-	-	-	\$1,800,000	-	\$1,800,000
[595]: 16th St S - Johnson St to Farnam St							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	\$1,070,000	-	\$1,070,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$470,000	-	\$470,000
	-	-	-	-	\$1,540,000	-	\$1,540,000
[160]: 17th PI S - Main St to Cass St							
<i>Sanitary Sewer Utility; Streets; Water Utility</i>							
Borrowing - New Debt Issue	-	-	-	-	\$670,000	-	\$670,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$329,800	-	\$329,800
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$407,400	-	\$407,400
	-	-	-	-	\$1,407,200	-	\$1,407,200
[174]: Charles St - Island St to Hagar St							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$218,000	-	\$218,000
Other - TIF Increment - 16	-	-	-	-	\$759,000	-	\$759,000
	-	-	-	-	\$977,000	-	\$977,000
[431]: 31st Street South - State Rd. to East Fairchild St.							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	\$945,000	-	\$945,000
	-	-	-	-	\$945,000	-	\$945,000

Requests

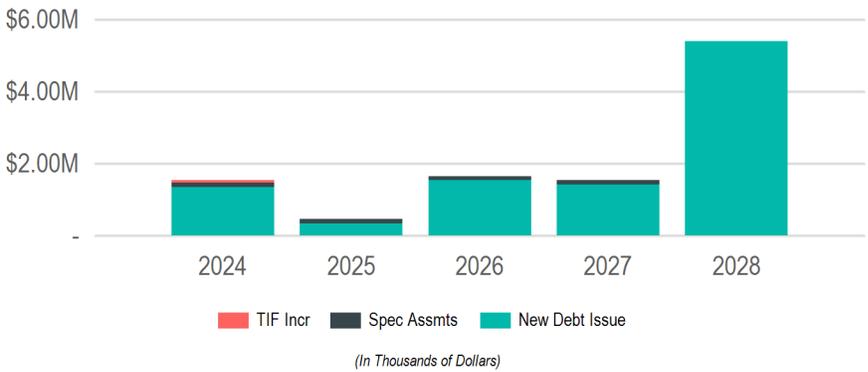
Funding Source	Past	2024	2025	2026	2027	2028	Total
[58]: George Street - Wittenberg Pl. to Onalaska Ave.							
<i>Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility</i>							
Borrowing - New Debt Issue	-	-	-	-	\$411,000	-	\$411,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$120,000	-	\$120,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$66,000	-	\$66,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$140,000	-	\$140,000
	-	-	-	-	\$737,000	-	\$737,000
[673]: Hood Street - Joseph Houska Drive to Bridge							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	\$709,000	-	\$709,000
	-	-	-	-	\$709,000	-	\$709,000
[213]: Birch Street - 29th St. to Dead End East							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	\$373,000	-	\$373,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$50,000	-	\$50,000
	-	-	-	-	\$423,000	-	\$423,000
[137]: Vine Street - Front St. to 2nd St.							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	\$275,000	-	\$275,000
	-	-	-	-	\$275,000	-	\$275,000
[672]: Ray Place - Strong Avenue to Dead End East							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	\$240,000	-	\$240,000
	-	-	-	-	\$240,000	-	\$240,000
[46]: 20th Street South - Park Ave. to Denton St.							
<i>Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	\$138,000	-	\$138,000
	-	-	-	-	\$138,000	-	\$138,000
[597]: Farnam St - 16th St S to 20th St S							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$900,000	\$900,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$1,000,000	\$1,000,000
	-	-	-	-	-	\$1,900,000	\$1,900,000
[234]: Sims Place - Western Terminus to South Ave							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$800,000	\$800,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$1,000,000	\$1,000,000
	-	-	-	-	-	\$1,800,000	\$1,800,000
[229]: Weston Street - East Ave. to 21st Pl. S							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$916,000	\$916,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$637,000	\$637,000
	-	-	-	-	-	\$1,553,000	\$1,553,000
[432]: Elm Drive - Easter Rd. to Valleyview Pl.							
<i>Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$1,439,000	\$1,439,000
	-	-	-	-	-	\$1,439,000	\$1,439,000
[424]: Sunset Drive - Green Bay St. to State Rd.							
<i>Engineering; Streets; Water Utility</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$537,000	\$537,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	-	\$205,000	\$205,000
	-	-	-	-	-	\$742,000	\$742,000
[671]: Liberty Street - Sill Street to Clinton Street							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$741,000	\$741,000
	-	-	-	-	-	\$741,000	\$741,000
[181]: Milwaukee St- Buchner Pl to Causeway Blvd							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$292,000	\$292,000
Other - TIF Increment - 12	-	-	-	-	-	\$433,000	\$433,000
	-	-	-	-	-	\$725,000	\$725,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[228]: Travis Street - East Ave. to 20th St. S							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$377,000	\$377,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$208,000	\$208,000
	-	-	-	-	-	\$585,000	\$585,000
[233]: Cook Street - 7th St. S to Steele St.							
<i>Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$233,000	\$233,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$282,500	\$282,500
	-	-	-	-	-	\$515,500	\$515,500
[823]: 13th Place - Travis to Barlow							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$219,000	\$219,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$100,000	\$100,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$139,500	\$139,500
	-	-	-	-	-	\$458,500	\$458,500
[230]: 7th St S - Wollan Pl to Cook St							
<i>Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$224,000	\$224,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$216,000	\$216,000
	-	-	-	-	-	\$440,000	\$440,000
[667]: Redfield Street - 16th Street to East Avenue							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$375,000	\$375,000
	-	-	-	-	-	\$375,000	\$375,000
[57]: Garner Place - Zion Rd to Dead End South							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$339,000	\$339,000
	-	-	-	-	-	\$339,000	\$339,000
[138]: Zion Road - Garner Pl. to Dead End North							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$288,000	\$288,000
	-	-	-	-	-	\$288,000	\$288,000
[819]: 13th Pl - Barlow to Weston							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets</i>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$98,000	\$98,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$139,400	\$139,400
Operating - Streets Operating Budget	-	-	-	-	-	\$12,144	\$12,144
	-	-	-	-	-	\$249,544	\$249,544
[232]: 20th Street South - Mormon Coulee Rd. to Dead End South							
<i>Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$129,000	\$129,000
	-	-	-	-	-	\$129,000	\$129,000
[789]: Cook Street- Steele St. to Miller St.							
<i>Streets</i>							
Operating - Streets Operating Budget	-	-	-	-	-	\$23,000	\$23,000
	-	-	-	-	-	\$23,000	\$23,000

Streetscaping & Lighting

2024 Total Funding
\$1,540,000
2024 New Borrowing
\$1,345,000
2024 City Funded
\$1,540,000



Funding Sources

Source	2024	2025	2026	2027	2028	Total
Borrowing	\$1,345,000	\$335,000	\$1,535,000	\$1,420,000	\$5,400,000	\$10,035,000
New Debt Issue	\$1,345,000	\$335,000	\$1,535,000	\$1,420,000	\$5,400,000	\$10,035,000
Taxation	\$195,000	\$120,000	\$120,000	\$120,000	-	\$555,000
Special Assessments	\$120,000	\$120,000	\$120,000	\$120,000	-	\$480,000
TIF Increment	\$75,000	-	-	-	-	\$75,000
	\$1,540,000	\$455,000	\$1,655,000	\$1,540,000	\$5,400,000	\$10,590,000

