

FUEL COST RECOVERY CALCULATIONS

Project Total Cost	\$1,150,000.00
Airport Fuel System Component	-\$250,000.00
Shareable System Cost	\$900,000.00
State Funding Provided	-\$600,000.00
Out of Pocket Costs	\$300,000.00
FV \$ @ 20 YR @ 2% INT	\$364,236.00
Expected Life Expectency (Years)	20
Annual Depreciation of Inv	\$18,211.80
Estimated Operating Costs	\$5,000.00
Land Rent Value (Pad - 12,320 FT @ 0.31/sq ft)	\$7,229.20
Annual Rollup	\$30,441.00
Number of Positions	7
Annual Cost Per Position	\$4,348.71

Option A

Full Cost Through Rent Per Position	\$4,348.71
Total Cost 3 Tanks	\$13,046.14

Option B

Operation Rental (land/operating) Per Position	\$1,747.03
Fuel Facility Charge Per Gallon Flow	\$0.010
Estimated Annual Charge (750,000 gallons)	\$7,500.00
NOTE: No Charge to Airlines	
Total Cost 3 Tanks	\$12,741.09

Annual CPI Adjustment