

2020 to 2024 Capital Improvement Budget

Requests Requiring 2/3rds Approval

Funding Source	Past	2020	2021	2022	2023	2024	2025	TOTAL
----------------	------	------	------	------	------	------	------	-------

Parks, Recreation & Forestry

[231]: Badger-Hickey Park Improvements

<i>Planning and Development</i>								
Borrowing - General Obligation Bonds/Notes	\$200,000	\$100,000	-	-	-	-	-	\$300,000
Other - Existing Bond Funds	\$190,000	-	-	-	-	-	-	\$190,000
	\$390,000	\$100,000	-	-	-	-	-	\$490,000

Planning & Community Development - Neighborhoods

[521]: Downtown Neighborhood Capital Improvement

<i>Mayor; TIF #11 - Gateway Redevelopment</i>								
Other - TIF Increment - 11	-	\$325,000	-	-	-	-	-	\$325,000
	-	\$325,000	-	-	-	-	-	\$325,000

Transportation & Utilities - Alleys

[510]: Alley from Cameron Ave to Cass St between 2nd and 3rd Street.

<i>Engineering</i>								
Borrowing - General Obligation Bonds/Notes	-	\$9,000	-	-	-	-	-	\$9,000
Other - Special Assessments	-	\$27,000	-	-	-	-	-	\$27,000
	-	\$36,000	-	-	-	-	-	\$36,000

[511]: Alley East of Powell St between St Andrew St and Red Cloud Park.

<i>Engineering</i>								
Borrowing - General Obligation Bonds/Notes	-	\$17,000	-	-	-	-	-	\$17,000
Other - Special Assessments	-	\$9,000	-	-	-	-	-	\$9,000
	-	\$26,000	-	-	-	-	-	\$26,000

[523]: Alley from Adams St to Johnson St between 13th and Grant Court

<i>Engineering</i>								
Borrowing - General Obligation Bonds/Notes	-	\$10,000	-	-	-	-	-	\$10,000
Other - Special Assessments	-	\$26,000	-	-	-	-	-	\$26,000
	-	\$36,000	-	-	-	-	-	\$36,000

[524]: Alley from Hamilton St to Camp St between Harvey St and Hamilton St

<i>Engineering</i>								
Other - Special Assessments	-	\$67,000	-	-	-	-	-	\$67,000
	-	\$67,000	-	-	-	-	-	\$67,000

[525]: Stormwater for Alley Hamilton, Camp, and Harvey Streets

<i>Engineering</i>								
Operating - Storm Water Utility Funds	-	\$38,000	-	-	-	-	-	\$38,000
	-	\$38,000	-	-	-	-	-	\$38,000

Transportation & Utilities - Streets

[512]: Reconstruct IGA Court from St James St North to Dead End

<i>Engineering</i>								
Borrowing - General Obligation Bonds/Notes	-	\$58,000	-	-	-	-	-	\$58,000
Other - Special Assessments	-	\$17,000	-	-	-	-	-	\$17,000
	-	\$75,000	-	-	-	-	-	\$75,000

[513]: Moorings Drive - Replace approx. 450 ft of Curb & Gutter

<i>Engineering</i>								
Borrowing - General Obligation Bonds/Notes	-	\$28,000	-	-	-	-	-	\$28,000
Operating - Storm Water Utility Funds	-	\$7,000	-	-	-	-	-	\$7,000
	-	\$35,000	-	-	-	-	-	\$35,000

[514]: Moorings Drive - Rip Rap along bank on Drive

<i>Engineering</i>								
Borrowing - General Obligation Bonds/Notes	-	\$65,000	-	-	-	-	-	\$65,000
	-	\$65,000	-	-	-	-	-	\$65,000

[526]: Wayfinding Signs

<i>Engineering</i>								
Special - Budget Carryover Funds	-	\$30,000	-	-	-	-	-	\$30,000
	-	\$30,000	-	-	-	-	-	\$30,000

2020 to 2024 Capital Improvement Budget

Requests Requiring 2/3rds Approval

Funding Source	Past	2020	2021	2022	2023	2024	2025	TOTAL
[527]: New Sidewalks along Green Bay St from 15th St to 16th St								
<i>Engineering</i>								
Borrowing - General Obligation Bonds/Notes	-	\$85,000	-	-	-	-	-	\$85,000
	-	\$85,000	-	-	-	-	-	\$85,000

Transportation & Utilities - Utilities

[531]: Replace culvert under Kiowa PI								
<i>Engineering; Stormwater Utility</i>								
Operating - Sanitary Sewer Utility Funds	-	\$32,000	-	-	-	-	-	\$32,000
Operating - Storm Water Utility Funds	-	\$143,000	-	-	-	-	-	\$143,000
Operating - Water Utility Funds	-	\$10,000	-	-	-	-	-	\$10,000
	-	\$185,000	-	-	-	-	-	\$185,000

[532]: Sanitary Sewer Replacement on George St from Gillette to Cunningham St								
<i>Engineering; Sanitary Sewer Utility</i>								
Operating - Sanitary Sewer Utility Funds	-	\$1,270,000	-	-	-	-	-	\$1,270,000
	-	\$1,270,000	-	-	-	-	-	\$1,270,000

[533]: Storm Sewer Replacement - Palace Street from Rose St Alley to East of Loomis St								
<i>Engineering; Stormwater Utility</i>								
Operating - Storm Water Utility Funds	-	\$875,000	-	-	-	-	-	\$875,000
	-	\$875,000	-	-	-	-	-	\$875,000

[534]: Sanitary Sewer Repair at Intersection of Hagar St and Avon St and 50 feet to the South								
<i>Engineering; Sanitary Sewer Utility</i>								
Operating - Sanitary Sewer Utility Funds	-	\$60,000	-	-	-	-	-	\$60,000
	-	\$60,000	-	-	-	-	-	\$60,000

Transportation & Utilities - Bridges

[529]: Bridge Inspection and Reporting								
<i>Engineering</i>								
Other - Existing Bond Funds	-	\$50,000	-	-	-	-	-	\$50,000
	-	\$50,000	-	-	-	-	-	\$50,000

[528]: Bridge Maintenance - Copeland Ave and Lang Drive								
<i>Engineering</i>								
Borrowing - General Obligation Bonds/Notes	-	-	\$450,000	-	-	-	-	\$450,000
	-	-	\$450,000	-	-	-	-	\$450,000