

City of La Crosse
General Fund Year-to-Date Revenue Report
for the
Month of September 2021



DEPARTMENT	TOTAL BUDGET	YTD REVENUE	AVAILABLE BUDGET	% USED
01 GENERAL	0.00	1,568.25	-1,568.25	100.0%
04 CLERK	-716,598.00	-398,247.10	-318,350.90	55.6%
20 POLICE	-336,000.00	-284,984.49	-51,015.51	84.8%
21 FIRE/FPBS	-995,605.00	-843,002.53	-152,602.47	84.7%
30 PLANNING/ASSESSOR	-40,750.00	-33,996.07	-6,753.93	83.4%
33 ENGINEERING	-262,497.00	-136,390.44	-126,106.56	52.0%
34 HIGHWAY/REFUSE	-1,040,500.00	-761,864.54	-278,635.46	73.2%
40 LIBRARY	-216,556.00	-150,739.96	-65,816.04	69.6%
41 LACROSSE CENTER	-945,000.00	-350,988.11	-594,011.89	37.1%
42 PARKS/RECREATION/GROUNDS/BLDGS	-380,500.00	-340,918.21	-39,581.79	89.6%
99 NON-DEPARTMENTAL	-64,805,953.00	-47,932,573.11	-16,873,379.89	74.0%
GRAND TOTAL	-\$69,739,959.00	-\$51,232,136.31	-\$18,507,822.69	73.5%