

LA CROSSE  
WISCONSIN



2026-2030

Capital Projects  
Budget

REQUEST DETAILS

City Planning Commission Draft 6/2/25

Cover and Report Design by Bryan Stockus  
Cover Photo by Bob Good Photography

# Table of Contents

## Summary 1

### Funding Source 1

### Expenditure Category 2

## Buildings & Grounds 4

### City Hall 5

542: Interior Building Networking Cable Replacement	6
561: City Hall Plumbing Repairs/Bathroom Remodel	7
562: City Hall Air Handler Replacement	8
563: City Hall Windows, Air Seal Replacements	9
564: City Hall Parking Lot	10
991: West Wing Construction	11

### La Crosse Center 12

865: Freight Elevator Upgrade	13
866: Escalator Upgrade	14
969: South Hall Renovation	15

### Municipal Service Center 17

825: Municipal Services Center - Brine Tank Addition	18
1016: Security Upgrades at MSC Grounds	19
1017: Municipal Service Center- New Buildings	20

### Others 21

777: Green Island Ice Arena Roof	22
1029: Forest Hills Maintenance Shed	23

## Flood Control, Harbors & Waterfront 24

551: Marsh Hydrological Implementation	25
555: River Point District Waterway Development Plan	26
624: Flood Levee Rehabilitation	27
725: Utility line to La Crosse Municipal Harbor	28
853: River Point District Marina	29
995: La Crosse Marsh West Cell Project	30

## Parks, Recreation & Forestry 31

548: Copeland Park Shelters and Site Improvements	32
554: Northside Community Pool	33
559: Glendale Park	34
560: Hass Park	35
682: Red Cloud Park Trail	36
698: Weigent Park Fence Replacement	37
700: Chad Erickson Lagoon Trail Stabilization	38
702: Green Island Tennis Facility	39
771: Citywide Tree Planting	40
778: Civic Center Park	41
849: Wittenberg Dog Park	42
850: Trane Park Improvements	43
923: Willow Trail Resiliency	44
986: Veterans Freedom Trail Project	45
987: Trane Pickleball Court Additions	46
988: Weigent Tennis Court Replacement	47
989: Copeland Park Tennis Court Replacement	48
990: Bluffview Tennis Court Replacement	49
992: Municipal Harbor Campground	50

## Planning & Community Development 51

### Economic Development 52

656: Public Market	53
1003: Downtown Facade Program	54

### Housing 55

906: Housing Grant Fund	56
975: Community Development Program Initiatives in TID 15	57

**Neighborhoods****59**

944: Avon Street Greenway

60

1032: Floodplain Relief Program funding

62

**Public Safety****63**

565: Fiber, Wireless and other Telecommunications Infrastructure

64

980: Fire Department Search and Rescue Training Prop

65

981: Fire Station 3 Renovation

66

**Transportation & Utilities****67****Alleys****68**

891: Olberg Ct - Alley Reconstruction

69

914: Annual Miscellaneous Alley Pavement Replacement

70

**Streets****71**

268: Citywide Traffic Implementation: Interconnect &amp; Synchronization

73

46: 20th Street South - Denton St to Park Ave

74

47: 22nd Street South - Weston St. to Hyde Ave.

75

58: George Street - Wittenberg Pl. to Onalaska Ave.

76

159: Vine from 15th to 16th and 16th N from State to Vine

77

162: 17th Street South - South Ave to Chase St

78

174: Charles St - Island St to Hagar St

79

179: Lincoln Avenue - 29th St. to 32nd St.

80

181: Milwaukee St- Causeway Blvd to Buchner Pl

81

182: Monitor St - Rose St to Lang Dr (STP Urban)

82

212: State, from 16th to 17th; and 16th, from Main to State

83

213: Birch Street - 29th St. to Dead End East

84

220: 20th St S - Weston St to Hyde Ave.

85

222: 21st Pl S - Townsend St to Bennett St

86

228: Travis Street - East Ave. to 20th St. S

87

229: Weston Street - East Ave. to 21st Pl. S

88

421: Livingston Street - Liberty St. to George St.

89

424: Sunset Drive - State Rd to Green Bay St

90

428: 21st Street South - Johnson St. to Jackson St.

91

429: 23rd Street South - Barlow St. to Hyde Ave

92

431: 31st Street South - East Fairchild St. to State Rd

93

432: Elm Drive - Valleyview Pl. to Easter Rd.

94

433: Hagar Street - Avon St. to Liberty St.

95

435: 15th Street - Ferry to Cass St.

96

436: Ferry Street - 11th St. to 15th St.

97

593: Redfield Street - 21st Street South to Losey Boulevard

98

595: 16th St S - Farnam St to Johnson St

99

596: Cunningham Street - Larson Street to Dead End East

100

597: Farnam St - 16th St S to 20th St S

101

600: Green Bay St - Losey Blvd to BNSF RR

102

601: Green Bay St - 9th St S to 14th St S (STP Urban)

103

649: Bliss Road Slope Stabilization

104

667: Redfield Street - 16th Street to East Avenue

105

670: 10th Street North - Main to Pine St

106

671: Liberty Street - Clinton St to Sill St

107

672: Ray Place - Strong Avenue to Dead End East

108

680: 8th Street South - Denton Street to Johnson Street

109

761: Annual Traffic Signal Replacement Program

110

763: Annual Capital Pavement Maintenance Program

111

781: Losey Boulevard - Main to La Crosse St

112

798: Robinsdale Avenue - Mormon Coulee Rd to 28th St.

113

823: 13th Place - Weston to Travis

114

859: 20th Street S - Redfield St. to Green Bay St.

115

869: East Avenue - Ferry St to Market St

116

874: Horton Street - East Ave to 19th St S

117

875: Laurel Street - Old Town Hall Rd to Sunnyside Dr

118

876: Linwood Court - Sunnyside Dr to Dead End S

119

909: Losey Boulevard - Main St to Market St

120

910: Wood Street - Dead End S to St. Andrew St.

121

911: Island Street - George St to Loomis St

122

913: Annual Miscellaneous Curb Gutter &amp; Pavement Replacement

123

915: Annual CIP Street Department Paving

124

931: Milson Ct Traffic Calming

125

945: 30th Street South - Glendale Ave to Dead End N

126

949: Park Street N - 13th St S to 15th St S

127

951: Caledonia St - Monitor St to St Andrew St

128

982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)

129

983: Losey Boulevard Traffic Signal at Main Street (HSIP)

130

997: Liberty St - Windsor St to Clinton St

131

998: Prospect St - Stoddard St to George St

132

999: St. Andrew St - Copeland Ave to Rose St	133
1000: St. Cloud St - Avon St to Liberty St	134
1001: 16th St & Farnam St Intersection Utilities	135
1008: 12th St N -Terminus South to Badger St	136
1030: 2nd Street Median Retrofit	137
1033: Signal Replacement at Mormon Coulee & Birch - HSIP	138

## Streetscaping & Lighting

**139**

647: Sidewalk Snow Removal - City Wide	140
648: Annual Sidewalk & ADA Ramp Replacement Program	141
745: Pedestrian Lighting - State St, from 7th St to West Ave	142
762: Annual Sidewalk Infill Program	143
827: Pedestrian Lighting - Green Bay St, from South Ave to Losey Blvd	144
832: Pedestrian Lighting - 8th & 9th Streets, from Market St to Cameron Ave	145
846: Pedestrian Lighting - Clinton St from Avon St to George St	146
885: Palace Street - midblock RRFB east of Charles St	147
901: Annual Capital Streetscape & Lighting Maintenance Program	148
907: Pearl Street reconstruction	149
924: Sidewalk Infill East side HWY 14/61/35 - Zion Dr to 33rd St S	150
925: Midblock Crosswalk - 1600 block Park Ave	151
928: Pedestrian Lighting - Main Street, from West Ave to 21st St	152
929: Pedestrian Lighting - State Street, from West Ave to 21st St	153
930: Campbell Rd - midblock RRFB at Emersen Elementary	154
934: Ranger Drive - midblock RRFB at Wood & Sill	155
946: King Street Greenway Extension	156
959: Sidewalk Infill Bliss Rd from RR to Oak Trail	157
964: Pedestrian Lighting - St Andrew St from Caledonia to George	158
966: Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar	159
1031: Ranger Drive Protected Bike Lanes	160
1036: STP-Urban City Replacement Sidewalk	161

## Utilities

**162**

184: Street Best Management Practice (BMP)	163
227: Sanitary Sewer Repair and Rehab Projects	164
492: Well House Furnace Replacements	165
500: Myrick Pump Station Improvements	166
578: Storm Water Utility Casting and Catch Basin Replacement Funds	167
579: Sanitary Sewer Utility Casting and Manhole Replacement Funds	168
684: Bluff Slough Sanitary Station Controls Upgrade	169
689: Parkview Sanitary Station Controls Upgrade	170
690: Valleybrook Sanitary Station Rehabilitation	171
708: Disinfection Building Roof Replacement	172
808: Ultra Violet Treatment System Replacement at Wastewater Treatment Plant	173
809: Replace Cold Storage roof at WWTP	174
812: Add 3rd Pump and outfall to Monitor St. Lift Station	175
814: Mormon Coulee Road Flood Fix Study	176
877: Fiber to Well 13	177
879: Fiber to Grandad Reservoir	178
883: Water Utility Replacement Funds	179
884: Hwy 16 New Water Transmission Line	180
887: Market Street Bridge Utilities	181
943: Ward Ave & 33rd St Watermain	182
950: South Ave Sanitary Sewer Lining	183
952: Charles St Sanitary at rail crossing	184
953: West George St Storm Extension	185
954: Oak Street Watermain- Gillette Pl to Rublee St	186
955: Farnam St Sanitary Replacement	187
974: WWTP Office Remodel	188
976: WWTP Digester Cover Rehabilitation	189
1010: Mormon Creek Sanitary Sewer Replacement	190
1028: Fiber connection to Wells 16 & 17	191
1034: WWTP Grit Dewatering Pits	192
1035: New Water System Well/Wells	193
1037: King St Water Valve Replacement	194

## Airport

**195**

615: Construct Connector Taxiway	196
616: Terminal Outbound Baggage Replacement	197
619: Prepare Development Site	198
621: Snow Removal Equipment Building Rehabilitation/Expansion	199
711: South GA Apron Reconstruction	200
712: Airfield Drainage Improvements	201
767: Reconstruct South Terminal Parking Lots	202
769: East GA Apron Reconstruction	203
917: Environmental Assessment - Runway 4/22 Removal	204
918: Remove Runway 4/22	205
1038: Terminal Fiber Optic Upgrades	206
1040: Terminal Emergency Generator Replacement	207
1041: ARFF Building Rehabilitation	208
1042: Runway 13/31 Rehabilitation - Rebid	209



**Bridges****210**

528: Bridge Maintenance & Inspections	211
688: Wagon Wheel Connector Trail	212
703: Market Street Bridge Replacement	213
967: Bridge Repair of SE Copeland Viaduct, River Valley Dr N & S, and Gillette St	214
970: Bridge Patching - State Rd	215

**Unfunded Requests****216**

259: Pedestrian Lighting, 7th St N - from La Crosse St to North Terminus	218
40: 7th Street - La Crosse St. to Dead End North	219
56: Front St Regrade and Reconstruction	220
57: Garner Place - Dead End South to Zion Rd	221
64: Lauderdale Place - Lauderdale Ct. to George St	222
137: Vine Street - Front St. to 2nd St.	223
138: Zion Road - Garner Pl. to Dead End North	224
160: 17th Pl S - Cass St to Main St	225
171: Buchner Pl - Dead End West to Copeland Ave	226
223: East Ave - Weston St to Horton St	227
224: Johnson Street - 5th Ave. to 7th St.	228
230: 7th St S - Cook St to Wollan Pl	229
232: 20th Street South - Dead End South to Mormon Coulee Rd	230
233: Cook Street - Miller to 7th St S	231
234: Sims Place - Western Terminus to South Ave	232
663: City Hall Stairwell Refurbishments	233
673: Hood Street - Joseph Houska Drive to Niedbalski Bridge	234
706: Municipal Harbor Transient Dock	235
772: Pettibone Beach House	236
774: Riverside International Friendship Gardens	237
776: Municipal Boat Harbor Gazebo	238
800: Stanley Court - Eastbrook Dr. to Dead End West	239
824: Airport Road - Streetlighting, terminal to Lakeshore Dr	240
830: New Infill Sidewalk - Miller St, from Cook St to Niebalski Bridge	241
831: Pedestrian Lighting - Main St, 7th St to West Avenue	242
933: Pedestrian Lighting - 3rd Street & 4th Street - Adams to Market	243
938: Pedestrian Lighting - Jackson St, from 3rd to West Ave	244
939: Pedestrian Lighting - 8th Street S, from Denton to Market	245
940: Lighting - Copeland from La Crosse River to Monitor	246
941: Lighting - Copeland from Clinton to Hagar	247
942: Lighting - 3rd & 4th from Pine St to La Crosse St	248
993: Riverside Flagpole Replacement	249
994: Memorial Pool	250
996: Houska Park Bathroom Restoration	251
1004: Main St - 6th St to 7th St	252
1005: Cliffside Dr - Robinsdale Ave to Easter Rd	253
1006: Ebner Coulee Ditch Improvements	254
1007: Onalaska Ave - Gillette St to Gohres St	255
1009: Kane St - St. Paul St to Cunningham St	256
1011: State St - 17th St to Losey Blvd	257
1012: Causeway Blvd Storm Lift Station	258
1013: Sill St River Gate Improvements	259
1014: East Ave - Jackson St to Mississippi St	260
1015: 21st St N - Main St to State St	261
1018: Farnam St Storm Improvements	262
1019: Mississippi St - East Ave to 22nd St	263
1020: Hillview Storm Interceptor	264
1021: Ward Ave - Losey Blvd to 32nd St	265
1022: Chase St Watermain Relocation	266
1023: WWTP Overhead Door	267
1024: Raised Intersections on 16th Street S	268
1025: WWTP North Parking Lot	269
1026: Raised intersection at 21st S N & Campbell Rd	270
1027: East Ave Traffic Calming	271

**Supplemental Information****272****Requests by Funding Source****272****Requests by Expenditure Category****278**

# Totals by Funding Source

## 2026 Total Funding

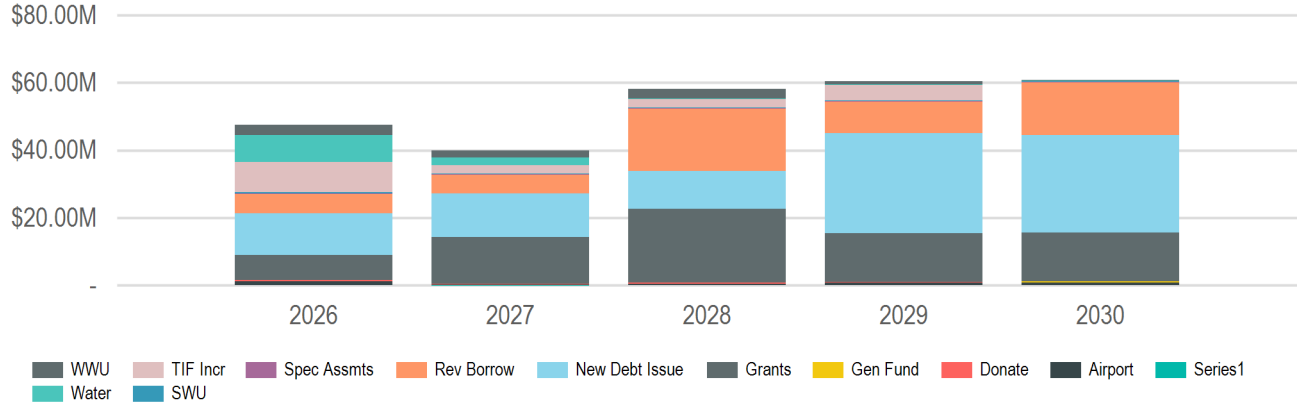
## \$47,427,446

## 2026 New Borrowing

## \$18,247,940

## 2026 City Funded

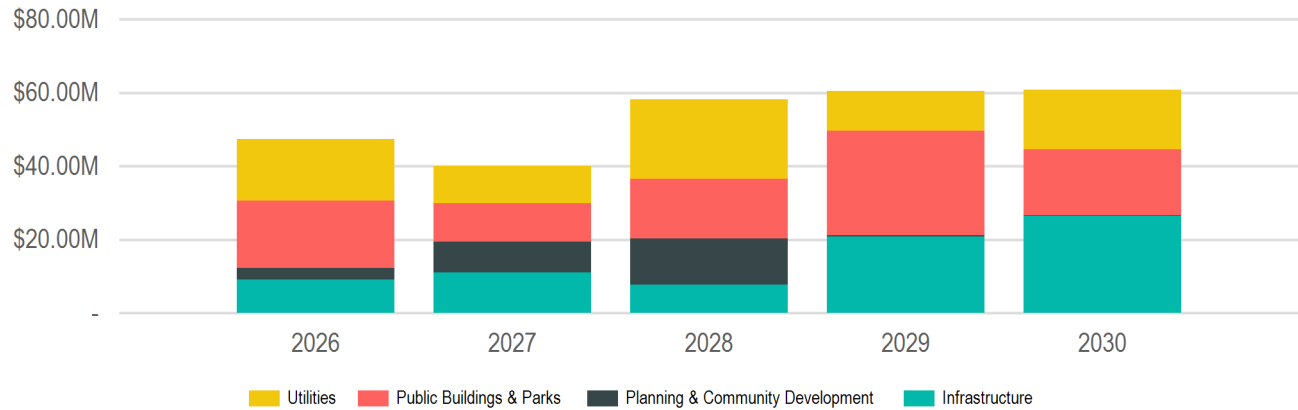
## \$39,652,815



(In Thousands of Dollars)

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$18,247,940	\$18,466,060	\$29,685,000	\$39,049,350	\$44,493,750	\$149,942,100
New Debt Issue	\$12,380,940	\$12,964,060	\$11,257,000	\$29,612,600	\$28,742,500	\$94,957,100
Revenue Bonds/Notes	\$5,867,000	\$5,502,000	\$18,428,000	\$9,436,750	\$15,751,250	\$54,985,000
Sanitary Sewer Utility	\$1,457,000	\$1,880,000	\$10,078,000	\$2,084,750	\$5,257,000	\$20,756,750
Storm Water Utility	-	\$2,117,500	\$1,009,250	\$3,382,500	\$5,720,750	\$12,230,000
Water Utility	\$4,410,000	\$1,504,500	\$7,340,750	\$3,969,500	\$4,773,500	\$21,998,250
<b>Donations &amp; Outside Funding</b>	\$450,000	\$225,000	\$225,000	\$180,000	-	\$1,080,000
Donations	\$450,000	\$225,000	\$225,000	\$180,000	-	\$1,080,000
<b>Grants &amp; Other Intergovernmental</b>	\$7,324,631	\$13,885,400	\$21,972,651	\$14,440,000	\$14,516,812	\$72,139,494
Federal	\$5,529,256	\$12,033,400	\$20,790,000	\$13,680,000	\$12,600,000	\$64,632,656
State	\$1,795,375	\$1,852,000	\$1,182,651	\$760,000	\$1,916,812	\$7,506,838
<b>Operating Funds</b>	\$12,202,875	\$4,681,000	\$3,770,000	\$2,110,000	\$1,502,000	\$24,265,875
Enterprise/Utility Funds	\$12,202,875	\$4,681,000	\$3,770,000	\$2,110,000	\$1,050,000	\$23,813,875
Airport Operating Funds	\$959,375	\$113,500	\$330,000	\$450,000	\$450,000	\$2,302,875
Passenger Facility Charges	\$176,000	\$12,500	\$145,000	\$310,000	\$250,000	\$893,500
Sanitary Sewer Utility Funds	\$2,958,750	\$2,160,000	\$2,900,000	\$900,000	\$100,000	\$9,018,750
Storm Water Utility Funds	\$225,000	\$150,000	\$150,000	\$250,000	\$150,000	\$925,000
Water Utility Funds	\$7,883,750	\$2,245,000	\$245,000	\$200,000	\$100,000	\$10,673,750
General Fund	-	-	-	-	\$452,000	\$452,000
Streets Operating Budget	-	-	-	-	\$452,000	\$452,000
<b>Special Funds</b>	-	\$70,000	-	-	-	\$70,000
GREEN ISLAND LAND	-	\$70,000	-	-	-	\$70,000
<b>Taxation</b>	\$9,202,000	\$2,667,000	\$2,542,000	\$4,620,000	\$220,000	\$19,251,000
Special Assessments	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
TIF Increment	\$9,082,000	\$2,547,000	\$2,422,000	\$4,500,000	\$100,000	\$18,651,000
11 - Gateway Redevelopment	\$3,050,000	\$250,000	\$535,000	-	-	\$3,835,000
15 - Chart	\$1,300,000	\$967,000	\$250,000	-	-	\$2,517,000
16 - LIPCO/Trane Plant 6	\$932,000	\$730,000	\$550,000	\$400,000	-	\$2,612,000
17 - Lot C Downtown	\$200,000	\$100,000	\$100,000	\$4,100,000	\$100,000	\$4,600,000
18 - River Point District	\$3,600,000	\$500,000	\$987,000	-	-	\$5,087,000
<b>New Borrowing Sub-Total</b>	\$18,247,940	\$18,466,060	\$29,685,000	\$39,049,350	\$44,493,750	\$149,942,100
<b>City Funded Sub-Total</b>	\$39,652,815	\$25,884,060	\$35,997,000	\$45,779,350	\$46,215,750	\$193,528,975
<b>Non-City Funded Sub-Total</b>	\$7,774,631	\$14,110,400	\$22,197,651	\$14,620,000	\$14,516,812	\$73,219,494
	\$47,427,446	\$39,994,460	\$58,194,651	\$60,399,350	\$60,732,562	\$266,748,469

