

2019 LEAF COLLECTION ESTIMATE-SUMMARY OF EMPLOYEES

STREET DEPT

CDL LICENSED FULL TIME EMPLOYEES: 35

DESIGNATED FOR OTHER TASKS: 23

night shift 3
 mechanics 3
 supply room 1
 office 1
 electrician 1
 sign shop 2
 road paving 12

FULL TIME (FT) LEAF COLLECTION: 6 leaf, 4 sweepers, 2 mechanics

LIMITED TERM (LTE) LEAF COLLECTION: 4-6 (not included in FT #s above)

EQUIPMENT AVAILABLE:	BODIES TO OPERATE EQUIP:	STREET SUPPLIED	WWU SUPPLIED	FT NEEDED	FT or LTE NEEDED
8 single axle trucks for pulling vacuums	8 CDL licensed drivers	6	-	2	-
8 leaf vacuum trailers	8 FT or LTE employees	4-6	-	-	2-4
2 street sweepers	2 CDL licensed drivers	2	-	-	-
2 tandem axles for chasing sweepers	2 CDL licensed drivers	2	-	-	-
4 pickup/flatbed trucks for leaf raker	4 FT or LTE employees	-	-	-	4
2 mechanics in shop for OT hours	2 FT employees	2	-	-	-
2 vac-all tandem axle trucks (WWU Equip)	2 CDL licensed drivers	-	2	-	-
2 vac-all vacuum operators (WWU)	2 FT or LTE employees	-	2	-	-
Breakdown of employees	14 CDL Drivers				
	2 Mechanics during OT work				
	14 FT or LTE employees				
TOTAL CITY EMPLOYEES NEEDED: 30		16-18	4	2	6-8

STREET DEPT SUPPLIED: 16-18

WWU DEPT SUPPLIED: 4

FT/LTE STILL NEEDED: 8-10 from PARKS, WATER, MTU

Per estimate due from depts 4/22/18: Water 3, Parks 3, MTU 2 (8 Total)