

Monthly Estimates for May 2024

	CONTRACTOR	CONTRACT NAME	JOB #	<i>April 2024</i> ESTIMATE AMOUNT	CONTRACT AMOUNT	CONTINGENCY AMT
1	Gerke Excavating (FINAL)	Hagar Street Extension	PAVE-21-54	8,874.15	424,090.26	43,613.53
2	Les Manske & Sons Excavating & Landscaping (FINAL)	Pammel Creek Maintenance	MISC-23-40	84,850.00	298,750.00	-
3	Fowler & Hammer, Inc.	2024 Annual Miscellaneous Curb & Gutter & Pavement Replacement	CURB-24-15	33,055.87	127,324.75	19,098.71
4	Kramer Well Drilling	2023 Signal Fiber Southside Infill	MISC-24-04	41,360.15	309,922.24	40,077.76
5	Short Elliott Hendrickson, Inc.	Brine Tank Design	AGRE-23-45	11,265.10	292,600.00	-
6	ISG, Inc.	2027 Front Street Reconstruction	AGRE-23-04	9,661.25	194,050.00	-
7	Mead & Hunt, Inc.	6th Street Reconstruction (STP-URBAN)	AGRE-22-35	3,462.77	174,827.19	-
8	CBS Squared	Professional Services Agreement for Traffic Signal Design	AGRE-21-17	5,428.95	65,284.80	-
9	Gexpro	Rose Street Signal & Lighting Equipment	MISC 23-37	311,731.10	342,538.00	-
10	Donohue & Associates, Inc.	Final Design Agreement for WWTP Improvements	AGRE-20-34	110,202.26	6,131,049.00	-
11	Fowler & Hammer, Inc.	Pump House Regional Arts Center Toliet Addition & Renovation	BLDG-23-34	72,720.00	303,000.00	30,000.00
12	Mead & Hunt, Inc.	Levee Accreditation Feasibility Study	AGRE-22-32	7,576.85	94,530.00	-
13	Fowler & Hammer, Inc.	Citywide Traffic Calming	TRFF-23-33	20,043.03	316,577.38	30,000.00
14	Fowler & Hammer, Inc.	2023 Sidewalk and Curb Replacement Program - Citywide	PAVE-23-19	26,143.30	122,765.00	18,414.75
15	Fowler & Hammer, Inc.	Hass Street Reconstruction - Losey Blvd to Diagonal Road	CURB-24-03	85,280.09	545,971.87	52,501.08
16	Gerke Excavating	2023 Curb & Gutter with Utilities (North)	CURB-23-21	101,095.08	784,741.12	125,258.88
17						
				932,749.95	10,528,021.61	358,964.71