# Totals by Expenditure Category



(In Thousands of Dollars)

Category	2026	2027	2028	2029	2030	Total
<b>Infrastructure</b>	\$9,084,506	\$11,056,000	\$7,761,651	\$20,807,600	\$26,386,312	\$75,096,069
Alleys	\$50,000	\$50,000	\$220,000	\$50,000	\$50,000	\$420,000
Bridges	\$1,277,500	\$280,000	\$30,000	\$32,500	\$32,500	\$1,652,500
Fiber & Telecommunications	\$25,000	\$95,000	\$95,000	\$95,000	-	\$310,000
Harbors, Docks and Waterways	-	-	\$50,000	\$50,000	\$90,000	\$190,000
Streets	\$7,522,006	\$10,421,000	\$6,611,651	\$18,206,100	\$23,063,812	\$65,824,569
Bicycle and Pedestrian Improvements	\$685,000	\$320,000	\$2,027,651	\$1,370,000	\$1,295,000	\$5,697,651
DOT Projects	\$1,845,006	\$2,210,000	\$1,040,000	-	\$1,366,812	\$6,461,818
Street Improvements	\$1,232,000	\$550,000	\$807,000	\$750,000	\$750,000	\$4,089,000
Total Street Reconstruction	\$3,360,000	\$5,941,000	\$1,537,000	\$15,386,100	\$18,952,000	\$45,176,100
Traffic Signals	\$400,000	\$1,400,000	\$1,200,000	\$700,000	\$700,000	\$4,400,000
Streetscaping	\$210,000	\$210,000	\$755,000	\$2,374,000	\$3,150,000	\$6,699,000
Street Lighting	\$110,000	\$110,000	\$655,000	\$2,239,000	\$3,015,000	\$6,129,000
Streetscaping	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$570,000
<b>Planning &amp; Community Development</b>	\$3,200,000	\$8,364,900	\$12,550,000	\$300,000	\$100,000	\$24,514,900
Economic Development	\$100,000	\$2,600,000	\$11,700,000	\$300,000	\$100,000	\$14,800,000
Façade Renovation	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Other	-	\$1,500,000	\$11,600,000	\$200,000	-	\$13,300,000
Property and Land Acquisition	-	\$1,000,000	-	-	-	\$1,000,000
Floodplain Improvements	\$100,000	\$100,000	\$100,000	-	-	\$300,000
Housing Rehabilitation	\$750,000	\$250,000	\$250,000	-	-	\$1,250,000
Miscellaneous	\$1,750,000	\$4,914,900	-	-	-	\$6,664,900
Neighborhoods	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
<b>Public Buildings &amp; Parks</b>	\$18,233,440	\$10,541,560	\$16,185,000	\$28,530,000	\$18,145,000	\$91,635,000
Airport	\$7,315,000	\$2,520,000	\$9,500,000	\$15,200,000	\$14,000,000	\$48,535,000
Other Buildings	\$2,100,000	\$420,000	\$2,530,000	\$450,000	-	\$5,500,000
Runways and Taxiways	\$1,765,000	\$2,100,000	\$6,970,000	\$14,750,000	\$14,000,000	\$39,585,000
Terminal	\$3,450,000	-	-	-	-	\$3,450,000
Parks	\$5,793,440	\$6,866,560	\$1,910,000	\$2,250,000	\$2,085,000	\$18,905,000
Aquatics Facilities	-	-	\$1,000,000	-	-	\$1,000,000
Boat Docks	\$3,500,000	-	-	-	-	\$3,500,000
General Improvements	\$60,000	\$3,360,000	\$60,000	\$635,000	\$1,060,000	\$5,175,000
Recreation Facilities	\$1,108,440	\$2,691,560	\$800,000	\$1,290,000	\$1,025,000	\$6,915,000
Sports Facilities	\$900,000	\$70,000	-	-	-	\$970,000
Trails	\$225,000	\$745,000	\$50,000	\$325,000	-	\$1,345,000
Police & Fire Stations	\$750,000	\$180,000	-	-	-	\$930,000
Fire Stations	\$750,000	\$180,000	-	-	-	\$930,000
Public Buildings	\$4,375,000	\$975,000	\$4,775,000	\$11,080,000	\$2,060,000	\$23,265,000
City Hall	\$125,000	\$625,000	\$550,000	\$400,000	\$850,000	\$2,550,000
La Crosse Center Facility	\$950,000	\$350,000	\$225,000	\$180,000	\$1,085,000	\$2,790,000
Municipal Service Center	\$3,300,000	-	\$4,000,000	\$10,500,000	\$125,000	\$17,925,000

Summary - Expenditure Category						
Category	2026	2027	2028	2029	2030	Total
<b>Utilities</b>	<b>\$16,909,500</b>	<b>\$10,032,000</b>	<b>\$21,698,000</b>	<b>\$10,761,750</b>	<b>\$16,101,250</b>	<b>\$75,502,500</b>
Sanitary Sewer/Wastewater	\$4,415,750	\$4,040,000	\$12,978,000	\$2,984,750	\$5,357,000	\$29,775,500
<i>Lift Stations</i>	-	\$1,410,000	\$100,000	\$300,000	-	\$1,810,000
<i>Other</i>	-	\$300,000	-	-	-	\$300,000
<i>Sanitary Sewer Mains</i>	\$3,333,750	\$2,180,000	\$6,678,000	\$2,684,750	\$5,357,000	\$20,233,500
<i>Wastewater Treatment Plant</i>	\$1,082,000	\$150,000	\$6,200,000	-	-	\$7,432,000
Storm Sewer/Stormwater	\$150,000	\$2,267,500	\$1,159,250	\$3,632,500	\$5,870,750	\$13,080,000
<i>Lift Stations</i>	-	\$150,000	\$750,000	-	-	\$900,000
<i>Other</i>	\$50,000	\$350,000	\$50,000	\$150,000	\$50,000	\$650,000
<i>Storm Sewer Mains</i>	\$100,000	\$1,767,500	\$359,250	\$3,482,500	\$5,820,750	\$11,530,000
Water	\$12,343,750	\$3,724,500	\$7,560,750	\$4,144,500	\$4,873,500	\$32,647,000
<i>Watermains</i>	\$6,723,750	\$1,604,500	\$4,870,750	\$1,569,500	\$1,873,500	\$16,642,000
<i>Wells, Pumphouses and Reservoir</i>	\$5,620,000	\$2,120,000	\$2,690,000	\$2,575,000	\$3,000,000	\$16,005,000



## Buildings & Grounds

### 2026 Total Funding

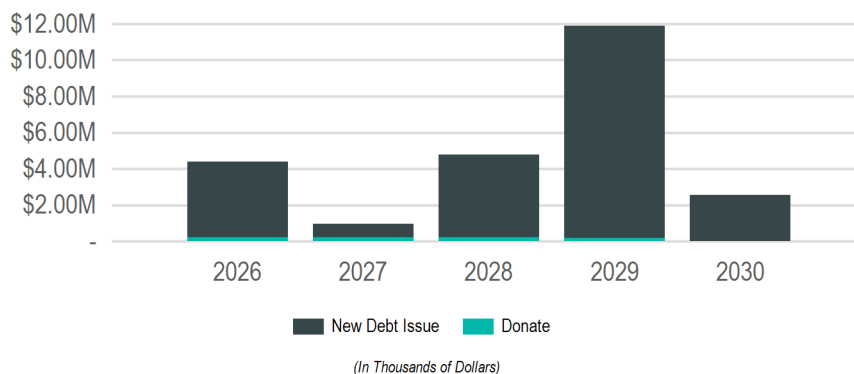
**\$4,375,000**

### 2026 New Borrowing

**\$4,150,000**

### 2026 City Funded

**\$4,150,000**



## Sub Groups

Sub Group	2026	2027	2028	2029	2030	Total
City Hall	\$125,000	\$625,000	\$550,000	\$400,000	\$850,000	<b>\$2,550,000</b>
La Crosse Center	\$950,000	\$350,000	\$225,000	\$180,000	\$1,085,000	<b>\$2,790,000</b>
Municipal Service Center	\$3,300,000	-	\$4,000,000	\$10,500,000	\$125,000	<b>\$17,925,000</b>
Others	-	-	-	\$800,000	\$500,000	<b>\$1,300,000</b>
	<b>\$4,375,000</b>	<b>\$975,000</b>	<b>\$4,775,000</b>	<b>\$11,880,000</b>	<b>\$2,560,000</b>	<b>\$24,565,000</b>

## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	<b>\$4,150,000</b>	<b>\$750,000</b>	<b>\$4,550,000</b>	<b>\$11,700,000</b>	<b>\$2,560,000</b>	<b>\$23,710,000</b>
New Debt Issue	\$4,150,000	\$750,000	\$4,550,000	\$11,700,000	\$2,560,000	<b>\$23,710,000</b>
<b>Donations &amp; Outside Funding</b>	<b>\$225,000</b>	<b>\$225,000</b>	<b>\$225,000</b>	<b>\$180,000</b>	<b>-</b>	<b>\$855,000</b>
Donations	\$225,000	\$225,000	\$225,000	\$180,000	-	<b>\$855,000</b>
	<b>\$4,375,000</b>	<b>\$975,000</b>	<b>\$4,775,000</b>	<b>\$11,880,000</b>	<b>\$2,560,000</b>	<b>\$24,565,000</b>

## City Hall

### 2026 Total Funding

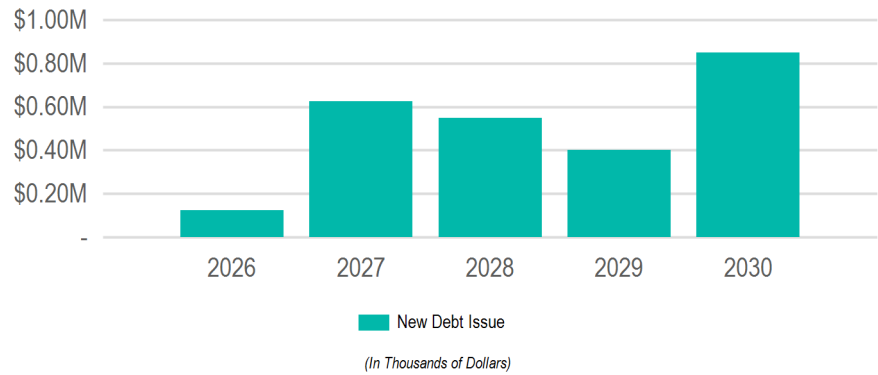
**\$125,000**

### 2026 New Borrowing

**\$125,000**

### 2026 City Funded

**\$125,000**



## Requests

Request	2026	2027	2028	2029	2030	Total
561: City Hall Plumbing Repairs/Bathroom Remodel	\$100,000	\$100,000	\$100,000	-	\$100,000	<b>\$400,000</b>
542: Interior Building Networking Cable Replacement	\$25,000	\$25,000	-	-	-	<b>\$50,000</b>
562: City Hall Air Handler Replacement	-	\$500,000	\$450,000	-	-	<b>\$950,000</b>
563: City Hall Windows, Air Seal Replacements	-	-	-	\$275,000	-	<b>\$275,000</b>
564: City Hall Parking Lot	-	-	-	\$125,000	-	<b>\$125,000</b>
991: West Wing Construction	-	-	-	-	\$750,000	<b>\$750,000</b>

## Funding Sources

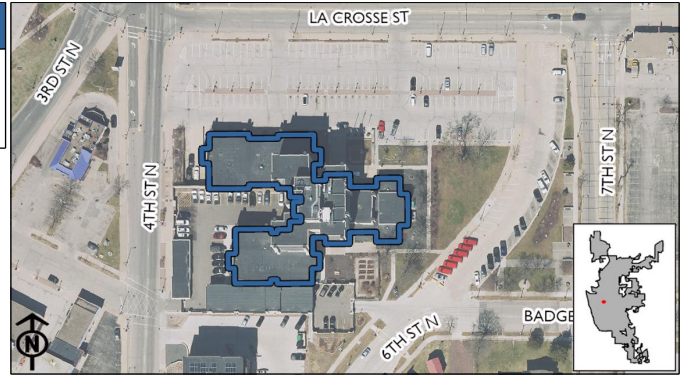
Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	<b>\$125,000</b>	<b>\$625,000</b>	<b>\$550,000</b>	<b>\$400,000</b>	<b>\$850,000</b>	<b>\$2,550,000</b>
New Debt Issue	\$125,000	\$625,000	\$550,000	\$400,000	\$850,000	<b>\$2,550,000</b>
	<b>\$125,000</b>	<b>\$625,000</b>	<b>\$550,000</b>	<b>\$400,000</b>	<b>\$850,000</b>	<b>\$2,550,000</b>

**542** Interior Building Networking Cable Replacement**2026 Funding****\$25,000**

New Borrowing: \$25,000

**Total Funding****\$175,000**

New Borrowing: \$175,000



Replace the networking cable in City Hall and other City facilities which is now past its 20 year lifespan. Cable becomes brittle as it ages, causing damage to the wires which leads to degraded performance and failed cables. With the increasing use of Power-over-Ethernet devices old cabling can lead to lower energy efficiencies and increases the potential fire risk. Additionally, with the explosion in network connected devices and network bandwidth usage, upgrading the cabling in City Hall will allow higher network speeds. This will need to be completed no later than 2026, as current cabling is beyond 20 year lifespan.

Requesting Department(s): Information Technology

Request Type: Project

Current Status: Not Started

Timeline: 04/22 to 05/27

Department Point of Contact: Greschner, Jacky

**Justification:**What is the request's desired outcome?

Replace existing network cables with cables that will last for the next 20 years. Enable higher network speeds and increase energy efficiency for Power-over-Ethernet devices.

How will this outcome be measured?

Completion of project.

What is the methodology used to determine the budget for this project?

Quote from contractor.

Explain why project will take more than one year to complete?

Will replace one half of the building in the first year and the other half of the building the second year.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Board of Public Works on 2/3/2020 (see Legistar 20-0167)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	\$125,000	\$25,000	\$25,000	-	-	-	\$175,000
<b>EXPENDITURE CATEGORIES:</b>							
Public Buildings - City Hall	\$125,000	\$25,000	\$25,000	-	-	-	\$175,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$125,000	\$25,000	\$25,000	-	-	-	\$175,000
	\$125,000	\$25,000	\$25,000	-	-	-	\$175,000

**561** City Hall Plumbing Repairs/Bathroom Remodel**2026 Funding****\$100,000**New Borrowing: **\$100,000****Total Funding****\$600,000**New Borrowing: **\$600,000**

Upgrade of bathroom fixtures and plumbing in City Hall to reduce maintenance costs and utility bills. Upgrading of one floor every year.

Requesting Department(s): Grounds and Buildings

Request Type: Project

Current Status: Planning/Design

Timeline: 01/22 to 12/30

Department Point of Contact: Trussoni, Dan

**Justification:**

What is the request's desired outcome?

To upgrade bathroom fixtures and plumbing on each floor.

How will this outcome be measured?

Lowered maintenance and utility cost.

What is the methodology used to determine the budget for this project?

Quotes obtained from plumbing companies.

Explain why project will take more than one year to complete?

Multi year project as there are several floors to be done. Each floor will require at least 1 year.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:****Borrowing - New Debt Issue**

	Past	2026	2027	2028	2029	2030	Total
Borrowing - New Debt Issue	\$200,000	\$100,000	\$100,000	\$100,000	-	\$100,000	\$600,000

**EXPENDITURE CATEGORIES:****Public Buildings - City Hall****SPENDING PLAN:****Construction/Maintenance**

Public Buildings - City Hall	\$200,000	\$100,000	\$100,000	\$100,000	-	\$100,000	\$600,000
Construction/Maintenance	\$200,000	\$100,000	\$100,000	\$100,000	-	\$100,000	\$600,000
	\$200,000	\$100,000	\$100,000	\$100,000	-	\$100,000	\$600,000



**562** City Hall Air Handler Replacement

*(No Funding in  
2026)*

**Total Funding**

**\$950,000**

New Borrowing: \$950,000



Replace City Hall's air handler system.

**Requesting Department(s):** Grounds and Buildings

**Request Type:** Project

**Current Status:** Planning/Design

**Timeline:** 04/27 to 05/28

**Department Point of Contact:** Trussoni, Dan

**Justification:**

What is the request's desired outcome?

To replace all of the air handler systems in City Hall.

How will this outcome be measured?

Efficiency costs will be lowered.

What is the methodology used to determine the budget for this project?

Gathering quotes from HVAC companies.

Explain why project will take more than one year to complete?

Multiple units.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing - New Debt Issue</b>	-	-	\$500,000	\$450,000	-	-	<b>\$950,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Public Buildings - City Hall	-	-	\$500,000	\$450,000	-	-	<b>\$950,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	\$500,000	\$450,000	-	-	<b>\$950,000</b>
	-	-	<b>\$500,000</b>	<b>\$450,000</b>	-	-	<b>\$950,000</b>

**563** City Hall Windows, Air Seal Replacements

*(No Funding in  
2026)*

**Total Funding**

**\$275,000**

New Borrowing: **\$275,000**



**Requesting Department(s):** Grounds and Buildings

**Request Type:** Project

**Current Status:** Planning/Design

**Timeline:** 01/29 to 12/30

**Department Point of Contact:** Trussoni, Dan

**Justification:**

What is the request's desired outcome?

To replace and reseal all windows in City hall.

How will this outcome be measured?

By decrease in heating and air conditioning costs.

What is the methodology used to determine the budget for this project?

By obtaining quotes from companies.

Explain why project will take more than one year to complete?

Because of the multiple levels and windows to attend to.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	\$275,000	-	<b>\$275,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Public Buildings - City Hall	-	-	-	-	\$275,000	-	<b>\$275,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$275,000	-	<b>\$275,000</b>
	-	-	-	-	<b>\$275,000</b>	-	<b>\$275,000</b>

**564** City Hall Parking Lot

*(No Funding in  
2026)*

**Total Funding**

**\$125,000**

New Borrowing: \$125,000



Resurface City Hall Parking Lot.

**Requesting Department(s):** Grounds and Buildings

**Request Type:** Project

**Current Status:** Planning/Design

**Timeline:** 05/29 to 06/29

**Department Point of Contact:** Trussoni, Dan

**Justification:**

What is the request's desired outcome?

To resurface all of City Hall parking lot.

How will this outcome be measured?

Increased safety and address current maintenance concerns.

What is the methodology used to determine the budget for this project?

Quotes gathered from companies and projects of similar scope.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:**

**Borrowing** - New Debt Issue

**EXPENDITURE CATEGORIES:**

Public Buildings - City Hall

**SPENDING PLAN:**

Construction/Maintenance

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	-	-	-	-	\$125,000	-	<b>\$125,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Public Buildings - City Hall	-	-	-	-	\$125,000	-	<b>\$125,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$125,000	-	<b>\$125,000</b>
	-	-	-	-	<b>\$125,000</b>	-	<b>\$125,000</b>

**991** West Wing Construction

*(No Funding in  
2026)*

**Total Funding**

**\$750,000**

New Borrowing: \$750,000

Remodel the west wing to improve functionality.

**Requesting Department(s):** Grounds and Buildings

**Request Type:** Project

**Current Status:** Planning

**Timeline:** 2030

**Department Point of Contact:** Flottmeyer, James

**Justification:**

What is the request's desired outcome?

Improved spacial logistics.

How will this outcome be measured?

Efficiencies and functionality.

What is the methodology used to determine the budget for this project?

Similar project quotes.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/20/2025 (see Legistar 25-0223)

Is this request part of an approved master plan?

