

5-YEAR GOALS	5-YEAR OUTCOMES	Estimated 2020	Estimated Total Funds (5 years)
Housing Quality and Affordability			
1. Increase safety and maintenance of homes through code enforcement	500 housing units make repairs as a result of code enforcement	\$ 59,629.00	(goal covered through city budgets)
2. Repair aging housing infrastructure, both rental and owner-occupied.	75 units of homeowner housing are improved to meet Housing Quality Standards. 25 units of rental housing are improved to meet HQS standards.	\$ 233,375.00	\$ 1,250,000
3. Address lead-based paint hazards in homes with children.	30 rental units pass a lead clearance test.	0 (Lead Abatement Grant funded)	\$ -
4. Increase the number of quality, affordable owner-occupied homes in target neighborhoods.	20 units of homeowner housing added, of those 4 are re-built out of the flood plain.	\$ 279,190.00	\$ 1,250,000
	20 homes demolished	\$ 165,201.00	\$ 500,000
	5 homes acquired and significantly rehabbed and sold to an LMI owner-occupied household.	\$ -	
5. Build mixed-income, affordable multi-family rental housing, with set-aside units for formerly homeless individuals.	150 units of affordable rental housing built or significantly rehabbed (priority 50% CMI)	\$ -	\$ 1,500,000
	35 long-term units for persons transitioning out of homelessness added (30% AMI units).		
Neighborhood Capital Improvements			
6. Rebuild public infrastructure to improve livability and attractiveness of Neighborhood Strategy Areas for families.	Hamilton Elementary School completes capital improvements to enhance learning for its low-income students and surrounding neighborhood.	\$ 200,000	\$ 400,000
	Bicycle-pedestrian improvement implemented.		\$ 50,000
	Street lighting added in census tract 4 or 9, or 2		\$ 100,000
	2 public infrastructure projects completed that improve neighborhood livability for families in NRSA areas (Year 1 Burns Park Playground).	\$ 150,000	\$ 300,000
Community Economic Development			
7. Expand access to licensed child care or early learning opportunities for LMI persons.	Create or retain 50 spots for licensed child care. (infant - 3years old)		\$ 200,000
8. Support businesses that create economic opportunity in LMI neighborhoods, with an emphasis on food access.	50 businesses receive technical assistance or financial assistance for start-up or expansion. 100 jobs created as a result. Launch public food market.	\$ 220,000	\$ 490,000
Anti-Poverty and Homelessness Services			
9. Prevent and end homelessness in la Crosse	3000 homelesspersons receive overnight shelter	\$ 157,000	\$ 500,000
	500 homeless persons in permanent housing.		
	500 households assisted in obtaining housing		
10. Alleviate poverty and increase self-reliance, with a focus on mental health and substance abuse issues, public safety, health care, domestic violence, and youth services.	8000 LMI persons assisted	\$ 78,000	\$ 350,000
Planning and Fair Housing			
11. Develop a regional affordable housing plan and housing market analysis.		25000	\$ 25,000
12. Develop a stormwater green infrastructure, tree plan.			\$ 50,000
Administer the CDBG /HOME Program		\$ 190,069.00	\$ 925,000.00
Total:		\$ 1,757,464.00	\$ 7,890,000.00