Requests

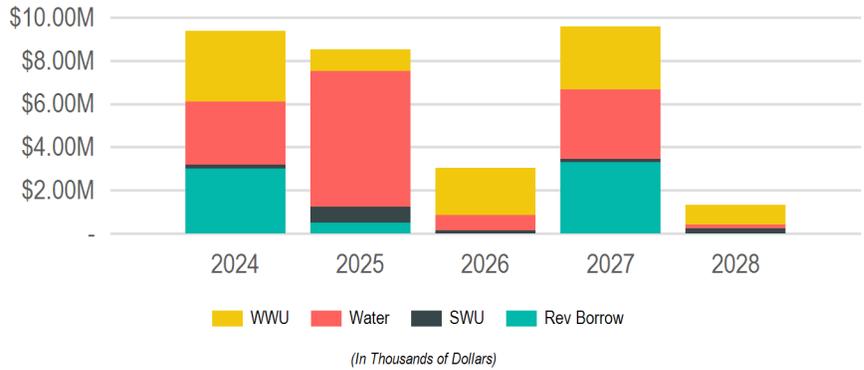
Funding Source	Past	2024	2025	2026	2027	2028	Total
[756]: Rose St Streetscape - Hagar St to Windsor St							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	\$750,000	\$750,000	-	-	-	-	\$1,500,000
	\$750,000	\$750,000	-	-	-	-	\$1,500,000
[843]: County Highway B Retaining Walls							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	\$150,000	-	-	-	-	\$150,000
	-	\$150,000	-	-	-	-	\$150,000
[527]: New and infill sidewalk on Green Bay St from West Ave to 16th St							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	\$125,000	-	-	-	-	\$125,000
	-	\$125,000	-	-	-	-	\$125,000
[647]: Sidewalk Snow Removal - City Wide							
<i>Engineering; Fire</i>							
Other - Special Assessments	\$320,000	\$120,000	\$120,000	\$120,000	\$120,000	-	\$800,000
	\$320,000	\$120,000	\$120,000	\$120,000	\$120,000	-	\$800,000
[648]: Annual Sidewalk & ADA Ramp Replacement Program							
<i>Engineering</i>							
Borrowing - New Debt Issue	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	-	\$700,000
	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	-	\$700,000
[762]: Annual Sidewalk Infill Program							
<i>Engineering</i>							
Borrowing - New Debt Issue	\$100,000	\$100,000	\$115,000	\$115,000	\$125,000	\$125,000	\$680,000
	\$100,000	\$100,000	\$115,000	\$115,000	\$125,000	\$125,000	\$680,000
[901]: Annual Capital Streetscape & Lighting Maintenance Program							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	-	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	-	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
[907]: Pearl Street reconstruction							
<i>Engineering; Planning and Development</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$4,000,000	\$4,000,000
Other - TIF Increment - 11	-	\$75,000	-	-	-	-	\$75,000
	-	\$75,000	-	-	-	\$4,000,000	\$4,075,000
[626]: LED Street Light Upgrades							
<i>Engineering</i>							
Borrowing - New Debt Issue	\$60,000	\$20,000	\$20,000	\$20,000	\$20,000	-	\$140,000
	\$60,000	\$20,000	\$20,000	\$20,000	\$20,000	-	\$140,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[827]: Pedestrian Lighting - Green Bay St, from South Ave to Losey Blvd							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	\$700,000	\$600,000	-	\$1,300,000
	-	-	-	\$700,000	\$600,000	-	\$1,300,000
[846]: Pedestrian Lighting - Clinton St from Avon St to George St							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	\$500,000	-	-	\$500,000
	-	-	-	\$500,000	-	-	\$500,000
[745]: Pedestrian Lighting - State St, from 7th St to West Ave							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	-	\$475,000	-	\$475,000
	-	-	-	-	\$475,000	-	\$475,000
[831]: Pedestrian Lighting - Main St, 7th St to West Avenue							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$500,000	\$500,000
	-	-	-	-	-	\$500,000	\$500,000
[832]: Pedestrian Lighting - 8th & 9th Streets, from Cameron Ave to Market St							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$400,000	\$400,000
	-	-	-	-	-	\$400,000	\$400,000
[824]: Airport Road - Streetlighting, terminal to Lakeshore Dr							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$275,000	\$275,000
	-	-	-	-	-	\$275,000	\$275,000

Utilities

2024 Total Funding
\$9,370,000
2024 New Borrowing
\$3,000,000
2024 City Funded
\$9,370,000



Funding Sources

Source	2024	2025	2026	2027	2028	Total
Borrowing	\$3,000,000	\$500,000	-	\$3,300,000	-	\$6,800,000
Revenue Bonds/Notes	\$3,000,000	\$500,000	-	\$3,300,000	-	\$6,800,000
Operating Funds	\$6,370,000	\$8,020,000	\$3,030,000	\$6,270,000	\$1,325,000	\$25,015,000
Enterprise/Utility Funds	\$6,370,000	\$8,020,000	\$3,030,000	\$6,270,000	\$1,325,000	\$25,015,000
	\$9,370,000	\$8,520,000	\$3,030,000	\$9,570,000	\$1,325,000	\$31,815,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[631]: Storm Sewer Outfall from Losey Blvd and La Crosse St							
<i>Stormwater Utility</i>							
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$3,000,000	-	-	-	-	\$3,000,000
	-	\$3,000,000	-	-	-	-	\$3,000,000
[500]: Myrick Pump Station Improvements							
<i>Water Utility</i>							
Operating - Water Utility Funds	\$500,000	\$2,500,000	-	-	-	-	\$3,000,000
	\$500,000	\$2,500,000	-	-	-	-	\$3,000,000
[807]: Division Street Vault Coating							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	\$1,750,000	-	-	-	-	\$1,750,000
	-	\$1,750,000	-	-	-	-	\$1,750,000
[882]: Mormon Coulee Road Sanitary Sewer Lining							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	\$800,000	-	-	-	-	\$800,000
	-	\$800,000	-	-	-	-	\$800,000
[227]: Sanitary Sewer Repair and Rehab Projects							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	\$700,000	\$500,000	-	\$500,000	-	\$500,000	\$2,200,000
	\$700,000	\$500,000	-	\$500,000	-	\$500,000	\$2,200,000
[492]: Well House Furnace Replacements							
<i>Water Utility</i>							
Operating - Water Utility Funds	\$335,000	\$120,000	\$120,000	\$120,000	\$120,000	-	\$815,000
	\$335,000	\$120,000	\$120,000	\$120,000	\$120,000	-	\$815,000
[578]: Storm Water Utility Casting and Catch Basin Replacement Funds							
<i>Engineering; Stormwater Utility</i>							
Operating - Storm Water Utility Funds	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$800,000
	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$800,000
[579]: Sanitary Sewer Utility Casting and Manhole Replacement Funds							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$800,000
	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$800,000
[684]: Bluff Slough Sanitary Station Controls Upgrade							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	\$100,000	-	\$700,000	-	-	\$800,000
	-	\$100,000	-	\$700,000	-	-	\$800,000

