

**DECEMBER 2013 MONTHLY REPORT
PARKING UTILITY
CITY OF LA CROSSE POLICE DEPARTMENT**

UPDATED 1/7/13

IN-HOUSE TICKET REVENUE
INTERNET PAYMENT REVENUE
TOTAL CITY REVENUE

TICKETS PAID IN CITY HALL	TOTAL =	2,479
INTERNET TICKETS PAID	TOTAL =	1,425
TOTAL CITY TICKETS PAID	TOTAL =	3,904

SUSPENSION TICKETS ISSUED	TOTAL =	0
SUSPENSION TICKETS PAID	TOTAL =	78
SUSPENSIONS PAID	TOTAL =	\$3,524.00

DISMISSED &	VOID		TOTAL	
129	89	=	218	

TOTAL REVENUE =

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\$	47,261.92
\$	27,756.40
\$	75,018.32
\$	75,018.32

2013 PARKING TICKETS ISSUED

	AP	XW	DW	FH	HS	LZ	NT PKG	NPZ	OTH + UN	BOAT LANDINGS	OT	LOOP OT BEAT 1	TR	OT <u>WARNING</u>
JAN	9	49	30	15	14	12	2,649	111	177		670	386	98	467
FEB	15	287	53	61	12	13	2,665	102	203		923	578	144	656
MAR	18	124	56	28	16	14	2,751	108	186		803	502	137	552
APR	13	77	83	24	24	4	0	217	226		1,251	554	103	819
MAY	9	45	67	15	11	14	0	162	162	57	849	509	108	651
JUNE	6	54	27	8	12	6	0	129	93	79	772	570	88	666
6 MO TOTALS	70	636	316	151	89	63	8,065	829	1,047	136	5,268	3,099	678	3,811
JULY	8	27	11	3	43	4	0	108	107	44	672	276	52	453
AUG	2	27	16	11	10	5	7	118	115	50	883	335	83	621
SEPT	8	157	72	43	21	2	11	157	440	29	932	445	192	753
OCT	28	89	62	31	34	3	7	152	259	7	1,063	381	137	77
NOV	16	88	37	22	15	5	4,201	93	185	0	697	150	172	0
DEC	9	48	25	23	4	5	3,108	64	186	1	386	146	108	0
6 MOS TOTALS	71	436	223	133	127	24	7,334	692	1,292	131	4,633	1,733	744	1,904
GRAND TOTAL	141	1,072	539	284	216	87	15,399	1,521	2,339	267	9,901	4,832	1,422	5,715

AP = ALLEY PARKING

XW = CROSSWALK 15'

DW = DRIVEWAY 4'

FH = FIRE HYDRANT 10'

HS = HANDICAP

NT PKG = NIGHT PARKING/SNOW EMERGENCY

(INCLUDES MOBILE HOME WARNINGS)

NPZ = NO PARK ZONE

O/UN = OTHER/UNAUTHORIZED

OT = OVERTIME (OT PARKING 1 = LOOP)

TR = TRESSPASS

OT WARNING = OVERTIME WARNING (STOPPED ISSUING IN OCT)

TOTAL ALL TICKETS ISSUED

4,687

5,712

5,295

3,395

2,659

2,510

24,258

1,808

2,283

3,262

2,330

5,681

4,113

19,477

43,735

MONTHLY REPORT OF PARKING UTILITY - (DEC 9, 2013)								
	2005	2006	2007	2008	2009	2010	2011	2012
JAN	\$ 55,262	\$ 76,309	\$ 78,138	\$ 64,656.00	\$ 75,299.51	\$ 104,241.50	\$ 78,208.00	\$ 89,657.00
FEB	\$ 79,001	\$ 81,258	\$ 80,361	\$ 90,171.00	\$ 85,477.58	\$ 130,496.16	\$ 104,440.71	\$ 143,633.04
MARCH	\$ 76,023	\$ 84,317	\$ 78,598	\$ 100,471.44	\$ 94,254.60	\$ 111,971.35	\$ 121,063.44	\$ 131,710.50
APRIL	\$ 59,733	\$ 57,528	\$ 68,994	\$ 74,746.18	\$ 77,066.80	\$ 81,138.50	\$ 85,828.30	\$ 93,352.90
MAY	\$ 51,319	\$ 61,291	\$ 53,656	\$ 58,931.00	\$ 58,110.00	\$ 65,772.96	\$ 68,310.30	\$ 75,219.89
JUNE	\$ 45,312	\$ 47,003	\$ 45,120	\$ 47,161.00	\$ 51,079.40	\$ 76,218.20	\$ 55,726.00	\$ 58,692.63
JULY	\$ 36,323	\$ 38,631	\$ 45,623	\$ 48,693.00	\$ 50,498.10	\$ 55,566.00	\$ 52,287.60	\$ 51,267.21
AUG	\$ 46,847	\$ 44,851	\$ 43,999	\$ 43,788.00	\$ 51,772.30	\$ 57,432.00	\$ 60,036.00	\$ 54,852.05
SEPT	\$ 48,599	\$ 41,147	\$ 48,588	\$ 53,756.55	\$ 72,496.50	\$ 68,426.30	\$ 44,123.20	\$ 46,940.72
OCT	\$ 48,185	\$ 46,946	\$ 55,351	\$ 57,353.00	\$ 74,338.50	\$ 60,056.00	\$ 67,235.00	\$ 62,831.80
NOV	\$ 63,560	\$ 57,870	\$ 61,409	\$ 61,777.52	\$ 88,504.78	\$ 104,702.00	\$ 69,575.25	\$ 82,189.59
DEC	\$ 51,459	\$ 48,276	\$ 57,302	\$ 65,060.58	\$ 86,740.00	\$ 72,178.50	\$ 78,025.87	\$ 77,045.41

