

**City of La Crosse**  
**General Fund Year-to-Date Revenue Report**  
**for the**  
**Month of October 2021**



DEPARTMENT	TOTAL BUDGET	YTD REVENUE	AVAILABLE BUDGET	% USED
01 GENERAL	0.00	1,568.25	-1,568.25	100.0%
04 CLERK	-716,598.00	-402,937.10	-313,660.90	56.2%
20 POLICE	-336,000.00	-342,487.49	6,487.49	101.9%
21 FIRE/FPBS	-995,605.00	-948,559.93	-47,045.07	95.3%
30 PLANNING/ASSESSOR	-40,750.00	-36,397.55	-4,352.45	89.3%
33 ENGINEERING	-262,497.00	-177,729.60	-84,767.40	67.7%
34 HIGHWAY/REFUSE	-1,040,500.00	-869,463.52	-171,036.48	83.6%
40 LIBRARY	-216,556.00	-173,709.62	-42,846.38	80.2%
41 LACROSSE CENTER	-945,000.00	-424,380.34	-520,619.66	44.9%
42 PARKS/RECREATION/GROUNDS/BLDGS	-380,500.00	-357,897.51	-22,602.49	94.1%
99 NON-DEPARTMENTAL	-64,805,953.00	-49,586,556.96	-15,219,396.04	76.5%
GRAND TOTAL	<u>-69,739,959.00</u>	<u>-\$53,318,551.37</u>	<u>-\$16,421,407.63</u>	<u>76.5%</u>