Requests

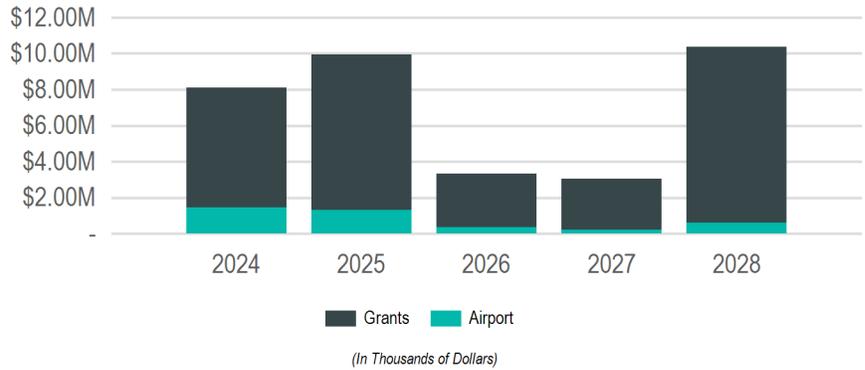
Funding Source	Past	2024	2025	2026	2027	2028	Total
[883]: Water Utility Replacement Funds							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	-	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
[884]: Hwy 16 New Water Transmission Line							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	\$100,000	\$6,000,000	-	-	-	\$6,100,000
	-	\$100,000	\$6,000,000	-	-	-	\$6,100,000
[184]: Street Best Management Practice (BMP)							
<i>Engineering; Stormwater Utility</i>							
Operating - Storm Water Utility Funds	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$500,000
	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$500,000
[811]: Access Control Upgrades at Myrick Pumphouse Shop							
<i>Water Utility</i>							
Operating - Water Utility Funds	\$50,000	\$50,000	-	-	-	-	\$100,000
	\$50,000	\$50,000	-	-	-	-	\$100,000
[817]: Easter Road Drainage Swale Inlet							
<i>Stormwater Utility</i>							
Operating - Storm Water Utility Funds	\$50,000	\$50,000	-	-	-	-	\$100,000
	\$50,000	\$50,000	-	-	-	-	\$100,000
[912]: Well Access and Security							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	\$50,000	\$50,000	-	-	-	\$100,000
	-	\$50,000	\$50,000	-	-	-	\$100,000
[611]: Rehabilitation of the Green Island Sanitary Lift Station							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	\$50,000	-	\$600,000	-	-	-	\$650,000
	\$50,000	-	\$600,000	-	-	-	\$650,000
[683]: Green Meadows Storm Station Controls Upgrade							
<i>Stormwater Utility</i>							
Operating - Storm Water Utility Funds	\$50,000	-	\$600,000	-	-	-	\$650,000
	\$50,000	-	\$600,000	-	-	-	\$650,000
[808]: Ultra Violet Treatment System Replacement at Wastewater Treatment Plant							
<i>Sanitary Sewer Utility</i>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$500,000	-	\$2,500,000	-	\$3,000,000
Operating - Sanitary Sewer Utility Funds	-	-	-	-	\$2,500,000	-	\$2,500,000
	-	-	\$500,000	-	\$5,000,000	-	\$5,500,000
[886]: Force Main Locating & Condition Assessment							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	\$300,000	-	-	-	\$300,000
	-	-	\$300,000	-	-	-	\$300,000
[689]: Parkview Sanitary Station Controls Upgrade							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	-	\$710,000	-	-	\$710,000
	-	-	-	\$710,000	-	-	\$710,000
[879]: Fiber to Grandad Reservoir							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	-	-	\$500,000	-	-	\$500,000
	-	-	-	\$500,000	-	-	\$500,000
[708]: Disinfection Building Roof Replacement							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	-	\$150,000	-	-	\$150,000
	-	-	-	\$150,000	-	-	\$150,000
[887]: Market Street Bridge Watermain Replacement							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	-	-	-	\$3,000,000	-	\$3,000,000
	-	-	-	-	\$3,000,000	-	\$3,000,000
[812]: Add 3rd Pump to Monitor St. Lift Station							
<i>Stormwater Utility</i>							
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$800,000	-	\$800,000
	-	-	-	-	\$800,000	-	\$800,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[809]: Replace Cold Storage roof at WWTP							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	\$200,000	-	\$200,000
	-	-	-	-	\$200,000	-	\$200,000
[690]: Valleybrook Sanitary Station Rehabilitation							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	\$100,000	\$300,000	\$400,000
	-	-	-	-	\$100,000	\$300,000	\$400,000
[814]: Mormon Coulee Road Flood Fix Study							
<i>Stormwater Utility</i>							
Operating - Storm Water Utility Funds	-	-	-	-	-	\$100,000	\$100,000
	-	-	-	-	-	\$100,000	\$100,000
[877]: Fiber to Well 13							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	-	-	-	-	\$75,000	\$75,000
	-	-	-	-	-	\$75,000	\$75,000

Airport

2024 Total Funding
\$8,110,000
2024 New Borrowing
2024 City Funded
\$1,460,000



Funding Sources

Source	2024	2025	2026	2027	2028	Total
Grants & Other Intergovernmental	\$6,650,000	\$8,630,000	\$2,937,500	\$2,850,000	\$9,770,000	\$30,837,500
Federal	\$6,300,000	\$8,100,000	\$2,025,000	\$2,700,000	\$9,180,000	\$28,305,000
State	\$350,000	\$530,000	\$912,500	\$150,000	\$590,000	\$2,532,500
Operating Funds	\$1,460,000	\$1,330,000	\$376,500	\$214,000	\$598,000	\$3,978,500
Enterprise/Utility Funds	\$1,460,000	\$1,330,000	\$376,500	\$214,000	\$598,000	\$3,978,500
	\$8,110,000	\$9,960,000	\$3,314,000	\$3,064,000	\$10,368,000	\$34,816,000

Requests

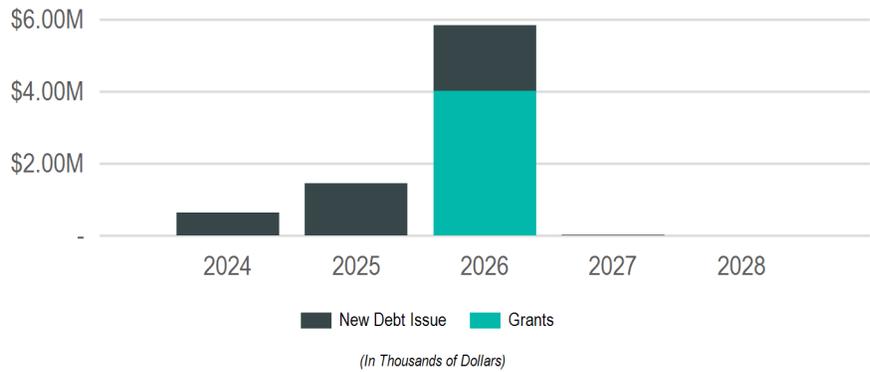
Funding Source	Past	2024	2025	2026	2027	2028	Total
[617]: Taxiway A Relocation							
<i>Airport</i>							
Grants - Federal	\$360,000	\$4,500,000	-	-	-	-	\$4,860,000
Grants - State	\$20,000	\$250,000	-	-	-	-	\$270,000
Operating - Airport Operating Funds	\$20,000	\$250,000	-	-	-	-	\$270,000
	\$400,000	\$5,000,000	-	-	-	-	\$5,400,000
[412]: Rehabilitate Aircraft Rescue and Fire Fighting (ARFF) Facility							
<i>Airport</i>							
Grants - Federal	-	\$1,440,000	-	-	-	-	\$1,440,000
Grants - State	-	\$80,000	-	-	-	-	\$80,000
Operating - Passenger Facility Charges	-	\$80,000	-	-	-	-	\$80,000
	-	\$1,600,000	-	-	-	-	\$1,600,000
[892]: Replace Terminal Atrium Roof							
<i>Airport</i>							
Operating - Airport Operating Funds	-	\$650,000	-	-	-	-	\$650,000
	-	\$650,000	-	-	-	-	\$650,000
[711]: South GA Apron Reconstruction							
<i>Airport</i>							
Grants - Federal	-	\$360,000	\$8,100,000	-	-	-	\$8,460,000
Grants - State	-	\$20,000	\$450,000	-	-	-	\$470,000
Operating - Airport Operating Funds	-	\$20,000	\$450,000	-	-	-	\$470,000
	-	\$400,000	\$9,000,000	-	-	-	\$9,400,000
[893]: Replace Parking Access and Revenue Control System							
<i>Airport</i>							
Operating - Airport Operating Funds	-	\$400,000	-	-	-	-	\$400,000
	-	\$400,000	-	-	-	-	\$400,000
[408]: Terminal Facility Upgrades and Rehabilitation							
<i>Airport</i>							
Operating - Airport Operating Funds	\$205,000	\$60,000	\$60,000	\$64,000	\$64,000	\$68,000	\$521,000
	\$205,000	\$60,000	\$60,000	\$64,000	\$64,000	\$68,000	\$521,000
[616]: Terminal Outbound Baggage Expansion							
<i>Airport</i>							
Operating - Passenger Facility Charges	-	-	\$800,000	-	-	-	\$800,000
	-	-	\$800,000	-	-	-	\$800,000