ACCUMULATIVE MONTHLY COLLECTIONS								
	2005	2006	2007	2008	2009	2010	2011	2012
JAN	\$ 55,262.00	\$ 76,309.00	\$ 78,138.00	\$ 64,656.00	\$ 75,299.51	\$ 104,241.50	\$ 78,208.00	\$ 89,657.00
FEB	\$ 134,263.00	\$ 157,567.00	\$ 158,499.00	\$ 154,827.00	\$ 160,777.09	\$ 234,737.66	\$ 182,648.71	\$ 233,290.04
MARCH	\$ 210,286.00	\$ 241,884.00	\$ 237,097.00	\$ 255,298.00	\$ 255,031.69	\$ 346,709.01	\$ 303,712.15	\$ 365,000.54
APRIL	\$ 270,019.00	\$ 299,412.00	\$ 306,090.72	\$ 330,044.00	\$ 332,098.49	\$ 427,847.51	\$ 389,540.45	\$ 458,353.44
MAY	\$ 321,338.00	\$ 360,703.00	\$ 359,747.00	\$ 388,975.00	\$ 390,208.49	\$ 493,620.47	\$ 457,850.75	\$ 533,573.33
JUNE	\$ 366,650.00	\$ 407,706.00	\$ 404,867.00	\$ 436,136.00	\$ 441,287.89	\$ 569,838.67	\$ 513,477.75	\$ 592,265.96
JULY	\$ 402,973.00	\$ 446,337.00	\$ 450,490.00	\$ 484,829.00	\$ 491,785.99	\$ 625,404.67	\$ 565,765.35	\$ 643,533.17
AUG	\$ 449,820.00	\$ 491,188.00	\$ 494,489.00	\$ 528,617.00	\$ 543,558.29	\$ 682,836.67	\$ 625,801.35	\$ 698,385.22
SEPT	\$ 498,419.00	\$ 532,335.00	\$ 543,077.00	\$ 582,374.17	\$ 616,054.79	\$ 751,262.97	\$ 669,924.55	\$ 745,325.94
OCT	\$ 546,604.00	\$ 579,281.00	\$ 598,428.00	\$ 639,727.17	\$ 690,393.29	\$ 811,318.97	\$ 737,159.55	\$ 808,157.74
NOV	\$ 610,164.00	\$ 637,151.00	\$ 659,837.00	\$ 701,504.69	\$ 778,898.07	\$ 916,020.97	\$ 806,733.80	\$ 890,347.33
DEC	\$ 661,623.00	\$ 685,427.00	\$ 717,139.00	\$ 766,565.27	\$ 865,638.07	\$ 988,199.47	\$ 884,759.67	\$ 967,392.74

2013

	\$78,307.00
\$	122,001.68
\$	109,319.27
\$	93,012.50
\$	56,276.86
\$	51,249.89
\$	44,155.77
\$	49,594.00
\$	48,139.39
\$	59,004.01
\$	80,088.00
\$	75,304.32

2013

	\$78,347.00
\$	200,348.68
\$	309,667.95
\$	402,680.45
\$	458,957.31
\$	510,207.20
\$	554,362.97
\$	603,956.97
\$	652,096.36
\$	711,100.37
\$	791,188.37
\$	866,492.69

2013 TICKETS PAID - WORKSHEET						2013 MONIES COLLECTED - WORKSHEET				
DAILY SHEET						Pg. 4				
MONTH	# SUSP ISSUED	# SUSP PAID		Paid In-House	Paid Via Internet	TOTAL ALL PD	In-House	Internet	TOTAL ALL RECEIPTS	
JAN	92	57		2290	1075	3365	\$52,295.00	\$26,012.00	\$78,307.00	
FEB	5	84		3079	1565	4644	\$85,440.18	\$36,561.50	\$122,001.68	
MARCH	0	64		2708	1682	4390	\$68,425.27	\$40,894.00	\$109,319.27	
APRIL	88	89		2219	898	3117	\$64,828.50	\$28,184.00	\$93,012.50	
MAY	355	37		1362	351	2105	\$39,212.07	\$17,064.79	\$56,276.86	
JUNE	88	53		1052	449	1501	\$34,501.89	\$16,748.00	\$51,249.89	
6 MO. TOTALS	628	384		12710	6020	19122	\$344,702.91	\$165,464.29	\$510,167.20	
JULY	565	23		916	317	1233	\$32,351.77	\$11,804.00	\$44,155.77	
AUG.	61	49		1006	390	1396	\$36,032.00	\$13,562.00	\$49,594.00	
SEPT.	136	25		1024	473	1497	\$33,515.39	\$14,624.00	\$48,139.39	
OCT.	89	32		1393	673	2066	\$39,854.50	\$19,149.51	\$59,004.01	
NOV.	10	24		2555	1782	4337	\$48,463.00	\$31,625.00	\$80,088.00	
DEC.	0	78		2478	1425	3903	\$47,547.92	\$27,756.40	\$75,304.32	
6 MO. TOTALS	861	231		9372	5060	14432	\$237,764.58	\$118,520.91	\$356,285.49	
GRAND TOTALS	1489	615		22082	11080	33554	\$582,467.49	\$283,985.20	\$866,452.69	

*Note: Some suspensions paid are included in the In-House and Internet Payment Totals.