## CITY OF LA CROSSE

## 400 La Crosse Street <br> La Crosse, Wisconsin 54601 <br> (608) 789-CITY <br> www.cityoflacrosse.org

## LEGISLATION STAFF REPORT FOR COUNCIL

File ID 24 Caption | Resolution reallocating unused capital equipment and capital project funds to 2024 Roof Replacement |
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| for South Hall A and Lobby. La Crosse Center |

Staff/Department Responsible for Legislation
Dan Trussoni, Jim Flottmeyer

Requestor of Legislation
Parks, Recreation, Forestry, Building and Grounds, and La Crosse Center

## Location, if applicable

La Crosse Center South Hall A and Lobby

## Summary/Purpose

When entering the original CIP request, two local vendors quoted at $\$ 20 / \mathrm{sq} \mathrm{ft}$. Since that time, the number has increased significantly and the low bid during came in at $\$ 988,750.00$. With only $\$ 700,000.00$ budgeted additional funding is needed in order to re-bid this project.

## Background

Existing roof is the original from 2000 and has numerous leaks in these two locations. We are forced to call local contractors monthly to make costly band-aid type repairs as new leaks appear. We are requesting to move remaining unused funds from La Crosse Center Capital Equipmnet and Machinery ( $\$ 86,231.96$ ) and 2023 CIP \#760 -La Crosse Center Boilers $(\$ 263,768.04)$ to complete this project that was identified in the Facilities Condition Assessment as deffered maintenance.

It is important to note that the $\$ 263,768.04$ from CIP \#760 originally came from La Crosse Center Surplus Account (2904150).

## Fiscal Impact

Based on the original bids from March 2024 an additional $\$ 350,000$ would allow the project to have enough funding to award, if bids remain consistent as well as providing some contingency funding.

## Staff Recommendation

Staff highly recommends approval at this time as construction and maintenance costs are projected to continually rise.