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[767]: Reconstruct North Terminal Parking Lot							
<i>Airport</i>							
Grants - State	-	-	\$80,000	\$800,000	-	-	\$880,000
Operating - Airport Operating Funds	-	-	\$20,000	\$200,000	-	-	\$220,000
	-	-	\$100,000	\$1,000,000	-	-	\$1,100,000
[712]: Airfield Drainage Improvement							
<i>Airport</i>							
Grants - Federal	-	-	-	\$1,935,000	-	-	\$1,935,000
Grants - State	-	-	-	\$107,500	-	-	\$107,500
Operating - Airport Operating Funds	-	-	-	\$107,500	-	-	\$107,500
	-	-	-	\$2,150,000	-	-	\$2,150,000
[621]: Snow Removal Equipment Building Rehabilitation/Expansion							
<i>Airport</i>							
Grants - Federal	-	-	-	\$90,000	\$2,160,000	-	\$2,250,000
Grants - State	-	-	-	\$5,000	\$120,000	-	\$125,000
Operating - Passenger Facility Charges	-	-	-	\$5,000	\$120,000	-	\$125,000
	-	-	-	\$100,000	\$2,400,000	-	\$2,500,000
[769]: East GA Apron Reconstruction							
<i>Airport</i>							
Grants - Federal	-	-	-	-	\$540,000	\$8,100,000	\$8,640,000
Grants - State	-	-	-	-	\$30,000	\$450,000	\$480,000
Operating - Airport Operating Funds	-	-	-	-	\$30,000	\$450,000	\$480,000
	-	-	-	-	\$600,000	\$9,000,000	\$9,600,000
[615]: Construct Connector Taxiway							
<i>Airport</i>							
Grants - Federal	-	-	-	-	-	\$1,080,000	\$1,080,000
Grants - State	-	-	-	-	-	\$60,000	\$60,000
Operating - Passenger Facility Charges	-	-	-	-	-	\$60,000	\$60,000
	-	-	-	-	-	\$1,200,000	\$1,200,000
[619]: Prepare Development Site							
<i>Airport</i>							
Grants - State	-	-	-	-	-	\$80,000	\$80,000
Operating - Airport Operating Funds	-	-	-	-	-	\$20,000	\$20,000
	-	-	-	-	-	\$100,000	\$100,000

Bridges

2024 Total Funding
\$635,700
2024 New Borrowing
\$635,700
2024 City Funded
\$635,700



Funding Sources

Source	2024	2025	2026	2027	2028	Total
Borrowing	\$635,700	\$1,460,300	\$1,832,300	\$25,000	-	\$3,953,300
New Debt Issue	\$635,700	\$1,460,300	\$1,832,300	\$25,000	-	\$3,953,300
Grants & Other Intergovernmental	-	-	\$4,010,400	-	-	\$4,010,400
Federal	-	-	\$4,010,400	-	-	\$4,010,400
	\$635,700	\$1,460,300	\$5,842,700	\$25,000	-	\$7,963,700

Requests

Funding Source	Past	2024	2025	2026	2027	2028	Total
[688]: Wagon Wheel Connector Trail							
<i>Planning and Development</i>							
Borrowing - New Debt Issue	-	\$480,700	\$1,135,300	\$1,135,300	-	-	\$2,751,300
Grants - Federal	-	-	-	\$4,010,400	-	-	\$4,010,400
	-	\$480,700	\$1,135,300	\$5,145,700	-	-	\$6,761,700
[903]: Ward Avenue Bridge over Pammel Creek							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	-	\$70,000	-	\$672,000	-	-	\$742,000
	-	\$70,000	-	\$672,000	-	-	\$742,000
[904]: Niedbalski Bridge Repair							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	\$60,000	\$300,000	-	-	-	\$360,000
	-	\$60,000	\$300,000	-	-	-	\$360,000
[528]: Bridge Maintenance & Inspections							
<i>Engineering</i>							
Borrowing - New Debt Issue	\$525,000	\$25,000	\$25,000	\$25,000	\$25,000	-	\$625,000
	\$525,000	\$25,000	\$25,000	\$25,000	\$25,000	-	\$625,000

