



#16-0217

OFFICE OF
DIRECTOR OF FINANCE AND PURCHASE/TREASURER
CITY HALL
400 LA CROSSE ST
LA CROSSE WI 54601-3395

CAPTION: Resolution authorizing appropriation of funds in conjunction with final adjustments to the 2015 operating budget.

APPROPRIATION: \$10,926.35

SOURCE OF FUNDS: \$10,926.35

Reserve Fund

RECOMMENDATION:

COMMENTS: Proposed Amended resolution
Amend amount from \$10,926.35 to \$1,000,000
from various departments expense bldg + savings.
Engineer = 0
Emerald Ash Borer Program = \$500,000
Fire Dept Storage Bldg = \$250,000
Neighborhood Improvements = \$250,000

Date: 3-29-16

By: Kelly Branson