

Revised 3-22-2016

STATEMENT OF PROJECT INTENTIONS FOR La Crosse Regional Airport

AIRPORT

Fiscal Year	Description of Improvement	Size of Improvement	Estimated Cost (if known)	Anticipated Petition Date
2016	Design and construct maintenance fuel farm relocation and tank Blowing equipment - tractor Construct east entrance road rehabilitation Construct perimeter fence and gates replacement Construct terminal loading lot south Construct terminal parking lot rehab, resheet, and mark Land acquisition for runway protection Design airfield runway lighting rehabilitation Design airfield taxiway lighting rehabilitation Design taxiways reconstruction		\$800,000 \$100,000 \$400,000 \$750,000 \$150,000 \$150,000 \$400,000 \$112,000 \$175,000 \$175,000	5/24/2012 5/24/2012 5/8/2014 4/9/2015 4/9/2015 4/9/2015 5/8/2014 5/8/2014 5/8/2014 4/9/2015
2017	Construct airfield runway lighting rehabilitation Construct airfield taxiway lighting rehabilitation Design terminal apron rehabilitation and expansion Design terminal apron rehabilitation and expansion Snow removal equipment building roof		\$990,000 \$1,575,000 \$2,160,000 \$240,000 \$125,000	5/8/2014 5/8/2014 Expected 2016 Expected 2016 Expected 2016
2018	Construct terminal apron rehabilitation and expansion		\$2,160,000	Expected 2016
2019	Design/construct additional parking revenue control lane and replace parking system Master plan update and AGIS Design 13/31 rehabilitation Construct taxiways reconstruction		\$500,000 \$600,000 \$550,000 \$2,025,000	Expected 2016 Expected 2016 4/9/2015 4/9/2015
2020	Construct runway 13/31 rehabilitation Terminal inbound baggage conveyor Design taxiway B reconstruction		\$4,950,000 \$650,000 \$270,000	4/9/2015 Expected 2017 Expected 2017
2021	Replace SRE tractor Replace SRE blower Replace SRE loader		\$500,000 \$650,000 \$200,000	Expected 2018 Expected 2018 Expected 2018

For 2022 & later, please attach additional pages.

EXAMPLE DESCRIPTIONS OF IMPROVEMENTS:

Reconstruct runway, replace runway lighting, construct runway extension, construct or expand apron, develop hangar area, construct terminal building, acquire land, clear runway approaches, develop auto parking, prepare master plan, purchase snow removal equipment. List the size of the improvement in acres, square yards, length, width, or as appropriate.