New Borrowing Requests

Request	2024	2025	2026	2027	2028	Total
Borrowing - New Debt Issue						
650: Jackson St. Overlay from 3rd St. to 23rd St.	\$2,040,000	-	-	-	-	\$2,040,000
602: Green Bay St - West Ave to East Ave	\$1,522,000	-	-	-	-	\$1,522,000
423: Saint Andrew Street - Wood St. to Dead End East	\$1,169,000	-	-	-	-	\$1,169,000
624: Flood Levee Rehabilitation	\$1,000,000	\$1,200,000	\$1,200,000	-	-	\$3,400,000
825: Municipal Services Center - Brine Tank Addition	\$800,000	-	-	-	-	\$800,000
756: Rose St Streetscape - Hagar St to Windsor St	\$750,000	-	-	-	-	\$750,000
841: Badger/Hickey Park Shelter	\$700,000	-	-	-	-	\$700,000
134: Saint James Street - Copeland Ave. to Caledonia St.	\$614,000	-	-	-	-	\$614,000
49: 28th Street South - Main St. to Cass St.	\$601,000	-	-	-	-	\$601,000
906: Housing Grant Revolving Fund	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,000,000
688: Wagon Wheel Connector Trail	\$480,700	\$1,135,300	\$1,135,300	-	-	\$2,751,300
643: Roof Replacement for South Hall A and Lobby	\$475,000	-	-	-	-	\$475,000
169: 21st St N - Campbell Rd to State St	\$462,000	-	-	-	-	\$462,000
554: Northside Community Pool	\$425,000	-	-	-	-	\$425,000
268: Citywide Traffic Implementation: Interconnect & Synchronization	\$400,000	\$200,000	-	-	-	\$600,000
915: Annual CIP Street Department Paving	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
857: Grand Crossing Trail Reconstruction	\$250,000	-	-	-	-	\$250,000
600: Green Bay St - Losey Blvd to BNSF RR	\$200,000	-	\$1,087,000	-	-	\$1,287,000
771: Citywide Tree Planting	\$165,000	-	-	-	-	\$165,000
277: ADA Transition Plan	\$150,000	\$150,000	-	-	-	\$300,000
763: Annual Capital Pavement Maintenance Program	\$150,000	\$200,000	\$200,000	\$250,000	\$250,000	\$1,050,000
766: Security Infrastructure Update	\$150,000	-	-	-	-	\$150,000
804: Climate Action Plan Implementation	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
843: County Highway B Retaining Walls	\$150,000	-	-	-	-	\$150,000
913: Annual Miscellaneous Curb Gutter & Pavement Replacement	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
527: New and infill sidewalk on Green Bay St from West Ave to 16th St	\$125,000	-	-	-	-	\$125,000
648: Annual Sidewalk & ADA Ramp Replacement Program	\$100,000	\$100,000	\$100,000	\$100,000	-	\$400,000
649: Bliss Road Slope Stabilization	\$100,000	\$300,000	\$300,000	\$300,000	-	\$1,000,000
762: Annual Sidewalk Infill Program	\$100,000	\$115,000	\$115,000	\$125,000	\$125,000	\$580,000
901: Annual Capital Streetscape & Lighting Maintenance Program	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
594: 6th Street South - State Street to Cass Street	\$75,000	\$1,700,000	-	-	-	\$1,775,000
908: Smith Valley Road Traffic Calming	\$75,000	-	-	-	-	\$75,000
881: Vine Street - 14th St N to 16th St N	\$72,000	-	-	-	-	\$72,000
565: Fiber, Wireless and other Telecommunications Infrastructure	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$350,000
903: Ward Avenue Bridge over Pammel Creek	\$70,000	-	\$672,000	-	-	\$742,000
880: Sunset Lane - Sunnyslope Rd to Gillette St	\$62,000	-	-	-	-	\$62,000
904: Niedbalski Bridge Repair	\$60,000	\$300,000	-	-	-	\$360,000
430: 28th Street South - Lincoln Ave. to Ward Ave.	\$50,000	-	-	-	-	\$50,000
852: Gladys Street Traffic Calming	\$50,000	-	-	-	-	\$50,000
856: Cottonwood Trail Culvert Replacement Project	\$50,000	-	-	-	-	\$50,000
914: Annual Miscellaneous Alley Pavement Replacement	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
875: Laurel Street - Old Town Hall Rd to Sunnyside Dr	\$42,000	-	-	-	-	\$42,000
878: Liberty Street - St James Street to St Cloud St	\$42,000	-	-	-	-	\$42,000
854: Hear, Here Program- North La Crosse	\$36,000	-	-	-	-	\$36,000
728: WIS 35 - La Crosse Co Line to Garner Pl	\$30,000	-	-	-	-	\$30,000
528: Bridge Maintenance & Inspections	\$25,000	\$25,000	\$25,000	\$25,000	-	\$100,000
870: 34th Street South - Meadow Lane Pl to Dead End N	\$22,000	-	-	-	-	\$22,000
871: 35th Street S - Meadow Lane Pl to Dead End N	\$22,000	-	-	-	-	\$22,000
872: Bennett Street - East Ave to 19th St S	\$22,000	-	-	-	-	\$22,000
873: Highland Street - Dead End W to 26th St S	\$22,000	-	-	-	-	\$22,000
874: Horton Street - East Ave to 19th St S	\$22,000	-	-	-	-	\$22,000
876: Linwood Court - Sunnyside Dr to Dead End S	\$22,000	-	-	-	-	\$22,000
626: LED Street Light Upgrades	\$20,000	\$20,000	\$20,000	\$20,000	-	\$80,000
106: Gillette St - Caledonia St to George St (STP-Urban)	\$10,000	-	-	-	-	\$10,000
503: Signal Upgrades - Monotubes on Connecting Highways (HSIP)	\$10,000	-	-	-	-	\$10,000
504: Intersection Safety Improvements - West Ave (HSIP)	\$10,000	-	-	-	-	\$10,000
730: 2022 Highway Safety Improvement Program Construction	\$10,000	-	-	-	-	\$10,000
64: Lauderdale Place - George St. to Lauderdale Ct.	-	\$1,370,000	-	-	-	\$1,370,000
435: 15th Street - Cass St. to Ferry St.	-	\$1,320,000	-	-	-	\$1,320,000
656: Public Market	-	\$1,000,000	\$1,500,000	-	-	\$2,500,000
761: Annual Traffic Signal Replacement Program	-	\$1,000,000	\$1,100,000	\$1,100,000	\$1,200,000	\$4,400,000
598: Green Bay St - 22nd St S to Losey Blvd	-	\$875,000	-	-	-	\$875,000
159: 16th St N - Vine St to Main St	-	\$860,000	-	-	-	\$860,000
421: Livingston Street - Liberty St. to George St.	-	\$860,000	-	-	-	\$860,000
220: 20th St S - Hyde Ave to Weston St	-	\$756,000	-	-	-	\$756,000
911: Island Street - George St to Loomis St	-	\$703,500	-	-	-	\$703,500