Yes

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	-	-	-	-	-	\$750,000	<b>\$750,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Public Buildings - City Hall	-	-	-	-	-	\$750,000	<b>\$750,000</b>
<b>SPENDING PLAN:</b>							
Planning/Design	-	-	-	-	-	\$750,000	<b>\$750,000</b>
	-	-	-	-	-	<b>\$750,000</b>	<b>\$750,000</b>



## La Crosse Center

### 2026 Total Funding

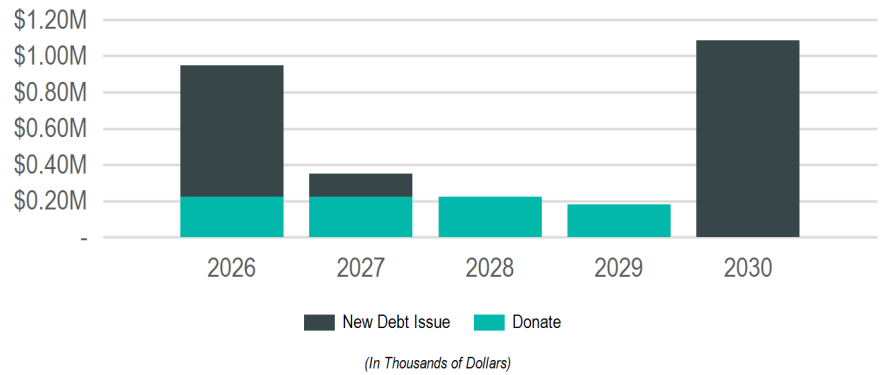
**\$950,000**

### 2026 New Borrowing

**\$725,000**

### 2026 City Funded

**\$725,000**



## Requests

Request	2026	2027	2028	2029	2030	Total
969: South Hall Renovation	\$950,000	\$350,000	\$225,000	\$180,000	-	\$1,705,000
866: Escalator Upgrade	-	-	-	-	\$900,000	\$900,000
865: Freight Elevator Upgrade	-	-	-	-	\$185,000	\$185,000

## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$725,000	\$125,000	-	-	\$1,085,000	\$1,935,000
New Debt Issue	\$725,000	\$125,000	-	-	\$1,085,000	\$1,935,000
<b>Donations &amp; Outside Funding</b>	\$225,000	\$225,000	\$225,000	\$180,000	-	\$855,000
Donations	\$225,000	\$225,000	\$225,000	\$180,000	-	\$855,000
	<b>\$950,000</b>	<b>\$350,000</b>	<b>\$225,000</b>	<b>\$180,000</b>	<b>\$1,085,000</b>	<b>\$2,790,000</b>

**865** Freight Elevator Upgrade

*(No Funding in  
2026)*

**Total Funding**

**\$185,000**

New Borrowing: **\$185,000**



Upgrade existing freight elevator.

**Requesting Department(s):** La Crosse Center

**Request Type:** Project

**Current Status:** Planning

**Timeline:** June 2030 to September 2030

**Department Point of Contact:** Talbot, Alix

**Justification:**

What is the request's desired outcome?

To upgrade the doors and ease of safety and operations of freight elevator.

How will this outcome be measured?

By the increased safety and building accessibility.

What is the methodology used to determine the budget for this project?

Similar Projects.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by La Crosse Center Board on 2/18/2025 (see Legistar 25-0221)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

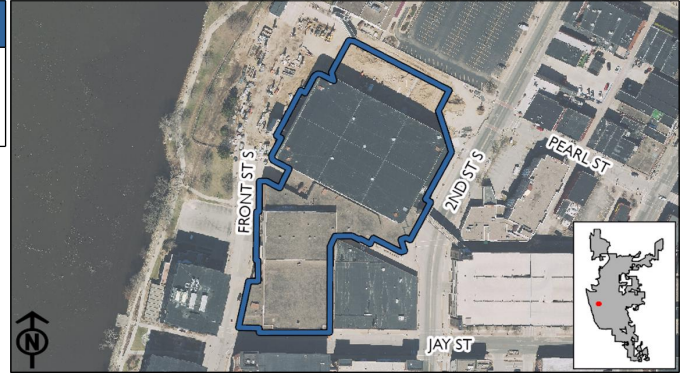
No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$185,000	<b>\$185,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Public Buildings - La Crosse Center	-	-	-	-	-	\$185,000	<b>\$185,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$185,000	<b>\$185,000</b>
	-	-	-	-	-	<b>\$185,000</b>	<b>\$185,000</b>

**866** Escalator Upgrade*(No Funding in 2026)***Total Funding****\$900,000**

New Borrowing: \$900,000



Update 23 year old existing escalator and releive some annual maintenance cost.

**Requesting Department(s):** La Crosse Center

**Request Type:** Project

**Current Status:** Planning

**Timeline:** June 2030 to Sept 2030

**Department Point of Contact:** Talbot, Alix

**Justification:**

What is the request's desired outcome?

Increased accessibility throughout the building and lower maintenance cost.

How will this outcome be measured?

Lowered maintenance cost.

What is the methodology used to determine the budget for this project?

Similar projects.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by La Crosse Center Board on 2/18/2025 (see Legistar 25-0221)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$900,000	<b>\$900,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Public Buildings - La Crosse Center	-	-	-	-	-	\$900,000	<b>\$900,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$900,000	<b>\$900,000</b>
	-	-	-	-	-	<b>\$900,000</b>	<b>\$900,000</b>

**969** South Hall Renovation

2026 Funding	Total Funding	
<b>\$950,000</b> New Borrowing: \$725,000	<b>\$2,040,000</b> New Borrowing: \$960,000	

## Renovation Includes:

- Outside Doors in South Hall Production (2025)
- Restroom Remodeling in South Facility (2026)
- Sound System for South Hall (2027)
- HVAC Upgrades (2028)
- South Ballroom Carpeting (2028)
- South Concrete Project (2029)
- Technology Infrastructure Upgrades (Yearly)

\*This part of the building was built in 2000 and has not seen any major renovations. The renovation of the south hall will update the look and implement modern convention center concepts.

## Phase One (2025):

- Outside Doors in South Hall Production
- Technology Infrastructure Upgrades

## Phase Two (2026):

- Restroom Remodeling in South Facility
- Technology Infrastructure Upgrades

## Phase Three (2027):

- Sound System for South Hall Areas
- Technology Infrastructure Upgrades

## Phase Four (2028):

- HVAC Upgrades
- South Ballroom Carpeting
- Technology Infrastructure Upgrades

## Phase Five (2029):

- South Concrete project
- Technology Infrastructure Upgrades

**Requesting Department(s):** La Crosse Center

**Request Type:** Project

**Current Status:** Planning

**Timeline:** January/2025 to December/2029

**Department Point of Contact:** Trussoni, Dan



**Justification:**What is the request's desired outcome?

The desired outcome would be increased use of the south hall from our clients and it implements modern convention center concepts.

How will this outcome be measured?

Increased revenue and a decrease in operation cost & utilities.

What is the methodology used to determine the budget for this project?

An engineer was used to determine the costs and scope.

Explain why project will take more than one year to complete?

Cost and complexity

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by La Crosse Center Board on 1/16/2024 (see Legistar 24-0080)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

Yes (Collected \$0 of \$0)

What are the arrangements for solicitation, collection, accounting and transferring of donated funds?

County allocates 225,000.00 a year for maintenance of the La Crosse Center.

<b>Request Budget</b>	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	\$110,000	\$725,000	\$125,000	-	-	-	<b>\$960,000</b>
<b>Outside</b> - Donations	\$225,000	\$225,000	\$225,000	\$225,000	\$180,000	-	<b>\$1,080,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Public Buildings - La Crosse Center	\$335,000	\$950,000	\$350,000	\$225,000	\$180,000	-	<b>\$2,040,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$335,000	\$950,000	\$350,000	\$225,000	\$180,000	-	<b>\$2,040,000</b>
	<b>\$335,000</b>	<b>\$950,000</b>	<b>\$350,000</b>	<b>\$225,000</b>	<b>\$180,000</b>	-	<b>\$2,040,000</b>

## Municipal Service Center

### 2026 Total Funding

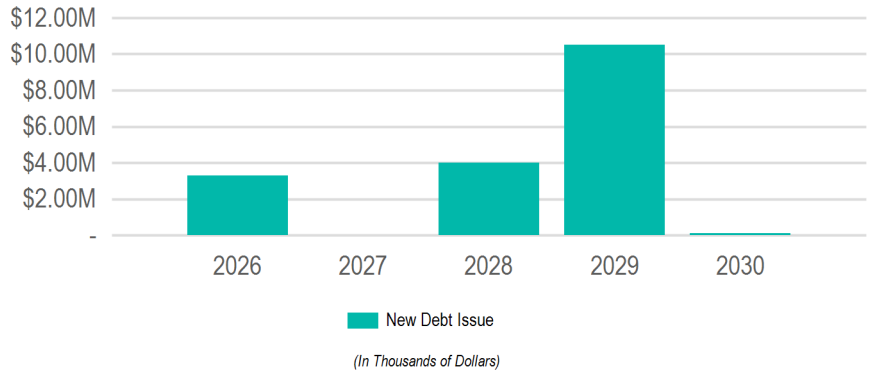
**\$3,300,000**

### 2026 New Borrowing

**\$3,300,000**

### 2026 City Funded

**\$3,300,000**



## Requests

Request	2026	2027	2028	2029	2030	Total
825: Municipal Services Center - Brine Tank Addition	\$3,300,000	-	\$4,000,000	-	-	\$7,300,000
1017: Municipal Service Center- New Buildings	-	-	-	\$10,500,000	-	\$10,500,000
1016: Security Upgrades at MSC Grounds	-	-	-	-	\$125,000	\$125,000

## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$3,300,000	-	\$4,000,000	\$10,500,000	\$125,000	\$17,925,000
New Debt Issue	\$3,300,000	-	\$4,000,000	\$10,500,000	\$125,000	\$17,925,000
	\$3,300,000	-	\$4,000,000	\$10,500,000	\$125,000	\$17,925,000

**825** Municipal Services Center - Brine Tank Addition**2026 Funding****\$3,300,000**

New Borrowing: \$3,300,000

**Total Funding****\$7,350,000**

New Borrowing: \$7,350,000

Extension of existing garage area, to add brine mixing and filling station for Street Department vehicle(s), for snow prevention treatments on roadways.

Requesting Department(s): Streets

Request Type: Project

Current Status: Not started

Timeline: 2023 to 2028

Department Point of Contact: Rasmussen, Ryan

**Justification:**What is the request's desired outcome?

Building addition, new brine solution equipment.

How will this outcome be measured?

Installation of new building &amp; equipment.

What is the methodology used to determine the budget for this project?

Architect provided.

Explain why project will take more than one year to complete?

Design in 2023. Equipment and construction in 2026 and 2028.

**Approval & Oversight:**Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	\$50,000	\$3,300,000	-	\$4,000,000	-	-	\$7,350,000
<b>EXPENDITURE CATEGORIES:</b>							
Public Buildings - Municipal Service Center	\$50,000	\$3,300,000	-	\$4,000,000	-	-	\$7,350,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$850,000	\$3,300,000	-	\$4,000,000	-	-	\$8,150,000
	<b>\$50,000</b>	<b>\$3,300,000</b>	<b>-</b>	<b>\$4,000,000</b>	<b>-</b>	<b>-</b>	<b>\$7,350,000</b>

**1016** Security Upgrades at MSC Grounds

*(No Funding in  
2026)*

**Total Funding**

**\$125,000**

New Borrowing: \$125,000

New Fencing and 3 gates on the Municipal Services Center (MSC) site. Allow the MSC to be locked down during usage of yard waste site or adjacent leased lands, used by contractors.

**Requesting Department(s):** Refuse and Recycling; Streets

**Request Type:** Project

**Current Status:** Not started

**Timeline:** 05/2030 to 07/2030

**Department Point of Contact:** Rasmussen, Ryan

**Justification:**

What is the request's desired outcome?

Configure fencing and gates to allow security and lockdown of the MSC Site when not staffed by City employees, allowing compartmentalized access to, and use of, the Yard Waste Site and the two leased areas that are accessed through the current main gate.

How will this outcome be measured?

Installing additional fencing with three automated gates for access.

What is the methodology used to determine the budget for this project?

Three planning level quotes from vendors.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$125,000	<b>\$125,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Public Buildings - Municipal Service Center	-	-	-	-	-	\$125,000	<b>\$125,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$125,000	<b>\$125,000</b>
	-	-	-	-	-	<b>\$125,000</b>	<b>\$125,000</b>

**1017** Municipal Service Center- New Buildings

*(No Funding in  
2026)*

**Total Funding**

**\$10,500,000**

New Borrowing: \$10,500,000

The citywide facilities assessment (Facilities Condition Assessment, April 2023) lists the Municipal Service Center as beyond its functional, service, and useful life. No major upgrades or repairs are recommended due to age and condition. Its location on a historic dump site presents challenges for placement and construction. A space needs study and evaluation, and building design process will evaluate operations and provide recommendations for configuration, shared space, and more efficient operations. The new, combined facility will include Street, Refuse & Recycling, MTU, Parks, Engineering, and Parking Utility spaces for operations, fleet maintenance and service, fueling, and indoor and outdoor storage. The new campus will be phased for demolition of old and construction of new.

**Requesting Department(s):** Engineering; Municipal Transit Utility; Parking Utility; Parks, Recreation and Forestry; Refuse and Recycling; Streets

**Request Type:** Project

**Current Status:** not started

**Timeline:** 2029 to 2031

**Department Point of Contact:** Rasmussen, Ryan

**Justification:**What is the request's desired outcome?

To study and design phased implementation for the needs of the various departments and produce budgetary estimates for a new facility/campus. To continue in future years with phased construction.

How will this outcome be measured?

With demolition of old buildings and construction of new buildings.

What is the methodology used to determine the budget for this project?

Two planning level estimates for study/design and construction, based on recent facilities projects.

Explain why project will take more than one year to complete?

First year(s) of study, design, and permitting with construction phased over two or more years.

**Approval & Oversight:**Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

Yes it is part of Facilities Condition Assessment dated 4/13/2023

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: Wisconsin Department of Natural Resources (DNR)

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:****Borrowing - New Debt Issue**

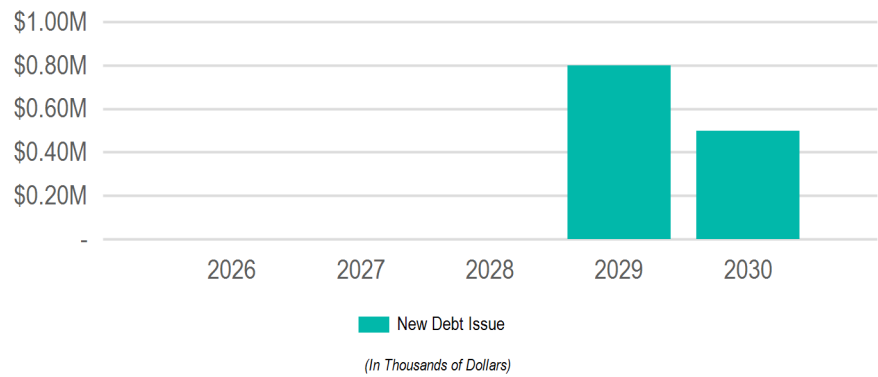
	Past	2026	2027	2028	2029	2030	Total
Borrowing - New Debt Issue	-	-	-	-	\$10,500,000	-	\$10,500,000
<b>EXPENDITURE CATEGORIES:</b>							
Public Buildings - Municipal Service Center	-	-	-	-	\$10,500,000	-	\$10,500,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$10,500,000	-	\$10,500,000
	-	-	-	-	\$10,500,000	-	\$10,500,000

## Others

### 2026 Total Funding

### 2026 New Borrowing

### 2026 City Funded



## Requests

Request	2026	2027	2028	2029	2030	Total
777: Green Island Ice Arena Roof	-	-	-	\$800,000	-	\$800,000
1029: Forest Hills Maintenance Shed	-	-	-	-	\$500,000	\$500,000

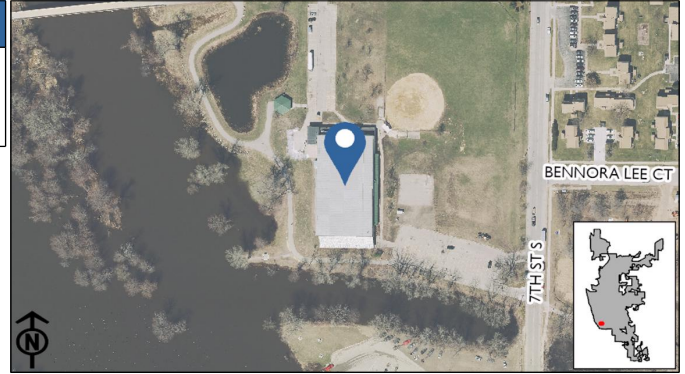
## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	-	-	-	\$800,000	\$500,000	\$1,300,000
New Debt Issue	-	-	-	\$800,000	\$500,000	\$1,300,000
	-	-	-	\$800,000	\$500,000	\$1,300,000



**777** Green Island Ice Arena Roof*(No Funding in 2026)***Total Funding****\$800,000**

New Borrowing: \$800,000



Replacement of original roof from 1982.

Requesting Department(s): Parks, Recreation and Forestry

Request Type: Project

Current Status: Planning/Design

Timeline: 2029

Department Point of Contact: Flick, Jared

**Justification:**What is the request's desired outcome?

Replace the Green Island Ice Arena roof that was originally put on in 1982.

How will this outcome be measured?

By completion of project and decreased maintenance cost.

What is the methodology used to determine the budget for this project?

Engineering estimate.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/17/2022

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	\$800,000	-	\$800,000
<b>EXPENDITURE CATEGORIES:</b>							
Parks - Recreation Facilities	-	-	-	-	\$800,000	-	\$800,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$800,000	-	\$800,000
	-	-	-	-	\$800,000	-	\$800,000

**1029** Forest Hills Maintenance Shed

*(No Funding in  
2026)*

**Total Funding**

**\$500,000**

New Borrowing: **\$500,000**

Replace and upgrade existing maintenance shed.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning

**Timeline:** 2030

**Department Point of Contact:** Flottmeyer, James

**Justification:**

What is the request's desired outcome?

To effectuate efficiency when working on equipment.

How will this outcome be measured?

By the improved efficiency when working.

What is the methodology used to determine the budget for this project?

Similar quotes.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$500,000	<b>\$500,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Parks - General Improvements	-	-	-	-	-	\$500,000	<b>\$500,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$500,000	<b>\$500,000</b>
	-	-	-	-	-	<b>\$500,000</b>	<b>\$500,000</b>

## Flood Control, Harbors & Waterfront

### 2026 Total Funding

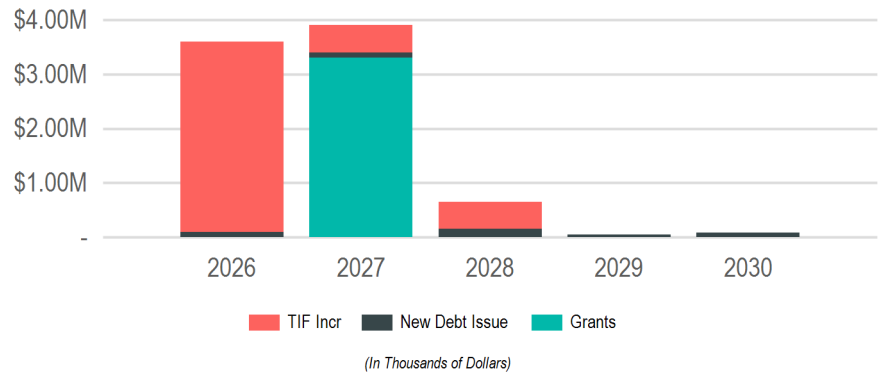
**\$3,600,000**

### 2026 New Borrowing

**\$100,000**

### 2026 City Funded

**\$3,600,000**



## Requests

Request	2026	2027	2028	2029	2030	Total
853: River Point District Marina	\$3,500,000	-	-	-	-	\$3,500,000
551: Marsh Hydrological Implementation	\$100,000	\$100,000	\$100,000	-	-	\$300,000
995: La Crosse Marsh West Cell Project	-	\$3,300,000	-	-	-	\$3,300,000
555: River Point District Waterway Development Plan	-	\$500,000	\$500,000	-	-	\$1,000,000
624: Flood Levee Rehabilitation	-	-	\$50,000	\$50,000	\$50,000	\$150,000
725: Utility line to La Crosse Municipal Harbor	-	-	-	-	\$40,000	\$40,000

## Funding Sources

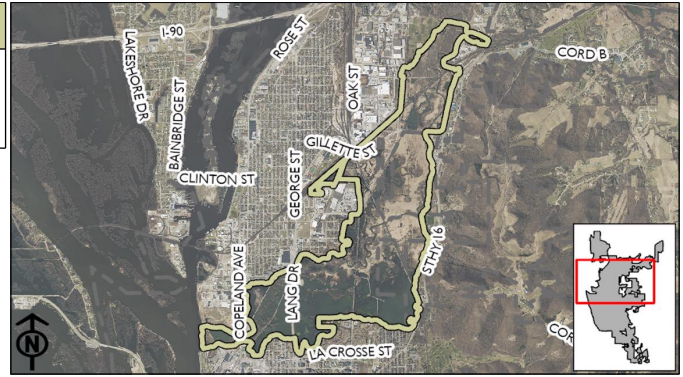
Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$100,000	\$100,000	\$150,000	\$50,000	\$90,000	\$490,000
New Debt Issue	\$100,000	\$100,000	\$150,000	\$50,000	\$90,000	\$490,000
<b>Grants &amp; Other Intergovernmental</b>	-	\$3,300,000	-	-	-	\$3,300,000
Federal	-	\$3,300,000	-	-	-	\$3,300,000
<b>Taxation</b>	\$3,500,000	\$500,000	\$500,000	-	-	\$4,500,000
TIF Increment	\$3,500,000	\$500,000	\$500,000	-	-	\$4,500,000
	<b>\$3,600,000</b>	<b>\$3,900,000</b>	<b>\$650,000</b>	<b>\$50,000</b>	<b>\$90,000</b>	<b>\$8,290,000</b>

**551 Marsh Hydrological Implementation****2026 Funding****\$100,000**

New Borrowing: \$100,000

**Total Funding****\$650,000**

New Borrowing: \$650,000



Hydrological reconstruction site plan for the marsh that will achieve greater water flow, ecological improvement and flood mitigation.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning/Design

**Timeline:** 01/25 to 12/28

**Department Point of Contact:** Trussoni, Dan

**Justification:**

What is the request's desired outcome?

