



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Meeting Agenda - Final

Budget Parameter Committee

Tuesday, June 24, 2025

4:00 PM

Council Chambers
La Crosse City Hall

The Budget Parameter Committee meeting is open for in-person attendance and viewable through video conferencing by visiting the Legislative Information Center (<https://cityoflacrosse.legistar.com/Calendar.aspx>) and clicking on the video link to the far right in the meeting list.

Call to Order

Roll Call:

Mayor Shaundel Washington-Spivey and Council Members Newberry, Janssen, Kahlow, Goggin, Slezniow, Northwood.

Election of Officers

Approval of Minutes

Minutes of the June 25, 2024 meeting.

Agenda Items:

[25-0651](#)

2026 Operating Budget Discussion.

I. 2026 Budget Estimates

- a. Salary Increases*
- b. Increase in Operating Expenses*
 - i. New position requests/position reclassifications*
 - ii. Increased health care costs*
 - iii. Increased cost of supplies, repairs, services due to inflation.*
- c. State Shared Revenue estimate*

II. Future Considerations

- a. The use of diminishing one-time revenues to support operating expenditures growing at a faster pace than revenues*
- b. Continued increase to debt service expenses with increased borrowing*
- c. Increasing health insurance rates*
- d. Continuation of pay increases per recommendation of pay/class study*

III. Other Items for Discussion

- a. Board of Estimates meeting dates - location and time TBD*
 - i. September 4 & 5, 2025 (Sept 5th if necessary)*
 - ii. October 2 & 3, 2025 (Oct 3rd if necessary)*

Adjournment

Notice is further given that members of other governmental bodies may be present at the above scheduled meeting to gather information about a subject over which they have decision-making responsibility.

NOTICE TO PERSONS WITH A DISABILITY

Requests from persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (608) 789-7510 or send an email to ADAcityclerk@cityoflacrosse.org, with as much advance notice as possible.