Supplemental Information - New Borrowing Requests

Request	2024	2025	2026	2027	2028	Total
162: 17th Street South - Chase St. to South Ave.	-	\$670,000	-	-	-	\$670,000
910: Wood Street - St. Andrew to Dead End S	-	\$655,000	-	-	-	\$655,000
666: Jansen Place - State Highway 16 to County Highway PH	-	\$590,000	-	-	-	\$590,000
47: 22nd Street South - Hyde Ave. to Weston St.	-	\$583,000	-	-	-	\$583,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	\$552,600	-	-	-	\$552,600
553: Erickson Pool	-	\$450,000	-	-	-	\$450,000
798: Robinsdale Avenue - Mormon Coulee Rd to 28th St.	-	\$400,000	-	-	-	\$400,000
212: State St - 16th St to 17th St	-	\$328,000	-	-	-	\$328,000
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$187,333	-	-	-	\$187,333
781: Losey Boulevard - Park Dr. to Main St.	-	-	\$4,740,000	-	-	\$4,740,000
182: Monitor St - Rose St to Lang Dr	-	-	\$950,000	-	-	\$950,000
827: Pedestrian Lighting - Green Bay St, from South Ave to Losey Blvd	-	-	\$700,000	\$600,000	-	\$1,300,000
428: 21st Street South - Jackson St. to Johnson St.	-	-	\$591,000	-	-	\$591,000
680: 8th Street South - Johnson Street to Denton Street	-	-	\$500,000	\$500,000	-	\$1,000,000
846: Pedestrian Lighting - Clinton St from Avon St to George St	-	-	\$500,000	-	-	\$500,000
562: City Hall Air Handler Replacement	-	-	\$450,000	\$450,000	-	\$900,000
429: 23rd Street South - Hyde Ave. to Barlow St.	-	-	\$372,000	-	-	\$372,000
540: Restroom remodeling in South Facility	-	-	\$360,000	-	-	\$360,000
223: East Ave - Weston St to Horton St	-	-	\$301,000	-	-	\$301,000
222: 21st Pl S - Townsend St to Bennett St	-	-	\$186,000	-	-	\$186,000
561: City Hall Plumbing Repairs/Bathroom Remodel	-	-	\$100,000	\$100,000	\$100,000	\$300,000
542: Interior Building Networking Cable Replacement	-	-	\$50,000	-	-	\$50,000
909: Losey Boulevard - Main St to Market St	-	-	-	\$5,051,000	-	\$5,051,000
894: Fire Station #1 Replacement	-	-	-	\$4,500,000	\$4,500,000	\$9,000,000
601: Green Bay St - 9th St S to West Ave	-	-	-	\$2,137,000	-	\$2,137,000
596: Cunningham Street - Larson Street to Dead End East	-	-	-	\$1,500,000	-	\$1,500,000
670: 10th Street North - Pine Street to Main Street	-	-	-	\$1,350,000	-	\$1,350,000
595: 16th St S - Johnson St to Farnam St	-	-	-	\$1,070,000	-	\$1,070,000
431: 31st Street South - State Rd. to East Fairchild St.	-	-	-	\$945,000	-	\$945,000
673: Hood Street - Joseph Houska Drive to Bridge	-	-	-	\$709,000	-	\$709,000
160: 17th Pl S - Main St to Cass St	-	-	-	\$670,000	-	\$670,000
745: Pedestrian Lighting - State St, from 7th St to West Ave	-	-	-	\$475,000	-	\$475,000
58: George Street - Wittenberg Pl. to Onalaska Ave.	-	-	-	\$411,000	-	\$411,000
213: Birch Street - 29th St. to Dead End East	-	-	-	\$373,000	-	\$373,000
137: Vine Street - Front St. to 2nd St.	-	-	-	\$275,000	-	\$275,000
672: Ray Place - Strong Avenue to Dead End East	-	-	-	\$240,000	-	\$240,000
467: Main Branch Library Main Hall Remodel	-	-	-	\$175,000	-	\$175,000
46: 20th Street South - Park Ave. to Denton St.	-	-	-	\$138,000	-	\$138,000
709: Outside Doors in South Hall and Production	-	-	-	\$110,000	-	\$110,000
907: Pearl Street reconstruction	-	-	-	-	\$4,000,000	\$4,000,000
432: Elm Drive - Easter Rd. to Valleyview Pl.	-	-	-	-	\$1,439,000	\$1,439,000
229: Weston Street - East Ave. to 21st Pl. S	-	-	-	-	\$916,000	\$916,000
597: Farnam St - 16th St S to 20th St S	-	-	-	-	\$900,000	\$900,000
234: Sims Place - Western Terminus to South Ave	-	-	-	-	\$800,000	\$800,000
466: South Community Library Remodel	-	-	-	-	\$750,000	\$750,000
671: Liberty Street - Sill Street to Clinton Street	-	-	-	-	\$741,000	\$741,000
424: Sunset Drive - Green Bay St. to State Rd.	-	-	-	-	\$537,000	\$537,000
831: Pedestrian Lighting - Main St, 7th St to West Avenue	-	-	-	-	\$500,000	\$500,000
832: Pedestrian Lighting - 8th & 9th Streets, from Cameron Ave to Market St	-	-	-	-	\$400,000	\$400,000
228: Travis Street - East Ave. to 20th St. S	-	-	-	-	\$377,000	\$377,000
667: Redfield Street - 16th Street to East Avenue	-	-	-	-	\$375,000	\$375,000
57: Garner Place - Zion Rd to Dead End South	-	-	-	-	\$339,000	\$339,000
138: Zion Road - Garner Pl. to Dead End North	-	-	-	-	\$288,000	\$288,000
824: Airport Road - Streetlighting, terminal to Lakeshore Dr	-	-	-	-	\$275,000	\$275,000
233: Cook Street - 7th St. S to Steele St.	-	-	-	-	\$233,000	\$233,000
230: 7th St S - Wollan Pl to Cook St	-	-	-	-	\$224,000	\$224,000
823: 13th Place - Travis to Barlow	-	-	-	-	\$219,000	\$219,000
865: Freight Elevator Upgrade	-	-	-	-	\$185,000	\$185,000
891: Olberg Ct - Alley Reconstruction	-	-	-	-	\$135,000	\$135,000
232: 20th Street South - Mormon Coulee Rd. to Dead End South	-	-	-	-	\$129,000	\$129,000
861: Replacement of Kitchen Flooring	-	-	-	-	\$125,000	\$125,000
	\$15,379,700	\$19,975,733	\$18,624,300	\$25,069,000	\$20,932,000	\$99,980,733

Borrowing - Revenue Bonds/Notes: Parking Utility

889: Parking Benefit District	\$850,000	-	-	-	-	\$850,000
	\$850,000	-	-	-	-	\$850,000

Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility

602: Green Bay St - West Ave to East Ave	\$616,000	-	-	-	-	\$616,000
209: Onalaska Ave - Moore St to Gohres St	\$335,000	-	-	-	-	\$335,000

Supplemental Information - New Borrowing Requests

Request	2024	2025	2026	2027	2028	Total
183: Moore St - Prospect St to dead end east	\$250,000	-	-	-	-	\$250,000
49: 28th Street South - Main St. to Cass St.	\$230,000	-	-	-	-	\$230,000
169: 21st St N - Campbell Rd to State St	\$223,000	-	-	-	-	\$223,000
881: Vine Street - 14th St N to 16th St N	\$215,000	-	-	-	-	\$215,000
423: Saint Andrew Street - Wood St. to Dead End East	\$210,000	-	-	-	-	\$210,000
860: 9th Street S - Redfield St to Green Bay St	\$145,000	-	-	-	-	\$145,000
868: Charles Street - Logan St to Clinton St	\$125,000	-	-	-	-	\$125,000
878: Liberty Street - St James Street to St Cloud St	\$95,000	-	-	-	-	\$95,000
425: 7th Street South - Ferry St. to Market St.	\$75,000	-	-	-	-	\$75,000
873: Highland Street - Dead End W to 26th St S	\$75,000	-	-	-	-	\$75,000
858: 14th St S - Barlow to Weston	\$65,000	-	-	-	-	\$65,000
870: 34th Street South - Meadow Lane PI to Dead End N	\$50,000	-	-	-	-	\$50,000
871: 35th Street S - Meadow Lane PI to Dead End N	\$50,000	-	-	-	-	\$50,000
808: Ultra Violet Treatment System Replacement at Wastewater Treatment Plant	-	\$500,000	-	\$2,500,000	-	\$3,000,000
171: Buchner PI - Copeland Ave to Dead End West	-	\$377,000	-	-	-	\$377,000
220: 20th St S - Hyde Ave to Weston St	-	\$230,000	-	-	-	\$230,000
421: Livingston Street - Liberty St. to George St.	-	\$116,400	-	-	-	\$116,400
781: Losey Boulevard - Park Dr. to Main St.	-	-	\$585,000	-	-	\$585,000
182: Monitor St - Rose St to Lang Dr	-	-	\$325,000	-	-	\$325,000
600: Green Bay St - Losey Blvd to BNSF RR	-	-	\$125,000	-	-	\$125,000
680: 8th Street South - Johnson Street to Denton Street	-	-	\$59,000	\$59,000	-	\$118,000
909: Losey Boulevard - Main St to Market St	-	-	-	\$585,000	-	\$585,000
160: 17th PI S - Main St to Cass St	-	-	-	\$329,800	-	\$329,800
58: George Street - Wittenberg Pl. to Onalaska Ave.	-	-	-	\$120,000	-	\$120,000
823: 13th Place - Travis to Barlow	-	-	-	-	\$100,000	\$100,000
819: 13th PI - Barlow to Weston	-	-	-	-	\$98,000	\$98,000
	\$2,759,000	\$1,223,400	\$1,094,000	\$3,593,800	\$198,000	\$8,868,200