Greater water flow, ecological improvement and flood mitigation.

How will this outcome be measured?

Better systematic hydrology.

What is the methodology used to determine the budget for this project?

Consulting professionals.

Explain why project will take more than one year to complete?

Study will span several years monitoring subsequent changes.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/20/2020 (see Legistar 20-0184)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing - New Debt Issue</b>	\$350,000	\$100,000	\$100,000	\$100,000	-	-	<b>\$650,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
<b>Floodplain Improvements</b>	\$350,000	\$100,000	\$100,000	\$100,000	-	-	<b>\$650,000</b>
<b>SPENDING PLAN:</b>							
<b>Construction/Maintenance</b>	-	\$100,000	\$100,000	\$100,000	-	-	<b>\$300,000</b>
<b>Planning/Design</b>	\$350,000	-	-	-	-	-	<b>\$350,000</b>
	<b>\$350,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>\$650,000</b>

**555** River Point District Waterway Development Plan*(No Funding in 2026)***Total Funding****\$2,000,000**

Comprehensive front side park site plan for Riverside Point Development. The plan will study how to develop the Riverside Waterway and north to Copeland in regards to marinas, ingress/egress, flooding concerns, etc.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning/Design

**Timeline:** 01/25 to 12/28

**Department Point of Contact:** Odegaard, Jason

**Justification:**

What is the request's desired outcome?

Design a waterway site plan to coincide with River Point Development as well as Riverside Park to Copeland.

How will this outcome be measured?

By obtaining the site plan.

What is the methodology used to determine the budget for this project?

Previous waterway development project.

Explain why project will take more than one year to complete?

Development will have to be done in phases.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/20/2020 (see Legistar 20-0184)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Other - TIF Increment - 18	\$1,000,000	-	\$500,000	\$500,000	-	-	<b>\$2,000,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Parks - Recreation Facilities	\$1,000,000	-	\$500,000	\$500,000	-	-	<b>\$2,000,000</b>
<b>SPENDING PLAN:</b>							
Planning/Design	\$500,000	-	\$500,000	\$500,000	-	-	<b>\$1,500,000</b>
	<b>\$1,000,000</b>	-	<b>\$500,000</b>	<b>\$500,000</b>	-	-	<b>\$2,000,000</b>

**624** Flood Levee Rehabilitation*(No Funding in 2026)***Total Funding****\$1,950,000**

New Borrowing: \$1,950,000

Systematic management for analysis, survey, inventory, removal, replacement, and upgrading of 10,000 feet of flood levees citywide.

Requesting Department(s): Engineering

Request Type: Program

Current Status: Planning/Study

Timeline: 2022 to 2030

Department Point of Contact: Wodarz, Caleb

**Justification:**

What is the request's desired outcome?

Inventory, Management, and possible Rehabilitation of flood levees, possibly in conjunction with Federal agencies.

How will this outcome be measured?

Rehabed/rebuilt levees, including but not limited to additional height.

What is the methodology used to determine the budget for this project?

Past projects, field visits.

Explain why project will take more than one year to complete?

Due to extensive length of levees, and costs, implementation must be phased.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

Yes it is part of 2011 Dike Elevation Surveys dated 2/3/2012

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: US Army Corps of Engineers

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	\$1,800,000	-	-	\$50,000	\$50,000	\$50,000	<b>\$1,950,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Harbors, Docks and Waterways	\$1,800,000	-	-	\$50,000	\$50,000	\$50,000	<b>\$1,950,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$1,600,000	-	-	\$50,000	\$50,000	\$50,000	<b>\$1,750,000</b>
	<b>\$1,800,000</b>	-	-	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$1,950,000</b>

**725** Utility line to La Crosse Municipal Harbor

*(No Funding in  
2026)*

**Total Funding**

**\$40,000**

New Borrowing: \$40,000



**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning

**Timeline:** 04/30 to 08/30

**Department Point of Contact:** Flottmeyer, James

**Justification:**

What is the request's desired outcome?

Sewer and water lines to possible expansion of harbor facilities.

How will this outcome be measured?

By the lines being put in.

What is the methodology used to determine the budget for this project?

Quotes gathered.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$40,000	\$40,000
<b>EXPENDITURE CATEGORIES:</b>							
Harbors, Docks and Waterways	-	-	-	-	-	\$40,000	\$40,000
<b>SPENDING PLAN:</b>							
Planning/Design	-	-	-	-	-	\$40,000	\$40,000
	-	-	-	-	-	\$40,000	\$40,000



**853** River Point District Marina

2026 Funding	Total Funding
<b>\$3,500,000</b>	<b>\$3,500,000</b>

The design, build, and implementation of a marina and associated facilities located on the east bank of the Black River, adjacent to the River Point Development.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning and Design

**Timeline:** Jan 2026 to November 2026

**Department Point of Contact:** Flottmeyer, James

**Justification:**

What is the request's desired outcome?

Additional boat slips to aid in the flourishing city marinas and provide additional recreational opportunities for the River Point District residents.

How will this outcome be measured?

By the completion of the product and use of the facilities.

What is the methodology used to determine the budget for this project?

Similar projects.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/16/2023

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Other - TIF Increment - 18	-	\$3,500,000	-	-	-	-	\$3,500,000
<b>EXPENDITURE CATEGORIES:</b>							
Parks - Boat Docks	-	\$3,500,000	-	-	-	-	\$3,500,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$3,000,000	-	-	-	-	\$3,000,000
Planning/Design	-	\$500,000	-	-	-	-	\$500,000
	-	<b>\$3,500,000</b>	-	-	-	-	<b>\$3,500,000</b>

**995** La Crosse Marsh West Cell Project*(No Funding in 2026)***Total Funding****\$3,300,000**

Improvements to marsh hydrology as measured by restoring/enhancing water exchange within western portion of the marsh.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning

**Timeline:** 2027

**Department Point of Contact:** Meyer, Samantha

**Justification:**

What is the request's desired outcome?

Improve marsh hydrology by enhancing water exchange in the west portion of the marsh.

How will this outcome be measured?

Reduced flood inundation time and enhance habitat for aquatic and wildlife species.

What is the methodology used to determine the budget for this project?

US Corps of Engineers facilitated a preliminary feasibility study.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Grants - Federal	-	-	\$3,300,000	-	-	-	\$3,300,000
<b>EXPENDITURE CATEGORIES:</b>							
Parks - General Improvements	-	-	\$3,300,000	-	-	-	\$3,300,000
<b>SPENDING PLAN:</b>							
Planning/Design	-	-	\$3,300,000	-	-	-	\$3,300,000
	-	-	\$3,300,000	-	-	-	\$3,300,000

# Parks, Recreation & Forestry

## 2026 Total Funding

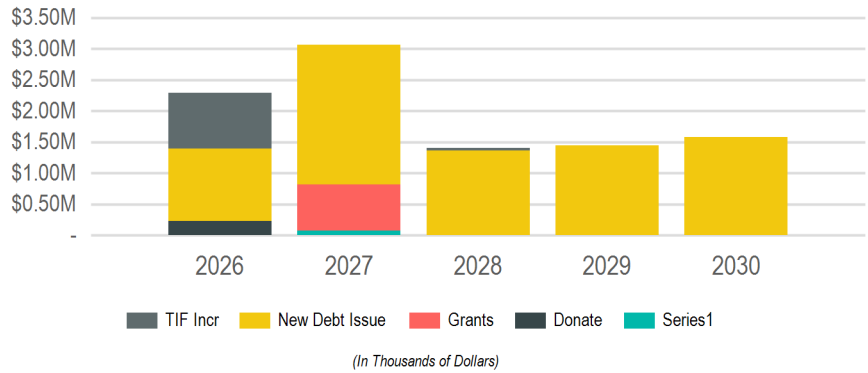
**\$2,293,440**

## 2026 New Borrowing

**\$1,168,440**

## 2026 City Funded

**\$2,068,440**



## Requests

Request	2026	2027	2028	2029	2030	Total
548: Copeland Park Shelters and Site Improvements	\$1,108,440	\$2,191,560	-	-	-	\$3,300,000
987: Trane Pickleball Court Additions	\$900,000	-	-	-	-	\$900,000
986: Veterans Freedom Trail Project	\$225,000	-	-	-	-	\$225,000
771: Citywide Tree Planting	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
923: Willow Trail Resiliency	-	\$745,000	-	\$325,000	-	\$1,070,000
702: Green Island Tennis Facility	-	\$70,000	-	-	-	\$70,000
554: Northside Community Pool	-	-	\$1,000,000	-	-	\$1,000,000
560: Hass Park	-	-	\$200,000	-	-	\$200,000
559: Glendale Park	-	-	\$100,000	-	-	\$100,000
682: Red Cloud Park Trail	-	-	\$50,000	-	-	\$50,000
778: Civic Center Park	-	-	-	\$450,000	-	\$450,000
988: Weigent Tennis Court Replacement	-	-	-	\$300,000	-	\$300,000
850: Trane Park Improvements	-	-	-	\$150,000	-	\$150,000
700: Chad Erickson Lagoon Trail Stabilization	-	-	-	\$75,000	-	\$75,000
698: Weigent Park Fence Replacement	-	-	-	\$50,000	-	\$50,000
849: Wittenberg Dog Park	-	-	-	\$40,000	-	\$40,000
989: Copeland Park Tennis Court Replacement	-	-	-	-	\$700,000	\$700,000
992: Municipal Harbor Campground	-	-	-	-	\$500,000	\$500,000
990: Bluffview Tennis Court Replacement	-	-	-	-	\$325,000	\$325,000

## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$1,168,440	\$2,251,560	\$1,360,000	\$1,450,000	\$1,585,000	\$7,815,000
New Debt Issue	\$1,168,440	\$2,251,560	\$1,360,000	\$1,450,000	\$1,585,000	\$7,815,000
<b>Donations &amp; Outside Funding</b>	\$225,000	-	-	-	-	\$225,000
Donations	\$225,000	-	-	-	-	\$225,000
<b>Grants &amp; Other Intergovernmental</b>	-	\$745,000	-	-	-	\$745,000
Federal	-	\$745,000	-	-	-	\$745,000
<b>Special Funds</b>	-	\$70,000	-	-	-	\$70,000
GREEN ISLAND LAND	-	\$70,000	-	-	-	\$70,000
<b>Taxation</b>	\$900,000	-	\$50,000	-	-	\$950,000
TIF Increment	\$900,000	-	\$50,000	-	-	\$950,000
	<b>\$2,293,440</b>	<b>\$3,066,560</b>	<b>\$1,410,000</b>	<b>\$1,450,000</b>	<b>\$1,585,000</b>	<b>\$9,805,000</b>

**548** Copeland Park Shelters and Site Improvements**2026 Funding****\$1,108,440**

New Borrowing: \$1,108,440

**Total Funding****\$3,330,000**

New Borrowing: \$3,330,000

Rehab of the 2 shelters in Copeland Park. Complete inside and outside renovation of the enclosed shelter and foundation. Update and renovate the Oktoberfest shelter, open air shelter.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning/Design

**Timeline:** 04/25 to 10/27

**Department Point of Contact:** Trussoni, Dan

**Justification:**

What is the request's desired outcome?

Rebuild and replace current shelters.

How will this outcome be measured?

Increased safety and access of public.

What is the methodology used to determine the budget for this project?

Based off of similar projects and quotes gathered.

Explain why project will take more than one year to complete?

Multi year due to more than one shelter needing upgrades.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/20/2020 (see Legistar 20-0184)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	\$30,000	\$1,108,440	\$2,191,560	-	-	-	<b>\$3,330,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Parks - Recreation Facilities	\$30,000	\$1,108,440	\$2,191,560	-	-	-	<b>\$3,330,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$608,440	\$2,191,560	-	-	-	<b>\$2,800,000</b>
Planning/Design	\$30,000	\$500,000	-	-	-	-	<b>\$530,000</b>
	<b>\$30,000</b>	<b>\$1,108,440</b>	<b>\$2,191,560</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,330,000</b>

**554** Northside Community Pool

*(No Funding in  
2026)*

**Total Funding**

**\$1,000,000**

New Borrowing: \$1,000,000



Funds would upgrade mechanical system and roof at Northside Community Pool, as well as replace the liner.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning/Design

**Timeline:** 04/28 to 05/28

**Department Point of Contact:** Trussoni, Dan

**Justification:**

What is the request's desired outcome?

To upgrade the liner, roof, and mechanical system at Northside Pool.

How will this outcome be measured?

Increased safety by installing a new roof and liner, lowering maintenance cost and more efficient mechanical system.

What is the methodology used to determine the budget for this project?

Quotes gathered.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/20/2020 (see Legistar 20-0184)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:****Borrowing - New Debt Issue****EXPENDITURE CATEGORIES:****Parks - Aquatics Facilities****SPENDING PLAN:****Construction/Maintenance****Planning/Design**

	Past	2026	2027	2028	2029	2030	Total
<b>Borrowing - New Debt Issue</b>	-	-	-	\$1,000,000	-	-	\$1,000,000
<b>Parks - Aquatics Facilities</b>	-	-	-	\$1,000,000	-	-	\$1,000,000
<b>Construction/Maintenance</b>	\$275,000	-	-	\$1,000,000	-	-	\$1,275,000
<b>Planning/Design</b>	\$150,000	-	-	-	-	-	\$150,000
	-	-	-	\$1,000,000	-	-	\$1,000,000

**559** Glendale Park

*(No Funding in  
2026)*

**Total Funding**

**\$100,000**

New Borrowing: \$100,000



Update the playground equipment and renovate the basketball court and hoop in Glendale Park.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning/Design

**Timeline:** 04/28 to 10/28

**Department Point of Contact:** Trussoni, Dan

**Justification:**

What is the request's desired outcome?

To update the playground equipment and other existing assets.

How will this outcome be measured?

By the increased use of the playground and lower maintenance cost.

What is the methodology used to determine the budget for this project?

By obtaining quotes from manufacturers.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/20/2020 (see Legistar 20-0184)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:****Borrowing - New Debt Issue**

	Past	2026	2027	2028	2029	2030	Total
Borrowing - New Debt Issue	-	-	-	\$100,000	-	-	\$100,000
<b>EXPENDITURE CATEGORIES:</b>							
Parks - Recreation Facilities	-	-	-	\$100,000	-	-	\$100,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	\$100,000	-	-	\$100,000
	-	-	-	\$100,000	-	-	\$100,000



**560** Hass Park

*(No Funding in  
2026)*

**Total Funding**

**\$200,000**

New Borrowing: \$200,000



Update to Hass Park with new playground equipment and other park amenities.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning/Design

**Timeline:** 04/28 to 06/28

**Department Point of Contact:** Trussoni, Dan

**Justification:**

What is the request's desired outcome?

To update the playground equipment and other existing assets.

How will this outcome be measured?

By the increased use of the new playground and lower maintenance cost.

What is the methodology used to determine the budget for this project?

By obtaining quotes from manufacturers.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/20/2020 (see Legistar 20-0184)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:****Borrowing** - New Debt Issue

	Past	2026	2027	2028	2029	2030	Total
Borrowing - New Debt Issue	-	-	-	\$200,000	-	-	\$200,000
<b>EXPENDITURE CATEGORIES:</b>							
Parks - Recreation Facilities	-	-	-	\$200,000	-	-	\$200,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	\$200,000	-	-	\$200,000
	-	-	-	\$200,000	-	-	\$200,000

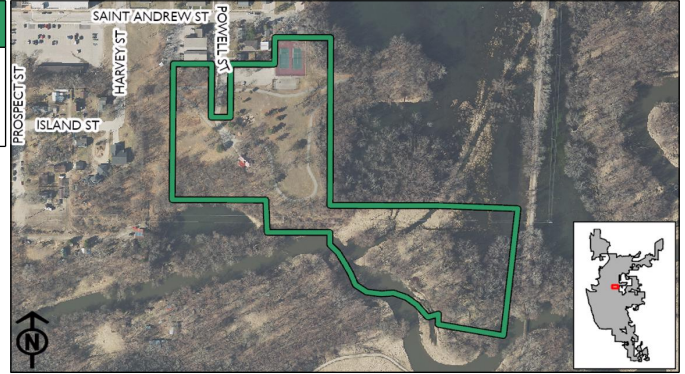


**682** Red Cloud Park Trail

*(No Funding in  
2026)*

**Total Funding**

**\$50,000**



In order to facilitate a development near Red Cloud park and Trane Plant 6 a trail connection from Red Cloud Park to the Marsh Trail system needs to be designed. This will be a challenging project due to the presence of steep slopes, wetlands and waterways. Includes a feasibility study.

**Requesting Department(s):** Planning and Development

**Request Type:** Project

**Current Status:** Not started

**Timeline:** 2025 to 2028

**Department Point of Contact:** Acklin, Tim

**Justification:**

What is the request's desired outcome?

Encourage residential development on Trane Plant 6 site by creating a connection to trail system to Downtown and UW-L and Westerns campuses.

How will this outcome be measured?

Creation of trail.

What is the methodology used to determine the budget for this project?

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Other - TIF Increment - 16	-	-	-	\$50,000	-	-	\$50,000
<b>EXPENDITURE CATEGORIES:</b>							
Parks - Trails	-	-	-	\$50,000	-	-	\$50,000
<b>SPENDING PLAN:</b>							
Planning/Design	-	-	-	\$50,000	-	-	\$50,000
	-	-	-	\$50,000	-	-	\$50,000

**698** Weigent Park Fence Replacement

*(No Funding in  
2026)*

**Total Funding**

**\$50,000**

New Borrowing: \$50,000

To update and replace aging fencing in Weigent Park.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning

**Timeline:** 04/29 to 08/29

**Department Point of Contact:** Flick, Jared

**Justification:**

What is the request's desired outcome?

To update Weigent Park fencing.

How will this outcome be measured?

By the decreased maintenance of fencing.

What is the methodology used to determine the budget for this project?

Obtaining quotes.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	\$50,000	-	<b>\$50,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Parks - General Improvements	-	-	-	-	\$50,000	-	<b>\$50,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$50,000	-	<b>\$50,000</b>
	-	-	-	-	<b>\$50,000</b>	-	<b>\$50,000</b>

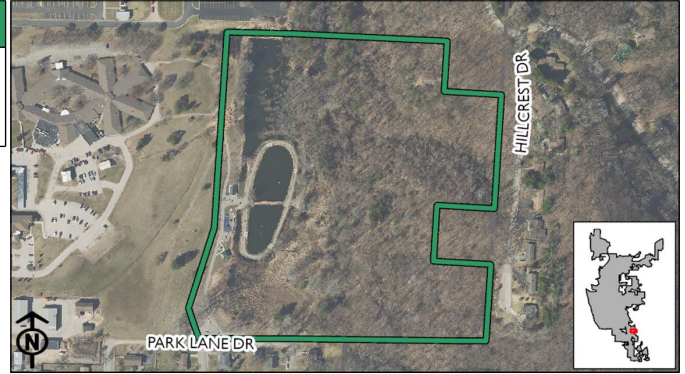
**700** Chad Erickson Lagoon Trail Stabilization

*(No Funding in  
2026)*

**Total Funding**

**\$75,000**

New Borrowing: \$75,000



Stabilization of the Lagoon Trail at Chad Erickson Park.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning

**Timeline:** 05/29 to 08/29

**Department Point of Contact:** Trussoni, Dan

**Justification:**

What is the request's desired outcome?

To improve the trail along the lagoon.

How will this outcome be measured?

By the lowered maintenance cost and increased safety and usage of the trail.

What is the methodology used to determine the budget for this project?

Gathering quotes.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:**

**Borrowing - New Debt Issue**

**EXPENDITURE CATEGORIES:**

Parks - General Improvements

**SPENDING PLAN:**

Construction/Maintenance

	Past	2026	2027	2028	2029	2030	Total
<b>Borrowing - New Debt Issue</b>	-	-	-	-	\$75,000	-	<b>\$75,000</b>
<b>Parks - General Improvements</b>	-	-	-	-	\$75,000	-	<b>\$75,000</b>
<b>Construction/Maintenance</b>	-	-	-	-	\$75,000	-	<b>\$75,000</b>
	-	-	-	-	<b>\$75,000</b>	-	<b>\$75,000</b>

**702** Green Island Tennis Facility*(No Funding in 2026)***Total Funding****\$70,000**

**Requesting Department(s):** Parks, Recreation and Forestry  
**Request Type:** Project  
**Current Status:** Planning  
**Timeline:** 03/27 to 05/27  
**Department Point of Contact:** Flick, Jared

**Justification:**

What is the request's desired outcome?  
 To resurface the outdoor courts.

How will this outcome be measured?  
 By the increased safety and decreased maintenance the courts need.

What is the methodology used to determine the budget for this project?  
 Quotes gathered.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 No

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

**Request Budget****FUNDING SOURCES:**

	Past	2026	2027	2028	2029	2030	Total
<b>Special - GREEN ISLAND LAND (Fund 240)</b>	-	-	\$70,000	-	-	-	<b>\$70,000</b>

**EXPENDITURE CATEGORIES:**

Parks - Sports Facilities	-	-	\$70,000	-	-	-	<b>\$70,000</b>
---------------------------	---	---	----------	---	---	---	-----------------

**SPENDING PLAN:**

Construction/Maintenance	-	-	\$70,000	-	-	-	<b>\$70,000</b>
--------------------------	---	---	----------	---	---	---	-----------------

	-	-	<b>\$70,000</b>	-	-	-	<b>\$70,000</b>
--	---	---	-----------------	---	---	---	-----------------

**771** Citywide Tree Planting**2026 Funding****\$60,000**

New Borrowing: \$60,000

**Total Funding****\$350,000**

New Borrowing: \$350,000

Tree planting city wide.

Requesting Department(s): Parks, Recreation and Forestry

Request Type: Project

Current Status: Planning/design

Timeline: 2023 to 2030

Department Point of Contact: Trussoni, Dan

**Justification:**What is the request's desired outcome?

Replace removed trees throughout the city.

How will this outcome be measured?

By the increased replacement of city trees.

What is the methodology used to determine the budget for this project?

Yearly operating costs.

Explain why project will take more than one year to complete?

Annual upgrades

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/17/2022

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:****Borrowing** - New Debt Issue

Past	2026	2027	2028	2029	2030	Total
\$50,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	<b>\$350,000</b>

**EXPENDITURE CATEGORIES:**

Parks - General Improvements

**SPENDING PLAN:**

Construction/Maintenance

\$215,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	<b>\$515,000</b>
<b>\$50,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$350,000</b>

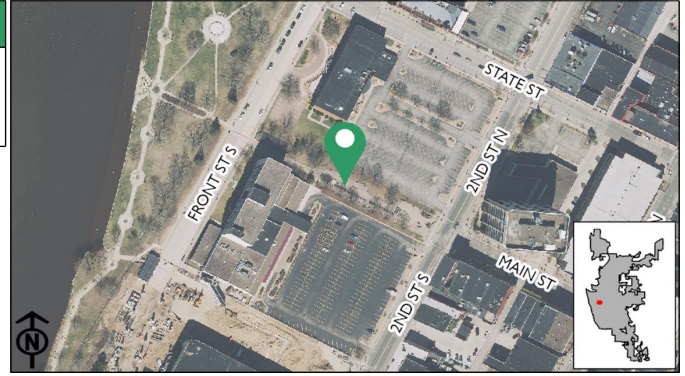
**778** Civic Center Park

*(No Funding in  
2026)*

**Total Funding**

**\$450,000**

New Borrowing: \$450,000



Repair and maintenance of existing structures in the park.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning/Design

**Timeline:** 2029

**Department Point of Contact:** Trussoni, Dan

**Justification:**

What is the request's desired outcome?

Repair and maintenance of existing structures in the park.

How will this outcome be measured?

By the features being updated.

What is the methodology used to determine the budget for this project?

Engineering estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/17/2022

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	\$450,000	-	<b>\$450,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Parks - General Improvements	-	-	-	-	\$450,000	-	<b>\$450,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$450,000	-	<b>\$450,000</b>
	-	-	-	-	<b>\$450,000</b>	-	<b>\$450,000</b>



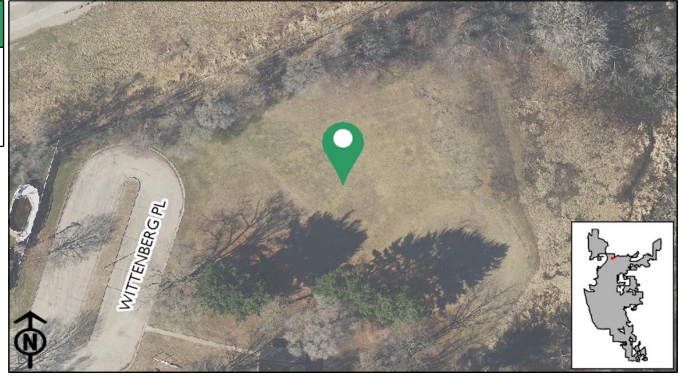
**849** Wittenberg Dog Park

*(No Funding in  
2026)*

**Total Funding**

**\$40,000**

New Borrowing: \$40,000



Fencing and amenities for an additional dog park on the north side.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning

**Timeline:** April 2029 to May 2029

**Department Point of Contact:** Trussoni, Dan

**Justification:**

What is the request's desired outcome?

To create an additional space for dogs and their owners to go.

How will this outcome be measured?

By the usage of the park and more convenient opportunities for citizens.

What is the methodology used to determine the budget for this project?

Similar Projects.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/16/2023

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	\$40,000	-	\$40,000
<b>EXPENDITURE CATEGORIES:</b>							
Parks - Recreation Facilities	-	-	-	-	\$40,000	-	\$40,000
<b>SPENDING PLAN:</b>							
Planning/Design	-	-	-	-	\$40,000	-	\$40,000
	-	-	-	-	\$40,000	-	\$40,000



**850** Trane Park Improvements

*(No Funding in  
2026)*

**Total Funding**

**\$150,000**

New Borrowing: \$150,000



Continued improvements of the park and its amenities.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning

**Timeline:** 2029

**Department Point of Contact:** Trussoni, Dan

**Justification:**

What is the request's desired outcome?

Continued improvement to park space and sustain the positive user experience.

How will this outcome be measured?

The sustained popularity of this regional park.

What is the methodology used to determine the budget for this project?

Similar projects.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/16/2023

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	\$150,000	-	<b>\$150,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Parks - Recreation Facilities	-	-	-	-	\$150,000	-	<b>\$150,000</b>
<b>SPENDING PLAN:</b>							
Planning/Design	-	-	-	-	\$150,000	-	<b>\$150,000</b>
	-	-	-	-	<b>\$150,000</b>	-	<b>\$150,000</b>

**923 Willow Trail Resiliency**

*(No Funding in  
2026)*

**Total Funding**

**\$1,070,000**

New Borrowing: **\$325,000**

Reconstruction of the eastern portion of the Willow Trail.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Requesting funding

**Timeline:** 2027 to 2030

**Department Point of Contact:** Miller, Leah

**Justification:**

What is the request's desired outcome?

To restore use and lower maintenance operations of the bike ped trail.

How will this outcome be measured?

Through completion.

What is the methodology used to determine the budget for this project?

Similar project quotes provided by consultant.

Explain why project will take more than one year to complete?

Environmental work required through the planning and design process.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 1/18/2024

Is this request part of an approved master plan?

Yes

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:**

**Borrowing** - New Debt Issue

**Grants** - Federal

**EXPENDITURE CATEGORIES:**

Parks - Trails

**SPENDING PLAN:**

Planning/Design

	Past	2026	2027	2028	2029	2030	Total
<b>Borrowing</b> - New Debt Issue	-	-	-	-	\$325,000	-	<b>\$325,000</b>
<b>Grants</b> - Federal	-	-	\$745,000	-	-	-	<b>\$745,000</b>
<b>Parks - Trails</b>	-	-	\$745,000	-	\$325,000	-	<b>\$1,070,000</b>
<b>Planning/Design</b>	-	-	\$745,000	-	\$325,000	-	<b>\$1,070,000</b>
	-	-	<b>\$745,000</b>	-	<b>\$325,000</b>	-	<b>\$1,070,000</b>

**986** Veterans Freedom Trail Project

2026 Funding	Total Funding	
<b>\$225,000</b>	<b>\$225,000</b>	
<p>Paved trail connecting Clinton St to veterans memorials along the Black River and access to an accessible fishing pier.</p> <p><b>Requesting Department(s):</b> Parks, Recreation and Forestry  <b>Request Type:</b> Project  <b>Current Status:</b> Design  <b>Timeline:</b> 2026  <b>Department Point of Contact:</b> Trussoni, Dan</p>		

**Justification:**What is the request's desired outcome?

Accessible trail and fishing pier, making Veterans Freedom Park more inclusive.

How will this outcome be measured?

Increase in park usage.

What is the methodology used to determine the budget for this project?

Project quotes from local contractors.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?

Yes it is part of Parks Strategic Plan

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

Yes (Collected \$0 of \$0)

What are the arrangements for solicitation, collection, accounting and transferring of donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Outside - Donations</b>	-	\$225,000	-	-	-	-	<b>\$225,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
<b>Parks - Trails</b>	-	\$225,000	-	-	-	-	<b>\$225,000</b>
<b>SPENDING PLAN:</b>							
<b>Planning/Design</b>	-	\$225,000	-	-	-	-	<b>\$225,000</b>
	-	<b>\$225,000</b>	-	-	-	-	<b>\$225,000</b>

**987** Trane Pickleball Court Additions

2026 Funding	Total Funding	
<b>\$900,000</b>	<b>\$900,000</b>	
Additional eight pickleball courts.		
<b>Requesting Department(s):</b> Parks, Recreation and Forestry <b>Request Type:</b> Project <b>Current Status:</b> Design <b>Timeline:</b> 2026 <b>Department Point of Contact:</b> Flottmeyer, James		

**Justification:**What is the request's desired outcome?

Add additional courts to meet the increasing demand.

How will this outcome be measured?

The increased number of participants able to play.

What is the methodology used to determine the budget for this project?

Previous projects.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Other - TIF Increment - 15	-	\$900,000	-	-	-	-	<b>\$900,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Parks - Sports Facilities	-	\$900,000	-	-	-	-	<b>\$900,000</b>
<b>SPENDING PLAN:</b>							
Planning/Design	-	\$900,000	-	-	-	-	<b>\$900,000</b>
	-	<b>\$900,000</b>	-	-	-	-	<b>\$900,000</b>

**988** Weigent Tennis Court Replacement*(No Funding in 2026)***Total Funding****\$300,000**

New Borrowing: \$300,000

Replacement of the tennis courts at Weigent Park.

Requesting Department(s): Parks, Recreation and Forestry

Request Type: Project

Current Status: Planning

Timeline: 2029

Department Point of Contact: Flick, Jared

**Justification:**What is the request's desired outcome?

To replace existing tennis courts.

How will this outcome be measured?

Construction of courts requiring less maintenance to maintain.

What is the methodology used to determine the budget for this project?

Similar project quotes.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	\$300,000	-	<b>\$300,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Parks - Recreation Facilities	-	-	-	-	\$300,000	-	<b>\$300,000</b>
<b>SPENDING PLAN:</b>							
Planning/Design	-	-	-	-	\$300,000	-	<b>\$300,000</b>
	-	-	-	-	<b>\$300,000</b>	-	<b>\$300,000</b>

**989** Copeland Park Tennis Court Replacement

*(No Funding in  
2026)*

**Total Funding**

**\$700,000**

New Borrowing: \$700,000

Replacement of existing tennis courts.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning

**Timeline:** 2030

**Department Point of Contact:** Flick, Jared

**Justification:**

What is the request's desired outcome?

Replace the existing tennis courts.

How will this outcome be measured?

Construction of courts requiring less maintenance to maintain.

What is the methodology used to determine the budget for this project?

Similar project quotes.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$700,000	<b>\$700,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
<b>Parks - Recreation Facilities</b>	-	-	-	-	-	\$700,000	<b>\$700,000</b>
<b>SPENDING PLAN:</b>							
<b>Planning/Design</b>	-	-	-	-	-	\$700,000	<b>\$700,000</b>
	-	-	-	-	-	<b>\$700,000</b>	<b>\$700,000</b>

**990** Bluffview Tennis Court Replacement

*(No Funding in  
2026)*

**Total Funding**

**\$325,000**

New Borrowing: \$325,000

Replacement of existing tennis courts.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning

**Timeline:** 2030

**Department Point of Contact:** Flick, Jared

**Justification:**

What is the request's desired outcome?

Replacement of the existing tennis courts.

How will this outcome be measured?

Construction of courts requiring less maintenance to maintain.

What is the methodology used to determine the budget for this project?

Similar project quotes.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$325,000	\$325,000
<b>EXPENDITURE CATEGORIES:</b>							
Parks - Recreation Facilities	-	-	-	-	-	\$325,000	\$325,000
<b>SPENDING PLAN:</b>							
Planning/Design	-	-	-	-	-	\$325,000	\$325,000
	-	-	-	-	-	\$325,000	\$325,000



**992** Municipal Harbor Campground

*(No Funding in  
2026)*

**Total Funding**

**\$500,000**

New Borrowing: **\$500,000**

To add a campground on Isle La Plume adjacent to Municipal Harbor.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning

**Timeline:** 2030

**Department Point of Contact:** Flottmeyer, James

**Justification:**

What is the request's desired outcome?

Revenue driving campground operated by the department.

How will this outcome be measured?

Usage.

What is the methodology used to determine the budget for this project?

Engineering Estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$500,000	<b>\$500,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
<b>Parks - General Improvements</b>	-	-	-	-	-	\$500,000	<b>\$500,000</b>
<b>SPENDING PLAN:</b>							
<b>Planning/Design</b>	-	-	-	-	-	\$500,000	<b>\$500,000</b>
	-	-	-	-	-	<b>\$500,000</b>	<b>\$500,000</b>

# Planning & Community Development

## 2026 Total Funding

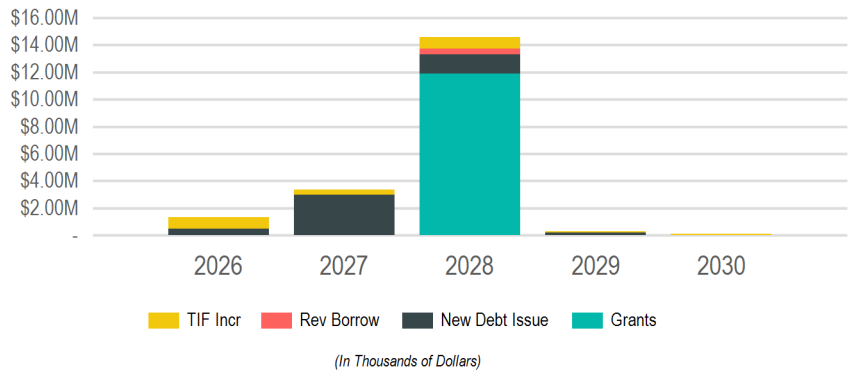
**\$1,350,000**

## 2026 New Borrowing

**\$500,000**

## 2026 City Funded

**\$1,350,000**



## Sub Groups

Sub Group	2026	2027	2028	2029	2030	Total
Economic Development	\$100,000	\$2,600,000	\$11,300,000	\$100,000	\$100,000	\$14,200,000
Housing	\$1,250,000	\$750,000	\$750,000	-	-	\$2,750,000
Neighborhoods	-	-	\$2,535,651	\$200,000	-	\$2,735,651
	<b>\$1,350,000</b>	<b>\$3,350,000</b>	<b>\$14,585,651</b>	<b>\$300,000</b>	<b>\$100,000</b>	<b>\$19,685,651</b>

## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$500,000	\$3,000,000	\$1,828,000	\$200,000	-	\$5,528,000
New Debt Issue	\$500,000	\$3,000,000	\$1,400,000	\$200,000	-	\$5,100,000
Revenue Bonds/Notes	-	-	\$428,000	-	-	\$428,000
<b>Grants &amp; Other Intergovernmental</b>	-	-	\$11,907,651	-	-	\$11,907,651
Federal	-	-	\$11,200,000	-	-	\$11,200,000
State	-	-	\$707,651	-	-	\$707,651
<b>Taxation</b>	\$850,000	\$350,000	\$850,000	\$100,000	\$100,000	\$2,250,000
TIF Increment	\$850,000	\$350,000	\$850,000	\$100,000	\$100,000	\$2,250,000
	<b>\$1,350,000</b>	<b>\$3,350,000</b>	<b>\$14,585,651</b>	<b>\$300,000</b>	<b>\$100,000</b>	<b>\$19,685,651</b>

# Economic Development

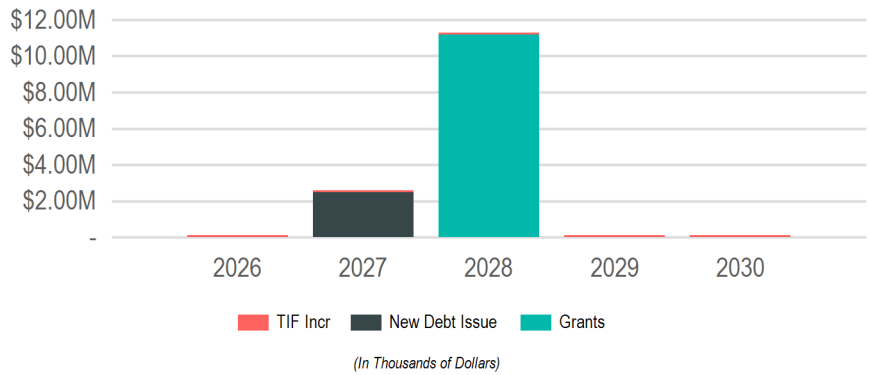
## 2026 Total Funding

**\$100,000**

## 2026 New Borrowing

## 2026 City Funded

**\$100,000**



## Requests

Request	2026	2027	2028	2029	2030	Total
1003: Downtown Facade Program	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
656: Public Market	-	\$2,500,000	\$11,200,000	-	-	\$13,700,000

## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	-	\$2,500,000	-	-	-	\$2,500,000
New Debt Issue	-	\$2,500,000	-	-	-	\$2,500,000
<b>Grants &amp; Other Intergovernmental</b>	-	-	\$11,200,000	-	-	\$11,200,000
Federal	-	-	\$11,200,000	-	-	\$11,200,000
<b>Taxation</b>	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
TIF Increment	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	<b>\$100,000</b>	<b>\$2,600,000</b>	<b>\$11,300,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$14,200,000</b>

**656 Public Market**

*(No Funding in 2026)*

**Total Funding**

**\$13,700,000**

New Borrowing: \$2,500,000



**Requesting Department(s):** Planning and Development  
**Request Type:** Project  
**Current Status:** Feasibility Study, Site Analysis and Business Plan completed  
**Timeline:** 01/27 to 12/28  
**Department Point of Contact:** Trane, Andrea

**Justification:**

What is the request's desired outcome?

Acquire land, site preparation, architectural designs, infrastructure improvements and construction for development of Public Market.

How will this outcome be measured?

Development of La Crosse Public Market.

What is the methodology used to determine the budget for this project?

Land appraisals, cost estimates by Public Market Development consultants.

Explain why project will take more than one year to complete?

Ongoing process for fundraising and construction

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Redevelopment Authority on 1/28/2021 (see Legistar 21-0114)

Is this request part of an approved master plan?

Yes it is part of Public Market Feasibility Study, Site Analysis and Business Plan dated 3/11/2021

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	-	-	\$2,500,000	-	-	-	<b>\$2,500,000</b>
<b>Grants</b> - Federal	-	-	-	\$11,200,000	-	-	<b>\$11,200,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Economic Development - Other	-	-	\$1,500,000	\$11,200,000	-	-	<b>\$12,700,000</b>
Economic Development - Property and Land Acquisition	-	-	\$1,000,000	-	-	-	<b>\$1,000,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	\$11,200,000	-	-	<b>\$11,200,000</b>
Land Acquisition	-	-	\$1,000,000	-	-	-	<b>\$1,000,000</b>
Planning/Design	-	-	\$1,500,000	-	-	-	<b>\$1,500,000</b>
	-	-	<b>\$2,500,000</b>	<b>\$11,200,000</b>	-	-	<b>\$13,700,000</b>

**1003** Downtown Facade Program

2026 Funding	Total Funding	
<b>\$100,000</b>	<b>\$500,000</b>	
<p>Established City program to revitalize downtown through the restoration and investment of buildings and businesses in TID 17. This is a matching grant program with business and building owners of historic building eligible for double the amount of non-historic buildings. The ECDC oversees the guidelines of this program. Through 2024 this program was leveraged for over \$8,000,000 in investment.</p>		

Requesting Department(s): Planning and Development

Request Type: Program

Current Status: Active

Timeline: 2017 to 2030

Department Point of Contact: Emslie, Julie

**Justification:**What is the request's desired outcome?

Investment in restoration of downtown buildings and businesses.