Borrowing - Revenue Bonds/Notes: Storm Water Utility

631: Storm Sewer Outfall from Losey Blvd and La Crosse St	\$3,000,000	-	-	-	-	\$3,000,000
209: Onalaska Ave - Moore St to Gohres St	\$684,000	-	-	-	-	\$684,000
602: Green Bay St - West Ave to East Ave	\$508,000	-	-	-	-	\$508,000
183: Moore St - Prospect St to dead end east	\$240,000	-	-	-	-	\$240,000
169: 21st St N - Campbell Rd to State St	\$166,000	-	-	-	-	\$166,000
49: 28th Street South - Main St. to Cass St.	\$155,000	-	-	-	-	\$155,000
425: 7th Street South - Ferry St. to Market St.	\$110,000	-	-	-	-	\$110,000
881: Vine Street - 14th St N to 16th St N	\$110,000	-	-	-	-	\$110,000
873: Highland Street - Dead End W to 26th St S	\$95,000	-	-	-	-	\$95,000
860: 9th Street S - Redfield St to Green Bay St	\$70,000	-	-	-	-	\$70,000
868: Charles Street - Logan St to Clinton St	\$70,000	-	-	-	-	\$70,000
858: 14th St S - Barlow to Weston	\$60,000	-	-	-	-	\$60,000
870: 34th Street South - Meadow Lane PI to Dead End N	\$50,000	-	-	-	-	\$50,000
871: 35th Street S - Meadow Lane PI to Dead End N	\$50,000	-	-	-	-	\$50,000
430: 28th Street South - Lincoln Ave. to Ward Ave.	\$45,000	-	-	-	-	\$45,000
134: Saint James Street - Copeland Ave. to Caledonia St.	\$15,000	-	-	-	-	\$15,000
423: Saint Andrew Street - Wood St. to Dead End East	\$15,000	-	-	-	-	\$15,000
436: Ferry Street - 11th St. to 15th St.	-	\$625,000	-	-	-	\$625,000
435: 15th Street - Cass St. to Ferry St.	-	\$312,000	-	-	-	\$312,000
171: Buchner PI - Copeland Ave to Dead End West	-	\$252,500	-	-	-	\$252,500
598: Green Bay St - 22nd St S to Losey Blvd	-	\$250,000	-	-	-	\$250,000
421: Livingston Street - Liberty St. to George St.	-	\$231,000	-	-	-	\$231,000
220: 20th St S - Hyde Ave to Weston St	-	\$210,000	-	-	-	\$210,000
159: 16th St N - Vine St to Main St	-	\$126,000	-	-	-	\$126,000
212: State St - 16th St to 17th St	-	\$72,000	-	-	-	\$72,000
781: Losey Boulevard - Park Dr. to Main St.	-	-	\$951,000	-	-	\$951,000
600: Green Bay St - Losey Blvd to BNSF RR	-	-	\$445,000	-	-	\$445,000
222: 21st PI S - Townsend St to Bennett St	-	-	\$330,000	-	-	\$330,000
182: Monitor St - Rose St to Lang Dr	-	-	\$215,000	-	-	\$215,000
680: 8th Street South - Johnson Street to Denton Street	-	-	\$99,000	\$99,000	-	\$198,000
223: East Ave - Weston St to Horton St	-	-	\$79,000	-	-	\$79,000
428: 21st Street South - Jackson St. to Johnson St.	-	-	\$30,000	-	-	\$30,000
909: Losey Boulevard - Main St to Market St	-	-	-	\$950,000	-	\$950,000
812: Add 3rd Pump to Monitor St. Lift Station	-	-	-	\$800,000	-	\$800,000
596: Cunningham Street - Larson Street to Dead End East	-	-	-	\$750,000	-	\$750,000
595: 16th St S - Johnson St to Farnam St	-	-	-	\$470,000	-	\$470,000
670: 10th Street North - Pine Street to Main Street	-	-	-	\$450,000	-	\$450,000
174: Charles St - Island St to Hagar St	-	-	-	\$218,000	-	\$218,000
601: Green Bay St - 9th St S to West Ave	-	-	-	\$106,000	-	\$106,000
58: George Street - Wittenberg Pl. to Onalaska Ave.	-	-	-	\$66,000	-	\$66,000
213: Birch Street - 29th St. to Dead End East	-	-	-	\$50,000	-	\$50,000

Supplemental Information - New Borrowing Requests

Request	2024	2025	2026	2027	2028	Total
234: Sims Place - Western Terminus to South Ave	-	-	-	-	\$1,000,000	\$1,000,000
597: Farnam St - 16th St S to 20th St S	-	-	-	-	\$1,000,000	\$1,000,000
229: Weston Street - East Ave. to 21st Pl. S	-	-	-	-	\$637,000	\$637,000
181: Milwaukee St- Buchner Pl to Causeway Blvd	-	-	-	-	\$292,000	\$292,000
233: Cook Street - 7th St. S to Steele St.	-	-	-	-	\$282,500	\$282,500
230: 7th St S - Wollan Pl to Cook St	-	-	-	-	\$216,000	\$216,000
228: Travis Street - East Ave. to 20th St. S	-	-	-	-	\$208,000	\$208,000
823: 13th Place - Travis to Barlow	-	-	-	-	\$139,500	\$139,500
819: 13th Pl - Barlow to Weston	-	-	-	-	\$139,400	\$139,400
	\$5,443,000	\$2,078,500	\$2,149,000	\$3,959,000	\$3,914,400	\$17,543,900

Borrowing - Revenue Bonds/Notes: Water Utility

423: Saint Andrew Street - Wood St. to Dead End East	\$500,000	-	-	-	-	\$500,000
602: Green Bay St - West Ave to East Ave	\$304,000	-	-	-	-	\$304,000
134: Saint James Street - Copeland Ave. to Caledonia St.	\$45,000	-	-	-	-	\$45,000
183: Moore St - Prospect St to dead end east	\$30,000	-	-	-	-	\$30,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	\$847,800	-	-	-	\$847,800
598: Green Bay St - 22nd St S to Losey Blvd	-	\$300,000	-	-	-	\$300,000
220: 20th St S - Hyde Ave to Weston St	-	\$210,000	-	-	-	\$210,000
781: Losey Boulevard - Park Dr. to Main St.	-	-	\$2,300,000	-	-	\$2,300,000
182: Monitor St - Rose St to Lang Dr	-	-	\$400,000	-	-	\$400,000
680: 8th Street South - Johnson Street to Denton Street	-	-	\$155,000	\$155,000	-	\$310,000
160: 17th Pl S - Main St to Cass St	-	-	-	\$407,400	-	\$407,400
58: George Street - Wittenberg Pl. to Onalaska Ave.	-	-	-	\$140,000	-	\$140,000
424: Sunset Drive - Green Bay St. to State Rd.	-	-	-	-	\$205,000	\$205,000
	\$879,000	\$1,357,800	\$2,855,000	\$702,400	\$205,000	\$5,999,200

TIF Funded Project Requests

Request	2024	2025	2026	2027	2028	Total
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Figures only include TIF portion of project funding does not include total project cost.