How will this outcome be measured?

Matching private investment, increased property value

What is the methodology used to determine the budget for this project?

Committed program funds in previous years.

Explain why project will take more than one year to complete?

It's an ongoing program.

**Approval & Oversight:**Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

Yes it is part of Imagine 2040 dated 9/10/2021

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:**

	Past	2026	2027	2028	2029	2030	Total
<b>Other - TIF Increment - 17</b>	-	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	<b>\$500,000</b>

**EXPENDITURE CATEGORIES:**

Economic Development - Facade Renovation	-	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	<b>\$500,000</b>
------------------------------------------	---	-----------	-----------	-----------	-----------	-----------	------------------

**SPENDING PLAN:**

Grants/Loans	-	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	<b>\$500,000</b>
--------------	---	-----------	-----------	-----------	-----------	-----------	------------------

	-	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$500,000</b>
--	---	------------------	------------------	------------------	------------------	------------------	------------------

## Housing

### 2026 Total Funding

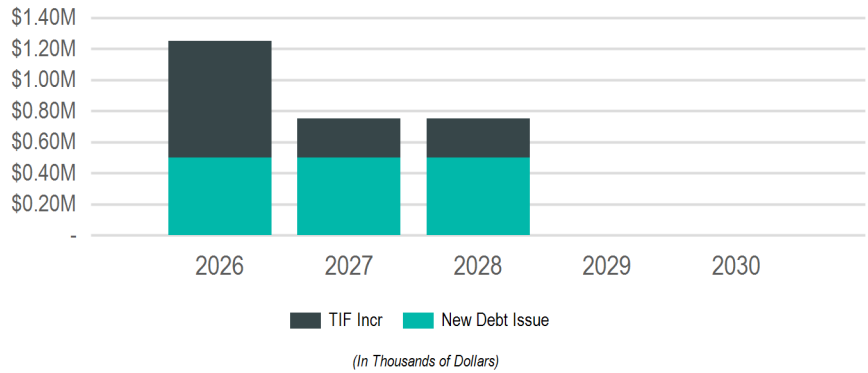
**\$1,250,000**

### 2026 New Borrowing

**\$500,000**

### 2026 City Funded

**\$1,250,000**



## Requests

Request	2026	2027	2028	2029	2030	Total
1002: Acquisition & Demolition Grant Program Funding	\$500,000	-	-	-	-	\$500,000
906: Housing Grant Fund	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
975: Community Development Program Initiatives in TID 15	\$250,000	\$250,000	\$250,000	-	-	\$750,000

## Funding Sources

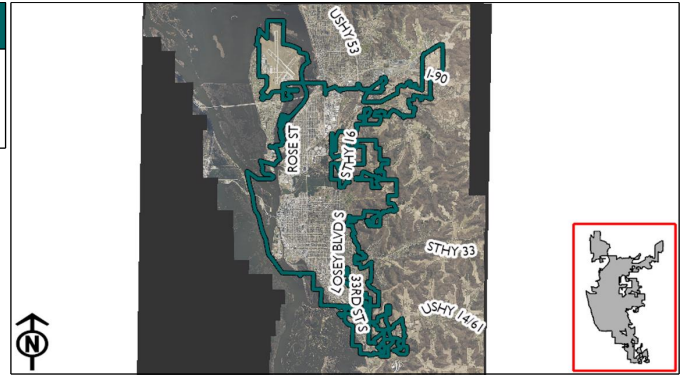
Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
New Debt Issue	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
<b>Taxation</b>	\$750,000	\$250,000	\$250,000	-	-	\$1,250,000
TIF Increment	\$750,000	\$250,000	\$250,000	-	-	\$1,250,000
	<b>\$1,250,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>-</b>	<b>-</b>	<b>\$2,750,000</b>

**906** Housing Grant Fund

2026 Funding	Total Funding
<b>\$500,000</b>	<b>\$2,500,000</b>
New Borrowing: \$500,000	New Borrowing: \$2,500,000

Planning/Community Development would like to make \$2,000,000 available for housing development in the City. The funds will be granted for acquisition, demolition, and development of housing, including both affordable and market-rate options.

**Requesting Department(s):** Community Development and Housing; Planning and Development  
**Request Type:** Program  
**Current Status:** still in research status awaiting funding  
**Timeline:** 01-2024 to 2028  
**Department Point of Contact:** Keyes, Mara



**Justification:**

What is the request's desired outcome?  
 Desired outcome is to provide housing development funds to continue the work of the replacement housing program. With market conditions changing it is becoming more expensive for the City to acquire properties for development.

How will this outcome be measured?  
 This outcome will be measured by the number of new housing units developed in the City of La Crosse.

What is the methodology used to determine the budget for this project?  
 \$500,000 per year would allow construction of two housing units.

Explain why project will take more than one year to complete?  
 this would preferably be an ongoing project for years to come

**Approval & Oversight:**

Has request been approved by an oversight board?  
 No

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing - New Debt Issue</b>	\$1,000,000	\$500,000	\$500,000	\$500,000	-	-	<b>\$2,500,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Planning and Community Development - Neighborhoods	\$1,000,000	\$500,000	\$500,000	\$500,000	-	-	<b>\$2,500,000</b>
<b>SPENDING PLAN:</b>							
Grants/Loans	\$1,000,000	\$500,000	\$500,000	\$500,000	-	-	<b>\$2,500,000</b>
	<b>\$1,000,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	-	-	<b>\$2,500,000</b>



**975** Community Development Program Initiatives in TID 15

2026 Funding	Total Funding	
<b>\$250,000</b>	<b>\$1,000,000</b>	
<p>The Planning Department is looking to utilize TIF funds to increase housing opportunities for all residents through existing and new programs to ensure safe and secure housing.</p> <p><b>Requesting Department(s):</b> Planning and Development  <b>Request Type:</b> Program  <b>Timeline:</b> 2025 to 2028  <b>Department Point of Contact:</b> Keyes, Mara</p>		

**Justification:**What is the request's desired outcome?

Long-term livability and well-being for homeowners and residents within the half-mile of TID 15.

How will this outcome be measured?

Number of homes impacted through renovation, additional housing units added, total dollars invested into the region.

What is the methodology used to determine the budget for this project?

Based on the Rehab program estimations, we would be able to complete at least a dozen rehab property upgrades based on this estimated budget.

**Approval & Oversight:**Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: Economic and Community Development Committee

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Other - TIF Increment - 15	\$250,000	\$250,000	\$250,000	\$250,000	-	-	<b>\$1,000,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Housing Rehabilitation	\$250,000	\$250,000	\$250,000	\$250,000	-	-	<b>\$1,000,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$250,000	\$250,000	\$250,000	\$250,000	-	-	<b>\$1,000,000</b>
	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	-	-	<b>\$1,000,000</b>

**1002** Acquisition & Demolition Grant Program Funding

2026 Funding	Total Funding	
<b>\$500,000</b>	<b>\$500,000</b>	

This funding would go to support approved projects in the City of La Crosse via the County's Acquisition and Demolition program. This program helps bridge the financial gap between redeveloping in more mature neighborhoods with deteriorating housing stock and other housing opportunities. Funds are used for activities that prepare property for residential redevelopment.

**Requesting Department(s):** Planning and Development  
**Request Type:** Program  
**Current Status:** The program is already in place; however it needs renewed funding  
**Department Point of Contact:** Emslie, Julie

**Justification:**What is the request's desired outcome?

To remove barriers to creating more housing in the City

How will this outcome be measured?

# of residential units created that were supported by this funding

What is the methodology used to determine the budget for this project?

The program guidelines are already in place as to how much grant dollars each project would receive.

Explain why project will take more than one year to complete?

It's on ongoing program

**Approval & Oversight:**Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

Yes it is part of Comprehensive Plan supports more housing

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

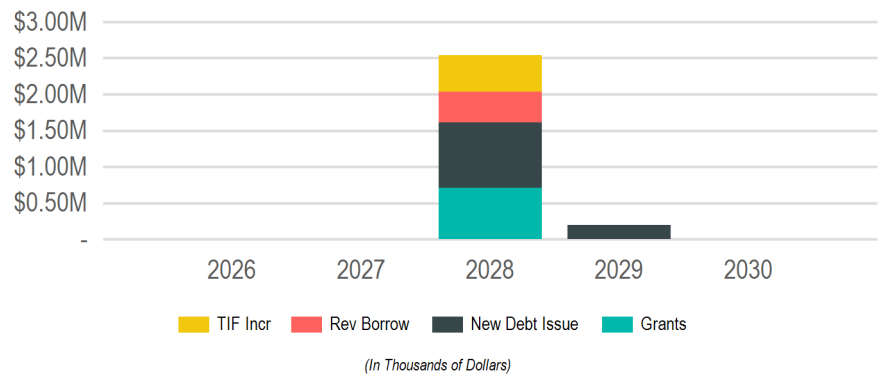
Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Other - TIF Increment - 11	-	\$100,000	-	-	-	-	\$100,000
Other - TIF Increment - 15	-	\$100,000	-	-	-	-	\$100,000
Other - TIF Increment - 16	-	\$100,000	-	-	-	-	\$100,000
Other - TIF Increment - 17	-	\$100,000	-	-	-	-	\$100,000
Other - TIF Increment - 18	-	\$100,000	-	-	-	-	\$100,000
<b>EXPENDITURE CATEGORIES:</b>							
Housing Rehabilitation	-	\$500,000	-	-	-	-	\$500,000
<b>SPENDING PLAN:</b>							
	-	\$500,000	-	-	-	-	\$500,000
	-	\$500,000	-	-	-	-	\$500,000

## Neighborhoods

### 2026 Total Funding

### 2026 New Borrowing

### 2026 City Funded



## Requests

Request	2026	2027	2028	2029	2030	Total
944: Avon Street Greenway	-	-	\$2,135,651	-	-	\$2,135,651
1032: Floodplain Relief Program funding	-	-	\$400,000	\$200,000	-	\$600,000

## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	-	-	\$1,328,000	\$200,000	-	\$1,528,000
New Debt Issue	-	-	\$900,000	\$200,000	-	\$1,100,000
Revenue Bonds/Notes	-	-	\$428,000	-	-	\$428,000
<b>Grants &amp; Other Intergovernmental</b>	-	-	\$707,651	-	-	\$707,651
State	-	-	\$707,651	-	-	\$707,651
<b>Taxation</b>	-	-	\$500,000	-	-	\$500,000
TIF Increment	-	-	\$500,000	-	-	\$500,000
	-	-	\$2,535,651	\$200,000	-	\$2,735,651

**944** Avon Street Greenway

*(No Funding in  
2026)*

**Total Funding**

**\$2,255,651**

New Borrowing: \$988,000

The Avon Street Greenway was a recommendation in the 2012 Bicycle and Pedestrian Master Plan and the 2020 Safe Routes to School Plan with the intention of providing residents a safe, low-stress network to commute via active transportation. This greenway will serve as a connection to important community amenities including the Northside Community Pool, three schools, the North Community Library, and more. This greenway also creates another vital link to the active transportation network in La Crosse and will provide the only designated and continuous north-south connection for bicyclists on the Northside of La Crosse. The Avon Street Greenway is anticipated to create traffic calming through a combination of traffic circles, raised crosswalks, and bump outs from Moore Street to St. Cloud Street.

**Requesting Department(s):** Engineering; Planning and Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility

**Request Type:** Project

**Current Status:** Not started

**Timeline:** 2028 to 2029

**Department Point of Contact:** Dinkel, Jenna

**Justification:**What is the request's desired outcome?

The Avon Street Greenway will create another link to the multimodal network in La Crosse by providing residents a safe, low-stress street to commute using active transportation. Like the other greenways in the city, Avon Street will give residents an enjoyable and accessible route to their desired destinations on foot or on bike. The project outcome should provide safe and accessible alternative transportation options and promote bicycling and walking as a form of transportation for residents and students.

How will this outcome be measured?

The outcome will be measured by an increase in usage among bicyclists and pedestrians and can partially be determined by counts provided by the Safe Routes to School Program. Additionally, the safety component of this project can be measured by a reduction of crashes along the corridor and reduced vehicle speeding.

What is the methodology used to determine the budget for this project?

Engineering provided cost estimates.

Explain why project will take more than one year to complete?

This project will need time to go through project design before construction begins.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?

Yes it is part of Bicycle and Pedestrian Master Plan (2012) and Safe Routes to School Plan (2020) dated 10/14/2021

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: Board of Public Works and Wisconsin DOT will need to approve recommended treatment.

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Planning & Community Development - Neighborhoods**

<b>Request Budget</b>	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	\$60,000	-	-	\$500,000	-	-	<b>\$560,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$153,000	-	-	<b>\$153,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$50,000	-	-	<b>\$50,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	-	\$225,000	-	-	<b>\$225,000</b>
<b>Grants</b> - State	-	-	-	\$707,651	-	-	<b>\$707,651</b>
<b>Other</b> - TIF Increment - 16	\$60,000	-	-	\$500,000	-	-	<b>\$560,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Planning and Community Development - Miscellaneous	\$60,000	-	-	-	-	-	<b>\$60,000</b>
Planning and Community Development - Neighborhoods	\$60,000	-	-	-	-	-	<b>\$60,000</b>
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	\$153,000	-	-	<b>\$153,000</b>
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	\$50,000	-	-	<b>\$50,000</b>
Streets - Bicycle and Pedestrian Improvements	-	-	-	\$1,707,651	-	-	<b>\$1,707,651</b>
Water - Watermains	-	-	-	\$225,000	-	-	<b>\$225,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	\$2,135,651	-	-	<b>\$2,135,651</b>
Planning/Design	\$120,000	-	-	-	-	-	<b>\$120,000</b>
	<b>\$120,000</b>	-	-	<b>\$2,135,651</b>	-	-	<b>\$2,255,651</b>

**1032** Floodplain Relief Program funding

*(No Funding in  
2026)*

**Total Funding**

**\$600,000**

New Borrowing: \$600,000

Funding for the Floodplain Relief Program. Per the program guidelines, property owners may apply to make improvements to their home or vacant property to remove their property from the floodplain or make it floodplain compliant.

**Requesting Department(s):** Planning and Development

**Request Type:** Program

**Current Status:** Not Started

**Timeline:** 2028 to 2029

**Department Point of Contact:** Trane, Andrea

**Justification:**

What is the request's desired outcome?

The desired outcome of this program is to provide funding to property owners to make improvements to their home to hopefully provide flood insurance relief by reducing or removing the insurance requirements by making their property floodplain compliant or removing it from the floodplain.

How will this outcome be measured?

This will be measured by the impact to the property owner and the number of properties in the floodplain.

What is the methodology used to determine the budget for this project?

Currently the grant program awards a maximum of \$40,000 per parcel with a 10% match requirement from the property owner.

Explain why project will take more than one year to complete?

Multi year program

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:****Borrowing - New Debt Issue**

	Past	2026	2027	2028	2029	2030	Total
Borrowing - New Debt Issue	-	-	-	\$400,000	\$200,000	-	\$600,000
<b>EXPENDITURE CATEGORIES:</b>							
Economic Development - Other	-	-	-	\$400,000	\$200,000	-	\$600,000
<b>SPENDING PLAN:</b>							
Grants/Loans	-	-	-	\$400,000	\$200,000	-	\$600,000
	-	-	-	\$400,000	\$200,000	-	\$600,000

## Public Safety

### 2026 Total Funding

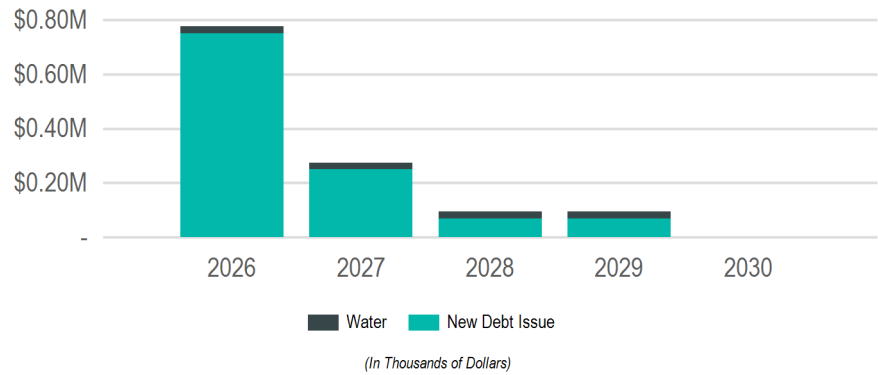
**\$775,000**

### 2026 New Borrowing

**\$750,000**

### 2026 City Funded

**\$775,000**



## Requests

Request	2026	2027	2028	2029	2030	Total
981: Fire Station 3 Renovation	\$750,000	-	-	-	-	<b>\$750,000</b>
565: Fiber, Wireless and other Telecommunications Infrastructure	\$25,000	\$95,000	\$95,000	\$95,000	-	<b>\$310,000</b>
980: Fire Department Search and Rescue Training Prop	-	\$180,000	-	-	-	<b>\$180,000</b>

## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$750,000	\$250,000	\$70,000	\$70,000	-	<b>\$1,140,000</b>
New Debt Issue	\$750,000	\$250,000	\$70,000	\$70,000	-	<b>\$1,140,000</b>
<b>Operating Funds</b>	\$25,000	\$25,000	\$25,000	\$25,000	-	<b>\$100,000</b>
Enterprise/Utility Funds	\$25,000	\$25,000	\$25,000	\$25,000	-	<b>\$100,000</b>
	<b>\$775,000</b>	<b>\$275,000</b>	<b>\$95,000</b>	<b>\$95,000</b>	-	<b>\$1,240,000</b>



**565** Fiber, Wireless and other Telecommunications Infrastructure**2026 Funding****\$25,000****Total Funding****\$735,000**

New Borrowing: \$560,000

Fiber and related infrastructure for additional public safety surveillance cameras, satellite city facilities and cooperative community fiber projects. First year locations will be Cameron and Cass Street intersections at 3rd and 4th. Copeland Park.

**Requesting Department(s):** Information Technology; Police; Water Utility

**Request Type:** Project

**Current Status:** Not started

**Timeline:** 2021 to 2029

**Department Point of Contact:** Greschner, Jacky

**Justification:**

What is the request's desired outcome?

Increase public awareness at major intersections and access points into and out of the City.

How will this outcome be measured?

Increased public safety with better camera coverage.

What is the methodology used to determine the budget for this project?

Based on past project estimates.

Explain why project will take more than one year to complete?

This is a phased approach to cover multiple intersections each year. Staffing resources limits the number of projects we can do each year.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Public Works on 2/3/2020 (see Legistar 20-0167)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	\$350,000	-	\$70,000	\$70,000	\$70,000	-	<b>\$560,000</b>
<b>Operating</b> - Water Utility Funds	\$75,000	\$25,000	\$25,000	\$25,000	\$25,000	-	<b>\$175,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Fiber	\$425,000	\$25,000	\$95,000	\$95,000	\$95,000	-	<b>\$735,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$425,000	\$25,000	\$95,000	\$95,000	\$95,000	-	<b>\$735,000</b>
	<b>\$425,000</b>	<b>\$25,000</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>\$95,000</b>	-	<b>\$735,000</b>

**980** Fire Department Search and Rescue Training Prop

*(No Funding in  
2026)*

**Total Funding**

**\$180,000**

New Borrowing: \$180,000

With the age and experience of the Department shifting over the last few years to a young department we have a need for more comprehensive search and rescue activities to meet the standards for training evolutions. We currently are unable to replicate the proper procedures and techniques required for search, rescue, and extraction with the current facilities. In the past we have relied on condemned or abandoned buildings to train in, but these have started to become few and far between. Our current maze prop was built 20 years ago and has lived long past its usefulness and is in disrepair.

The new search and rescue prop will meet the needs of NFPA 1700 which we are not currently able to duplicate with the current facilities. We will also be able to utilize the prop for a myriad of other training including EMS, Hazmat, and Technical rescue.

The training prop will also be made available to other city departments that could utilize more comprehensive training. The police department would be interested in using it for K9 training, ERT training, and forcible entry training among others.

Requesting Department(s): Fire

Request Type: Project

Current Status: planning stages

Timeline: 4/25 to 7/27

Department Point of Contact: Schott, Jeffrey

**Justification:**What is the request's desired outcome?

Comprehensive search and rescue training standards will be improved with a safe and well designed prop that can be a multi use and adaptable to suit various rescue scenarios.

How will this outcome be measured?

NFPA standards for search and rescue training can be met in a realistic and safe environment. The number of firefighters performing activities in larger and multi dimensional space creates more efficient use of training time. Safety and realism to create the challenges of search and rescue with reduced lost time or reportable injuries.

What is the methodology used to determine the budget for this project?

Research was conducted on what other departments have found success with. Training Chief Aaron Bolstad sought basic material and labor costs associated with the project.

**Approval & Oversight:**Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

Yes, and it has received all required approvals.

Approvals Received: Local and State building and safety codes.

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	\$180,000	-	-	-	\$180,000
<b>EXPENDITURE CATEGORIES:</b>							
Fire Stations	-	-	\$180,000	-	-	-	\$180,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	\$180,000	-	-	-	\$180,000
	-	-	\$180,000	-	-	-	\$180,000

**981** Fire Station 3 Renovation**2026 Funding****\$750,000**

New Borrowing: \$750,000

**Total Funding****\$1,500,000**

New Borrowing: \$1,500,000

Remodel or renovation of existing Fire Station 3 at Green Bay St. and Losey Blvd. A facility assessment was completed in 2023 that confirmed a 2018 Wendel Five Bugles assessment that the station needed replacement or significant upgrades to meet compliance with ADA accessibility and gender equity for sleeping, changing and bathroom spaces. Electrical systems, major mechanicals, windows, and ceilings were recommended for replacement in both 2018 and 2023 assessments. The current fitness area is not sufficient. It needs space for equipment and to allow crews to exercise together. Partial renovation of the storage building could accommodate a larger work out area and provide a safer space. The apparatus floor and exterior bricks will need improvements and safety upgrades. See attachment for most recent facility assessment.

Requesting Department(s): Fire

Request Type: Project

Current Status: planning stages

Timeline: 10/25 to 7/27

Department Point of Contact: Schott, Jeffrey

**Justification:**What is the request's desired outcome?

A renovation project that can improve the heating and cooling efficiencies, provide gender equitable spaces, remediate inefficient use of space in sleeping areas, and create a larger fitness area. The apparatus floor drainage system grates would be replaced and floor would be resurfaced.

How will this outcome be measured?

With completion of the project

What is the methodology used to determine the budget for this project?

The department completed construction of a new station in July of 2023 and will open a second new fire station at estimated time of June 2024. With over 15 million in borrowing for both stations, it would be difficult for the community to increase the debt service for another new station. With structural integrity sound and strategically advantageous location of the current Station, it would be more economically feasible to remodel and renovate to rectify the deficiencies and concerns that exist.

Explain why project will take more than one year to complete?

The project would be in 3 phases and would require alternative response arrangements during construction.

**Approval & Oversight:**Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:**

	Past	2026	2027	2028	2029	2030	Total
<b>Borrowing - New Debt Issue</b>	\$750,000	\$750,000	-	-	-	-	<b>\$1,500,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Fire Stations	\$750,000	\$750,000	-	-	-	-	<b>\$1,500,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$750,000	\$750,000	-	-	-	-	<b>\$1,500,000</b>
	<b>\$750,000</b>	<b>\$750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,500,000</b>

**EXPENDITURE CATEGORIES:****SPENDING PLAN:**

# Transportation & Utilities

## 2026 Total Funding

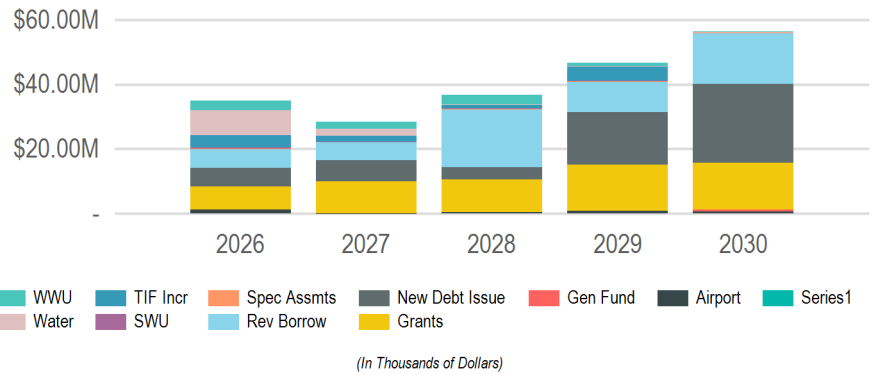
**\$35,034,006**

## 2026 New Borrowing

**\$11,579,500**

## 2026 City Funded

**\$27,709,375**



## Sub Groups

Sub Group	2026	2027	2028	2029	2030	Total
Alleys	\$50,000	\$50,000	\$220,000	\$50,000	\$50,000	\$420,000
Streets	\$12,919,506	\$14,853,000	\$6,314,000	\$19,772,850	\$31,010,062	\$84,869,418
Streetscaping & Lighting	\$820,000	\$530,000	\$1,075,000	\$7,744,000	\$4,445,000	\$14,614,000
Utilities	\$11,152,000	\$5,280,000	\$19,540,000	\$3,825,000	\$6,860,000	\$46,657,000
Airport	\$7,315,000	\$2,520,000	\$9,500,000	\$15,200,000	\$14,000,000	\$48,535,000
Bridges	\$2,777,500	\$5,194,900	\$30,000	\$32,500	\$32,500	\$8,067,400
	<b>\$35,034,006</b>	<b>\$28,427,900</b>	<b>\$36,679,000</b>	<b>\$46,624,350</b>	<b>\$56,397,562</b>	<b>\$203,162,818</b>

## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	<b>\$11,579,500</b>	<b>\$12,114,500</b>	<b>\$21,727,000</b>	<b>\$25,579,350</b>	<b>\$40,258,750</b>	<b>\$111,259,100</b>
New Debt Issue	\$5,712,500	\$6,612,500	\$3,727,000	\$16,142,600	\$24,507,500	\$56,702,100
Revenue Bonds/Notes	\$5,867,000	\$5,502,000	\$18,000,000	\$9,436,750	\$15,751,250	\$54,557,000
<b>Grants &amp; Other Intergovernmental</b>	<b>\$7,324,631</b>	<b>\$9,840,400</b>	<b>\$10,065,000</b>	<b>\$14,440,000</b>	<b>\$14,516,812</b>	<b>\$56,186,843</b>
Federal	\$5,529,256	\$7,988,400	\$9,590,000	\$13,680,000	\$12,600,000	\$49,387,656
State	\$1,795,375	\$1,852,000	\$475,000	\$760,000	\$1,916,812	\$6,799,187
<b>Operating Funds</b>	<b>\$12,177,875</b>	<b>\$4,656,000</b>	<b>\$3,745,000</b>	<b>\$2,085,000</b>	<b>\$1,502,000</b>	<b>\$24,165,875</b>
Enterprise/Utility Funds	\$12,177,875	\$4,656,000	\$3,745,000	\$2,085,000	\$1,050,000	\$23,713,875
General Fund	-	-	-	-	\$452,000	\$452,000
<b>Taxation</b>	<b>\$3,952,000</b>	<b>\$1,817,000</b>	<b>\$1,142,000</b>	<b>\$4,520,000</b>	<b>\$120,000</b>	<b>\$11,551,000</b>
Special Assessments	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
TIF Increment	\$3,832,000	\$1,697,000	\$1,022,000	\$4,400,000	-	\$10,951,000
	<b>\$35,034,006</b>	<b>\$28,427,900</b>	<b>\$36,679,000</b>	<b>\$46,624,350</b>	<b>\$56,397,562</b>	<b>\$203,162,818</b>

## Alleys

### 2026 Total Funding

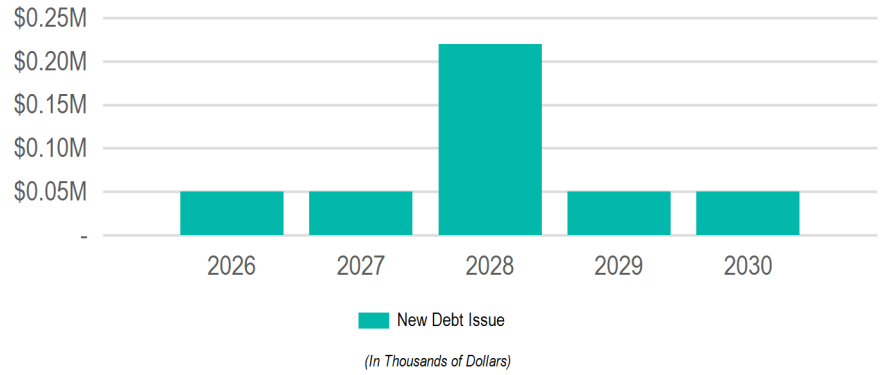
**\$50,000**

### 2026 New Borrowing

**\$50,000**

### 2026 City Funded

**\$50,000**



## Requests

Request	2026	2027	2028	2029	2030	Total
914: Annual Miscellaneous Alley Pavement Replacement	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
891: Olberg Ct - Alley Reconstruction	-	-	\$170,000	-	-	\$170,000

## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$50,000	\$50,000	\$220,000	\$50,000	\$50,000	\$420,000
New Debt Issue	\$50,000	\$50,000	\$220,000	\$50,000	\$50,000	\$420,000
	\$50,000	\$50,000	\$220,000	\$50,000	\$50,000	\$420,000

**891** Olberg Ct - Alley Reconstruction

*(No Funding in 2026)*

**Total Funding**

**\$170,000**

New Borrowing: \$170,000



Replace gravel alley with concrete pavement on the correct alignment

**Requesting Department(s):** Engineering; Streets

**Request Type:** Project

**Current Status:** not designed.

**Timeline:** 2028

**Department Point of Contact:** Sward, Stephanie

**Justification:**

What is the request's desired outcome?

Reconstruct Alley

How will this outcome be measured?

Paved Alley

What is the methodology used to determine the budget for this project?

Engineering Estimate

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing - New Debt Issue</b>	-	-	-	\$170,000	-	-	<b>\$170,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
<b>Alleys</b>	-	-	-	\$170,000	-	-	<b>\$170,000</b>
<b>SPENDING PLAN:</b>							
<b>Construction/Maintenance</b>	-	-	-	\$170,000	-	-	<b>\$170,000</b>
	-	-	-	<b>\$170,000</b>	-	-	<b>\$170,000</b>

**914** Annual Miscellaneous Alley Pavement Replacement

2026 Funding	Total Funding	
<b>\$50,000</b> New Borrowing: \$50,000	<b>\$350,000</b> New Borrowing: \$350,000	
Replacement of Alley Pavement		
Requesting Department(s): Streets Request Type: Program Current Status: In Progress Timeline: 2024 to 2031 Department Point of Contact: Rasmussen, Ryan		

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Incidental replacement of alley pavement	<u>Has request been approved by an oversight board?</u> No
<u>How will this outcome be measured?</u> Project completion	<u>Is this request part of an approved master plan?</u> No
<u>What is the methodology used to determine the budget for this project?</u> Cost of similar previously completed projects	<u>Does this request require regulatory/other outside approval?</u> No
	<b>Outside Funding:</b>
	<u>Does this request require the city to contribute funds?</u> No
	<u>Does this request use donated funds?</u> No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
<b>EXPENDITURE CATEGORIES:</b>							
Alleys	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
	<b>\$100,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$350,000</b>



## Streets

### 2026 Total Funding

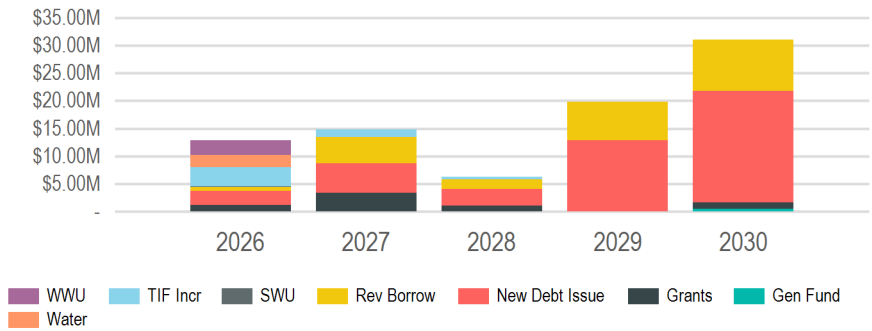
**\$12,919,506**

### 2026 New Borrowing

**\$3,345,000**

### 2026 City Funded

**\$11,774,500**



(In Thousands of Dollars)

## Requests

Request	2026	2027	2028	2029	2030	Total
436: Ferry Street - 11th St. to 15th St.	\$3,200,000	-	-	-	-	\$3,200,000
983: Losey Boulevard Traffic Signal at Main Street (HSIP)	\$1,645,006	-	-	-	-	\$1,645,006
159: Vine from 15th to 16th and 16th N from State to Vine	\$1,085,000	-	-	-	-	\$1,085,000
997: Liberty St - Windsor St to Clinton St	\$1,080,000	-	-	-	-	\$1,080,000
911: Island Street - George St to Loomis St	\$807,000	-	-	-	-	\$807,000
998: Prospect St - Stoddard St to George St	\$680,000	-	-	-	-	\$680,000
1001: 16th St & Farnam St Intersection Utilities	\$672,500	-	-	-	-	\$672,500
1000: St. Cloud St - Avon St to Liberty St	\$500,000	-	-	-	-	\$500,000
999: St. Andrew St - Copeland Ave to Rose St	\$490,000	-	-	-	-	\$490,000
1008: 12th St N -Terminus South to Badger St	\$475,000	-	-	-	-	\$475,000
1030: 2nd Street Median Retrofit	\$450,000	-	-	-	-	\$450,000
268: Citywide Traffic Implementation: Interconnect & Synchronization	\$400,000	\$300,000	-	-	-	\$700,000
910: Wood Street - Dead End S to St. Andrew St.	\$385,000	-	-	-	-	\$385,000
915: Annual CIP Street Department Paving	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
763: Annual Capital Pavement Maintenance Program	\$200,000	\$250,000	\$250,000	\$300,000	\$300,000	\$1,300,000
1033: Signal Replacement at Mormon Coulee & Birch - HSIP	\$150,000	-	-	-	\$1,366,812	\$1,516,812
913: Annual Miscellaneous Curb Gutter & Pavement Replacement	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
601: Green Bay St - 9th St S to 14th St S (STP Urban)	\$100,000	-	\$3,048,250	-	-	\$3,148,250
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	\$100,000	\$3,169,000	-	-	-	\$3,269,000
182: Monitor St - Rose St to Lang Dr (STP Urban)	-	\$4,115,000	-	-	-	\$4,115,000
435: 15th Street - Ferry to Cass St.	-	\$1,150,500	-	-	-	\$1,150,500
761: Annual Traffic Signal Replacement Program	-	\$1,100,000	\$1,200,000	\$700,000	\$700,000	\$3,700,000
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$1,092,000	-	-	-	\$1,092,000
212: State, from 16th to 17th; and 16th, from Main to State	-	\$734,000	-	-	-	\$734,000
213: Birch Street - 29th St. to Dead End East	-	\$731,000	-	-	-	\$731,000
174: Charles St - Island St to Hagar St	-	\$722,000	-	-	-	\$722,000
433: Hagar Street - Avon St. to Liberty St.	-	\$504,000	-	-	-	\$504,000
181: Milwaukee St- Causeway Blvd to Buchner Pl	-	\$485,500	\$487,000	-	-	\$972,500
823: 13th Place - Weston to Travis	-	-	\$828,750	-	-	\$828,750
781: Losey Boulevard - Main to La Crosse St	-	-	-	\$6,894,250	-	\$6,894,250
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$1,717,000	-	\$1,717,000
670: 10th Street North - Main to Pine St	-	-	-	\$1,565,000	-	\$1,565,000
431: 31st Street South - East Fairchild St. to State Rd	-	-	-	\$1,450,000	-	\$1,450,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$1,424,500	-	\$1,424,500
424: Sunset Drive - State Rd to Green Bay St	-	-	-	\$1,128,000	-	\$1,128,000
162: 17th Street South - South Ave to Chase St	-	-	-	\$794,750	-	\$794,750
228: Travis Street - East Ave. to 20th St. S	-	-	-	\$792,000	-	\$792,000
680: 8th Street South - Denton Street to Johnson Street	-	-	-	\$775,000	\$775,000	\$1,550,000
949: Park Street N - 13th St S to 15th St S	-	-	-	\$545,500	-	\$545,500
222: 21st Pl S - Townsend St to Bennett St	-	-	-	\$517,850	-	\$517,850
945: 30th Street South - Glendale Ave to Dead End N	-	-	-	\$369,000	-	\$369,000
649: Bliss Road Slope Stabilization	-	-	-	\$300,000	\$300,000	\$600,000
909: Losey Boulevard - Main St to Market St	-	-	-	-	\$6,903,000	\$6,903,000
595: 16th St S - Farnam St to Johnson St	-	-	-	-	\$2,376,000	\$2,376,000
229: Weston Street - East Ave. to 21st Pl. S	-	-	-	-	\$2,358,750	\$2,358,750
951: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$2,140,000	\$2,140,000
597: Farnam St - 16th St S to 20th St S	-	-	-	-	\$1,896,000	\$1,896,000

## Requests

Request	2026	2027	2028	2029	2030	Total
432: Elm Drive - Valleyview Pl. to Easter Rd.	-	-	-	-	\$1,487,000	\$1,487,000
220: 20th St S - Weston St to Hyde Ave.	-	-	-	-	\$1,220,000	\$1,220,000
421: Livingston Street - Liberty St. to George St.	-	-	-	-	\$1,141,000	\$1,141,000
596: Cunningham Street - Larson Street to Dead End East	-	-	-	-	\$1,051,000	\$1,051,000
798: Robinsdale Avenue - Mormon Coulee Rd to 28th St.	-	-	-	-	\$942,500	\$942,500
47: 22nd Street South - Weston St. to Hyde Ave.	-	-	-	-	\$902,000	\$902,000
58: George Street - Wittenberg Pl. to Onalaska Ave.	-	-	-	-	\$720,000	\$720,000
671: Liberty Street - Clinton St to Sill St	-	-	-	-	\$706,000	\$706,000
429: 23rd Street South - Barlow St. to Hyde Ave	-	-	-	-	\$531,000	\$531,000
875: Laurel Street - Old Town Hall Rd to Sunnyside Dr	-	-	-	-	\$414,000	\$414,000
667: Redfield Street - 16th Street to East Avenue	-	-	-	-	\$407,000	\$407,000
46: 20th Street South - Denton St to Park Ave	-	-	-	-	\$357,000	\$357,000
672: Ray Place - Strong Avenue to Dead End East	-	-	-	-	\$320,000	\$320,000
428: 21st Street South - Johnson St. to Jackson St.	-	-	-	-	\$286,000	\$286,000
869: East Avenue - Ferry St to Market St	-	-	-	-	\$234,000	\$234,000
874: Horton Street - East Ave to 19th St S	-	-	-	-	\$234,000	\$234,000
859: 20th Street S - Redfield St. to Green Bay St.	-	-	-	-	\$218,000	\$218,000
876: Linwood Court - Sunnyside Dr to Dead End S	-	-	-	-	\$150,000	\$150,000
931: Milson Ct Traffic Calming	-	-	-	-	\$74,000	\$74,000

## Funding Sources

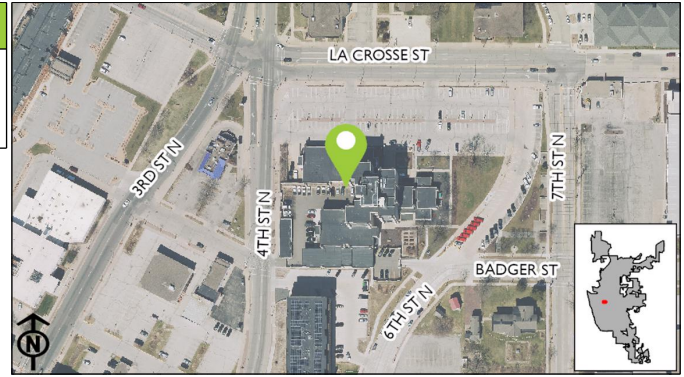
Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$3,345,000	\$9,970,000	\$4,787,000	\$19,772,850	\$29,341,250	\$67,216,100
New Debt Issue	\$2,560,000	\$5,218,000	\$3,057,000	\$12,836,100	\$20,100,000	\$43,771,100
Revenue Bonds/Notes	\$785,000	\$4,752,000	\$1,730,000	\$6,936,750	\$9,241,250	\$23,445,000
<b>Grants &amp; Other Intergovernmental</b>	\$1,145,006	\$3,436,000	\$1,040,000	-	\$1,216,812	\$6,837,818
Federal	\$1,145,006	\$1,710,000	\$1,040,000	-	-	\$3,895,006
State	-	\$1,726,000	-	-	\$1,216,812	\$2,942,812
<b>Operating Funds</b>	\$4,972,500	-	-	-	\$452,000	\$5,424,500
Enterprise/Utility Funds	\$4,972,500	-	-	-	-	\$4,972,500
General Fund	-	-	-	-	\$452,000	\$452,000
<b>Taxation</b>	\$3,457,000	\$1,447,000	\$487,000	-	-	\$5,391,000
TIF Increment	\$3,457,000	\$1,447,000	\$487,000	-	-	\$5,391,000
	<b>\$12,919,506</b>	<b>\$14,853,000</b>	<b>\$6,314,000</b>	<b>\$19,772,850</b>	<b>\$31,010,062</b>	<b>\$84,869,418</b>

**268** Citywide Traffic Implementation: Interconnect & Synchronization

2026 Funding	Total Funding
<b>\$400,000</b>	<b>\$3,289,500</b>
New Borrowing: \$400,000	New Borrowing: \$2,056,500

Implementation of needs from 2019 Citywide Traffic Study. Includes fiber optic interconnect, new signal cabinets, and new control systems. Companion to WisDOT Signal and ITS Standalone Projects (SISP) grant.