Other - TIF Increment - 10

902: Affordable Housing Revolving Loan Program	\$150,000	-	-	-	-	\$150,000
	\$150,000	-	-	-	-	\$150,000

Other - TIF Increment - 11

549: Riverside Park Site Improvement	\$275,000	-	-	-	-	\$275,000
425: 7th Street South - Ferry St. to Market St.	\$264,000	-	-	-	-	\$264,000
447: Downtown Facade Renovation Program	\$100,000	\$100,000	\$100,000	-	-	\$300,000
907: Pearl Street reconstruction	\$75,000	-	-	-	-	\$75,000
436: Ferry Street - 11th St. to 15th St.	-	\$1,625,000	-	-	-	\$1,625,000
40: 7th Street - La Crosse St. to Dead End North	-	-	\$533,000	-	-	\$533,000
224: Johnson Street - 5th Ave. to 7th St.	-	-	\$457,000	-	-	\$457,000
	\$714,000	\$1,725,000	\$1,090,000	-	-	\$3,529,000

Other - TIF Increment - 12

181: Milwaukee St- Buchner Pl to Causeway Blvd	-	-	-	-	\$433,000	\$433,000
	-	-	-	-	\$433,000	\$433,000

Other - TIF Increment - 15

848: Erickson Park Skate Plaza	\$300,000	-	-	-	-	\$300,000
430: 28th Street South - Lincoln Ave. to Ward Ave.	\$198,000	-	-	-	-	\$198,000
558: Seminary Park	\$150,000	-	-	-	-	\$150,000
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$374,667	-	-	-	\$374,667
716: Coulee Park	-	\$100,000	-	-	-	\$100,000
	\$648,000	\$474,667	-	-	-	\$1,122,667

Other - TIF Increment - 16

895: Charles St Affordable Housing	\$250,000	\$125,000	-	-	-	\$375,000
682: Red Cloud Park Trail	-	\$50,000	-	-	-	\$50,000
433: Hagar Street - Liberty St. to Avon St.	-	-	\$264,000	-	-	\$264,000
174: Charles St - Island St to Hagar St	-	-	-	\$759,000	-	\$759,000
	\$250,000	\$175,000	\$264,000	\$759,000	-	\$1,448,000

Other - TIF Increment - 18

171: Buchner Pl - Copeland Ave to Dead End West	-	\$1,175,500	-	-	-	\$1,175,500
555: River Point District Waterway Development Plan	-	\$500,000	\$500,000	\$500,000	-	\$1,500,000
853: River Point District Marina	-	-	\$3,300,000	-	-	\$3,300,000
	-	\$1,675,500	\$3,800,000	\$500,000	-	\$5,975,500

Unfunded Requests

Request	Past Funded Amount	Unfunded Amount	Total Amount
Buildings & Grounds - City Hall			
563: City Hall Windows, Air Seal Replacements	-	\$800,000	\$800,000
564: City Hall Parking Lot	-	\$125,000	\$125,000
663: City Hall Stairwell Refurbishments	-	\$50,000	\$50,000
	-	\$975,000	\$975,000
Buildings & Grounds - La Crosse Center			
642: Sound System for South Hall B, Ballroom, Foyer and Boardrooms	-	\$825,000	\$825,000
805: South Ballroom Carpeting	-	\$175,000	\$175,000
862: HVAC Upgrades	-	\$100,000	\$100,000
863: Building Wide Ceiling Tile Replacement	-	\$125,000	\$125,000
864: Technology Infrastructure Upgrades	-	\$150,000	\$150,000
866: Escalator Upgrade	-	\$900,000	\$900,000
890: Dance Floor Replacement	-	\$65,000	\$65,000
	-	\$2,340,000	\$2,340,000
Buildings & Grounds - Others			
701: South Side Neighborhood Center Roof	-	\$50,000	\$50,000
777: Green Island Ice Arena Roof	-	\$300,000	\$300,000
	-	\$350,000	\$350,000
Flood Control, Harbors & Waterfront			
551: Marsh Hydrological Study & Implementation	\$300,000	\$400,000	\$700,000
567: Municipal Boat Harbor Parking Facility	-	\$750,000	\$750,000
706: Municipal Harbor Transient Dock	-	\$250,000	\$250,000
725: Utility line to La Crosse Municipal Harbor	-	\$40,000	\$40,000
749: Copeland Park Transient Dock and Marina	-	\$750,000	\$750,000
764: Pettibone Park Waterline Extension	-	\$350,000	\$350,000
776: Municipal Boat Harbor Gazebo	-	\$150,000	\$150,000
	\$300,000	\$2,690,000	\$2,990,000
Parks, Recreation & Forestry			
441: Trails / Bluffland	\$550,000	\$800,000	\$1,350,000
544: Forest Hills Tennis Courts	-	\$300,000	\$300,000
546: East Copeland Parking Lot	-	\$400,000	\$400,000
547: West Copeland Parking Lot	-	\$600,000	\$600,000
548: Copeland Park Shelters and Site Improvements	\$30,000	\$2,400,000	\$2,430,000
550: Forest Hills Irrigation System	-	\$900,000	\$900,000
557: Merry Meadows Park	-	\$100,000	\$100,000
559: Glendale Park	-	\$100,000	\$100,000
560: Hass Park	-	\$200,000	\$200,000
698: City Wide Fence Replacement	-	\$200,000	\$200,000
700: Chad Erickson Lagoon Trail Stabilization	-	\$75,000	\$75,000
703: Houska Park Pedestrian Bridge Replacement	-	\$250,000	\$250,000
714: Lueth Park	-	\$50,000	\$50,000
768: Riverside Park Pergola	-	\$100,000	\$100,000
772: Pettibone Beach House	-	\$250,000	\$250,000
773: Pettibone Parking Lot	-	\$200,000	\$200,000
774: Riverside International Friendship Gardens	-	\$25,000	\$25,000
775: Forest Hills Parking Lot	-	\$450,000	\$450,000
778: Civic Center Park	-	\$100,000	\$100,000
849: Wittenberg Dog Park	-	\$125,000	\$125,000
850: Trane Park Improvements	-	\$150,000	\$150,000
855: Aspen Trail Bridge Replacement	-	\$100,000	\$100,000
	\$580,000	\$7,875,000	\$8,455,000
Planning & Community Development - Economic Development			
898: Industrial Park Expansion Project	-	\$1,500,000	\$1,500,000
	-	\$1,500,000	\$1,500,000
Planning & Community Development - Neighborhoods			
896: Pine Street Corridor	-	\$3,075,000	\$3,075,000
905: Bicycle Route 1 Signage	-	\$50,000	\$50,000
	-	\$3,125,000	\$3,125,000

Supplemental Information - Unfunded Requests

Request	Past Funded Amount	Unfunded Amount	Total Amount
Planning & Community Development - Plans & Studies			
735: Lost La Crosse- Historic Signage Project	-	\$30,000	\$30,000
	-	\$30,000	\$30,000
Transportation & Utilities - Streets			
56: Front St Regrade and Reconstruction	\$500,000	\$2,000,000	\$2,500,000
885: Palace Street - midblock RRFB east of Charles St	-	\$60,000	\$60,000
888: Main Street Traffic Calming	-	\$25,000	\$25,000
	\$500,000	\$2,085,000	\$2,585,000
Transportation & Utilities - Streetscaping & Lighting			
259: Pedestrian Lighting, 7th St N - from La Crosse St to North Terminus	-	\$90,000	\$90,000
271: 8th St Pedestrian Lighting, Jackson St. to Cass St.	-	\$770,000	\$770,000
830: New Infill Sidewalk - Miller St, from Cook St to Niebalski Bridge	-	\$700,000	\$700,000
	-	\$1,560,000	\$1,560,000
	\$1,380,000	\$22,530,000	\$23,910,000