**Requesting Department(s):** Engineering  
**Request Type:** Project  
**Current Status:** Study complete. Construction staged over several years.  
**Timeline:** 2020 to 2027



**Justification:**

What is the request's desired outcome?  
 Better progression of signals, reduced delay, quicker problem detection, and better maintenance response.

How will this outcome be measured?  
 By in-office observation, observed continuous progression of traffic, and measured delay times.

What is the methodology used to determine the budget for this project?  
 Previous engineering projects and consultant estimates.

Explain why project will take more than one year to complete?  
 Signals cannot all be replaced in one year, and must be staged by interconnected groups. Fiber must be installed at new locations prior to signal controllers.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 Yes by Common Council on 6/11/2020 (see Legistar 20-0712)

Is this request part of an approved master plan?  
 Yes it is part of 2019 Citywide Traffic Study dated 8/30/2019

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	\$1,356,500	\$400,000	\$300,000	-	-	-	\$2,056,500
Grants - State	\$1,233,000	-	-	-	-	-	\$1,233,000
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Traffic Signals	\$2,589,500	\$400,000	\$300,000	-	-	-	\$3,289,500
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$2,077,000	\$400,000	\$300,000	-	-	-	\$2,777,000
	<b>\$2,589,500</b>	<b>\$400,000</b>	<b>\$300,000</b>	-	-	-	<b>\$3,289,500</b>

**46** 20th Street South - Denton St to Park Ave

*(No Funding in 2026)*

**Total Funding**

**\$357,000**

New Borrowing: \$357,000



Complete Curb & Gutter. Contract Pave.

Street ID: S-00220

Pavement Rating: 3 Curb & Gutter Rating: Fair

Distance (Miles): .063

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets

Request Type: Project

Current Status: Not Started

Timeline: 2030

Department Point of Contact: Schmutzer, Troy

**Justification:**

What is the request's desired outcome?

Reconstruct Street.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$204,000	\$204,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$73,000	\$73,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$80,000	\$80,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$73,000	\$73,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$80,000	\$80,000
Streets - Total Street Reconstruction	-	-	-	-	-	\$204,000	\$204,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$357,000	\$357,000
	-	-	-	-	-	\$357,000	\$357,000

**47** 22nd Street South - Weston St. to Hyde Ave.

*(No Funding in 2026)*

**Total Funding**

**\$902,000**

New Borrowing: \$902,000



Complete Curb & Gutter. Contract Pave.  
Street ID: S-00286, S-00287 (2 Blocks)  
Pavement Rating: 4/5 Curb & Gutter Rating: Fair  
Distance (Miles): .201

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets  
Request Type: Project  
Current Status: Not Started  
Timeline: 2030  
Department Point of Contact: Rasmussen, Ryan

**Justification:**

What is the request's desired outcome?  
Reconstruct Street.

How will this outcome be measured?  
PASAR rating.

What is the methodology used to determine the budget for this project?  
Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$614,000	\$614,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$213,000	\$213,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$75,000	\$75,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$213,000	\$213,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$75,000	\$75,000
Streets - Total Street Reconstruction	-	-	-	-	-	\$614,000	\$614,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$902,000	\$902,000
	-	-	-	-	-	\$902,000	\$902,000



**58** George Street - Wittenberg Pl. to Onalaska Ave.

*(No Funding in 2026)*

**Total Funding**

**\$720,000**

New Borrowing: \$720,000



Complete NEW Curb & Gutter. Contract pave. Add new storm sewer. Add new sanitary (remove from Onalaska's), move water main.  
 Street ID: S-01171  
 Pavement Rating: 3 Curb & Gutter Rating: No Curb  
 Distance (Miles): .108  
 Companion: Sanitary Project, Storm Project & Water Main Project

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
**Request Type:** Project  
**Current Status:** Not Started  
**Timeline:** 2030  
**Department Point of Contact:** Sward, Stephanie

**Justification:**

What is the request's desired outcome?

Reconstruct Street Add curb & gutter Add storm sewer Add sanitary sewer  
 Move water main

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

<b>Request Budget</b>	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	-	-	-	-	-	\$394,000	<b>\$394,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$120,000	<b>\$120,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$66,000	<b>\$66,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	-	-	-	\$140,000	<b>\$140,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$120,000	<b>\$120,000</b>
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$66,000	<b>\$66,000</b>
Streets - Total Street Reconstruction	-	-	-	-	-	\$394,000	<b>\$394,000</b>
Water - Watermains	-	-	-	-	-	\$140,000	<b>\$140,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$720,000	<b>\$720,000</b>
	-	-	-	-	-	<b>\$720,000</b>	<b>\$720,000</b>

**159** Vine from 15th to 16th and 16th N from State to Vine

2026 Funding	Total Funding
<b>\$1,085,000</b>	<b>\$1,085,000</b>
New Borrowing: \$1,085,000	New Borrowing: \$1,085,000

Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00137, S-02262 (2 Blocks)  
 Pavement Rating: 6 Curb & Gutter Rating: Good  
 Distance (Miles): .153  
 Companion: Storm project  
 Companion: CIP State St.

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets  
**Request Type:** Project  
**Current Status:** Not Started  
**Timeline:** 2026  
**Department Point of Contact:** Sward, Stephanie



**Justification:**

What is the request's desired outcome?  
 Reconstruct Street and add storm capacity.

How will this outcome be measured?  
 PASAR rating.

What is the methodology used to determine the budget for this project?  
 Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	\$660,000	-	-	-	-	\$660,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$225,000	-	-	-	-	\$225,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$200,000	-	-	-	-	\$200,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$225,000	-	-	-	-	\$225,000
Streets - Total Street Reconstruction	-	\$660,000	-	-	-	-	\$660,000
Water - Watermains	-	\$200,000	-	-	-	-	\$200,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$1,085,000	-	-	-	-	\$1,085,000
	-	\$1,085,000	-	-	-	-	\$1,085,000



**162** 17th Street South - South Ave to Chase St

*(No Funding in 2026)*

**Total Funding**

**\$794,750**

New Borrowing: \$794,750



Complete Curb & Gutter. Contract Pave.

Street ID: S-00183, S-00184

Pavement Rating: 4/3 Curb & Gutter Rating: Fair

Distance (Miles): .186

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility

Request Type: Project

Current Status: Not Started

Timeline: 2029

Department Point of Contact: Sward, Stephanie

**Justification:**

What is the request's desired outcome?

Reconstruct Street.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	\$570,000	-	\$570,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$136,250	-	\$136,250
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$56,000	-	\$56,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$32,500	-	\$32,500
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	\$136,250	-	\$136,250
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$56,000	-	\$56,000
Streets - Total Street Reconstruction	-	-	-	-	\$570,000	-	\$570,000
Water - Watermains	-	-	-	-	\$32,500	-	\$32,500
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$794,750	-	\$794,750
	-	-	-	-	\$794,750	-	\$794,750

**174** Charles St - Island St to Hagar St

*(No Funding in 2026)*

**Total Funding**

**\$722,000**

New Borrowing: \$241,000



Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00829, S-00830 (2 Blocks)  
 Pavement Rating: 7/8 Curb & Gutter Rating: G/F  
 Distance (Miles): .154  
 Companion: Storm Project  
 Companion: Trail Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets  
 Request Type: Project  
 Current Status: Not Started  
 Timeline: 2027  
 Department Point of Contact: Sward, Stephanie

**Justification:**

What is the request's desired outcome?  
 Reconstruct street.

How will this outcome be measured?  
 PASAR rating.

What is the methodology used to determine the budget for this project?  
 Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$135,000	-	-	-	\$135,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$106,000	-	-	-	\$106,000
Other - TIF Increment - 16	-	-	\$481,000	-	-	-	\$481,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	\$135,000	-	-	-	\$135,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	\$106,000	-	-	-	\$106,000
Streets - Total Street Reconstruction	-	-	\$481,000	-	-	-	\$481,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	\$722,000	-	-	-	\$722,000
	-	-	\$722,000	-	-	-	\$722,000

**179** Lincoln Avenue - 29th St. to 32nd St.

*(No Funding in 2026)*

**Total Funding**

**\$1,092,000**

New Borrowing: \$525,000



Complete Curb & Gutter. Contract Pave.

Street ID: S-01564, S-01565, S-01566

Pavement Rating: 3 Curb & Gutter Rating: Poor

Distance (Miles): .176

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility

Request Type: Project

Current Status: Not Started

Timeline: 2027

Department Point of Contact: Sward, Stephanie

**Justification:**

What is the request's desired outcome?

Reconstruct Street.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$175,000	-	-	-	\$175,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$200,000	-	-	-	\$200,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	\$150,000	-	-	-	\$150,000
Other - TIF Increment - 15	-	-	\$567,000	-	-	-	\$567,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	\$175,000	-	-	-	\$175,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	\$200,000	-	-	-	\$200,000
Streets - Total Street Reconstruction	-	-	\$567,000	-	-	-	\$567,000
Water - Watermains	-	-	\$150,000	-	-	-	\$150,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	\$1,092,000	-	-	-	\$1,092,000
	-	-	\$1,092,000	-	-	-	\$1,092,000

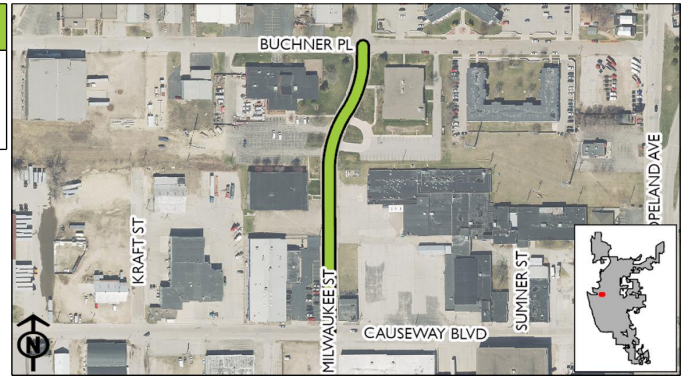
**181** Milwaukee St- Causeway Blvd to Buchner Pl

*(No Funding in 2026)*

**Total Funding**

**\$972,500**

New Borrowing: \$485,500



Complete Curb & Gutter. Contract pave.

Street ID: S-01746

Pavement Rating: 6 Curb & Gutter Rating: Fair

Distance (Miles): .149

Companion: Storm Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets

Request Type: Project

Current Status: Not Started

Timeline: 2027 to 2028

Department Point of Contact: Sward, Stephanie

**Justification:**

What is the request's desired outcome?

Reconstruct street and add storm capacity.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$130,000	-	-	-	\$130,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$355,500	-	-	-	\$355,500
Other - TIF Increment - 18	-	-	-	\$487,000	-	-	\$487,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	\$130,000	-	-	-	\$130,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	\$355,500	-	-	-	\$355,500
Streets - Total Street Reconstruction	-	-	-	\$487,000	-	-	\$487,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	\$972,500	-	-	\$972,500
	-	-	\$485,500	\$487,000	-	-	\$972,500



**182** Monitor St - Rose St to Lang Dr (STP Urban)*(No Funding in 2026)***Total Funding****\$4,425,000**

New Borrowing: \$2,699,000



Complete Curb & Gutter. Contract pave.  
 Street ID: S-01770, S-01771, S-01772 (3 Blocks)  
 Pavement Rating: 5 Curb & Gutter Rating: Good  
 Distance (Miles): .447  
 Companion: Storm & Water Main Project

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
**Request Type:** Project  
**Current Status:** Not Started  
**Timeline:** 2025 to 2027  
**Department Point of Contact:** Sward, Stephanie

**Justification:**What is the request's desired outcome?

Reconstruct street, add storm capacity and replace failing water main.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

Explain why project will take more than one year to complete?

First year is design, State letting is in future year.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

<b>Request Budget</b>	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	\$310,000	-	\$950,000	-	-	-	\$1,260,000
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$415,000	-	-	-	\$415,000
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	\$494,000	-	-	-	\$494,000
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	\$530,000	-	-	-	\$530,000
<b>Grants</b> - State	-	-	\$1,726,000	-	-	-	\$1,726,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	\$415,000	-	-	-	\$415,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	\$494,000	-	-	-	\$494,000
Streets - Total Street Reconstruction	\$310,000	-	\$2,676,000	-	-	-	\$2,986,000
Water - Watermains	-	-	\$530,000	-	-	-	\$530,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	\$4,115,000	-	-	-	\$4,115,000
Planning/Design	\$310,000	-	-	-	-	-	\$310,000
	<b>\$310,000</b>	-	<b>\$4,115,000</b>	-	-	-	<b>\$4,425,000</b>

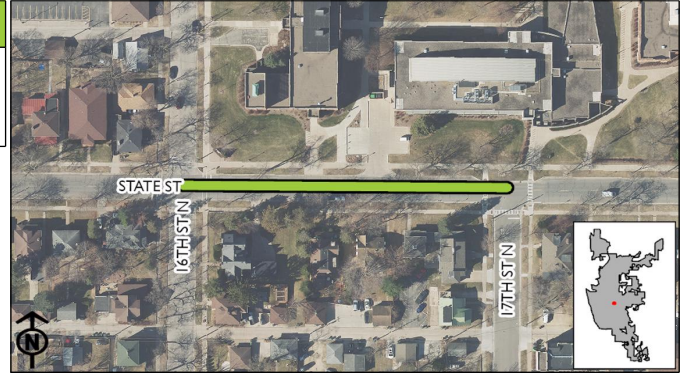
**212** State, from 16th to 17th; and 16th, from Main to State

(No Funding in  
2026)

**Total Funding**

**\$734,000**

New Borrowing: \$734,000



Complete Curb & Gutter. Contract Pave.

Street ID: S-02159

Pavement Rating: 7 Curb & Gutter Rating: Fair

Distance (Miles): .08

Companion: Storm Project

Companion: CIP 16th St. - State to Pine

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility

Request Type: Project

Current Status: Not Started

Timeline: 2027

Department Point of Contact: Wodarz, Caleb

**Justification:**

What is the request's desired outcome?

Reconstruct street and add storm capacity.

How will this outcome be measured?

PASAR rating

What is the methodology used to determine the budget for this project?

Engineering Dept. estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

**FUNDING SOURCES:**

	Past	2026	2027	2028	2029	2030	Total
<b>Borrowing</b> - New Debt Issue	-	-	\$424,000	-	-	-	\$424,000
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$95,000	-	-	-	\$95,000
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	\$118,000	-	-	-	\$118,000
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	\$97,000	-	-	-	\$97,000

**EXPENDITURE CATEGORIES:**

Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	\$95,000	-	-	-	\$95,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	\$118,000	-	-	-	\$118,000
Streets - Total Street Reconstruction	-	-	\$424,000	-	-	-	\$424,000
Water - Watermains	-	-	\$97,000	-	-	-	\$97,000

**SPENDING PLAN:**

Construction/Maintenance	-	-	\$734,000	-	-	-	\$734,000
	-	-	\$734,000	-	-	-	\$734,000

**213** Birch Street - 29th St. to Dead End East

*(No Funding in 2026)*

**Total Funding**

**\$731,000**

New Borrowing: \$731,000



Complete Curb & Gutter. Contract Pave.

Street ID: S-00710

Pavement Rating: 4 Curb & Gutter Rating: Fair

Distance (Miles): .118

Reconstruction of old cul-de-sac radii; possible stormwater bio-cells at expanded green space. Will add sidewalk.

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets

**Request Type:** Project

**Current Status:** Not Started

**Timeline:** 2027

**Department Point of Contact:** Sward, Stephanie

**Justification:**

What is the request's desired outcome?  
Reconstruct Street.

How will this outcome be measured?  
PASAR rating.

What is the methodology used to determine the budget for this project?  
Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

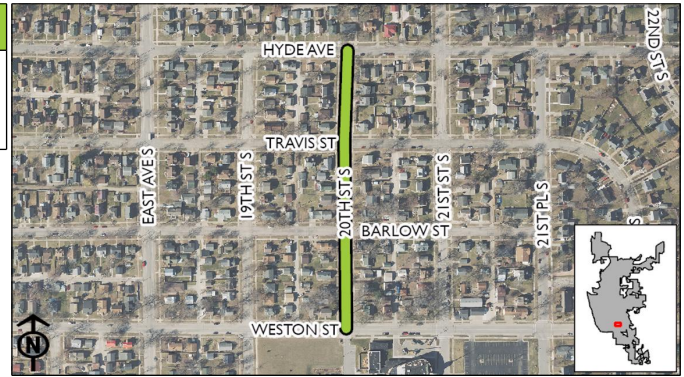
Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

<b>Request Budget</b>	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	-	-	\$570,000	-	-	-	\$570,000
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$55,000	-	-	-	\$55,000
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	\$106,000	-	-	-	\$106,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	\$55,000	-	-	-	\$55,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	\$106,000	-	-	-	\$106,000
Streets - Total Street Reconstruction	-	-	\$570,000	-	-	-	\$570,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	\$731,000	-	-	-	\$731,000
	-	-	\$731,000	-	-	-	\$731,000

**220** 20th St S - Weston St to Hyde Ave.*(No Funding in 2026)***Total Funding****\$1,220,000**

New Borrowing: \$1,220,000



Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00222, S-00223, S-00224 (3 Blocks)  
 Pavement Rating: 5 Curb & Gutter Rating: Fair  
 Distance (Miles): .188  
 Companion: Storm Project, Water Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
 Request Type: Project  
 Current Status: Not Started  
 Timeline: 2030  
 Department Point of Contact: Wodarz, Caleb

**Justification:**What is the request's desired outcome?

Reconstruct street and add storm capacity.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$570,000	\$570,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$230,000	\$230,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$210,000	\$210,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	-	\$210,000	\$210,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$230,000	\$230,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$210,000	\$210,000
Streets - Total Street Reconstruction	-	-	-	-	-	\$570,000	\$570,000
Water - Watermains	-	-	-	-	-	\$210,000	\$210,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$1,220,000	\$1,220,000
	-	-	-	-	-	\$1,220,000	\$1,220,000



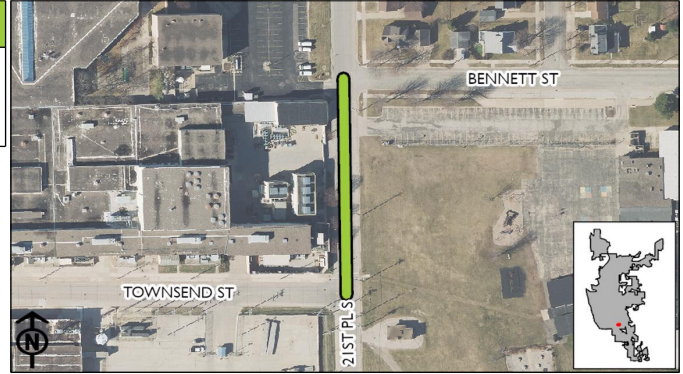
**222** 21st Pl S - Townsend St to Bennett St

*(No Funding in 2026)*

**Total Funding**

**\$517,850**

New Borrowing: \$517,850



Complete Curb & Gutter. Contract Pave.  
Street ID: S-00230  
Pavement Rating: 5 Curb & Gutter Rating: Fair  
Distance (Miles): .064  
Companion: Storm Project

Requesting Department(s): Engineering; Stormwater Utility; Streets  
Request Type: Project  
Current Status: Not Started  
Timeline: 2029  
Department Point of Contact: Schmutzer, Troy

**Justification:**

What is the request's desired outcome?  
Reconstruct street and add storm capacity.

How will this outcome be measured?  
PASAR rating.

What is the methodology used to determine the budget for this project?  
Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	\$217,100	-	\$217,100
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$300,750	-	\$300,750
<b>EXPENDITURE CATEGORIES:</b>							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$300,750	-	\$300,750
Streets - Total Street Reconstruction	-	-	-	-	\$217,100	-	\$217,100
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$517,850	-	\$517,850
	-	-	-	-	\$517,850	-	\$517,850

**228** Travis Street - East Ave. to 20th St. S

*(No Funding in  
2026)*

**Total Funding**

**\$792,000**

New Borrowing: \$792,000



Complete Curb & Gutter. Contract Pave.  
Street ID: S-02222, S-02223 (2 Blocks)  
Pavement Rating: 3/6 Curb & Gutter Rating: Fair  
Distance (Miles): .13  
Companion: Storm Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets  
Request Type: Project  
Current Status: Not Started  
Timeline: 2029  
Department Point of Contact: Wodarz, Caleb

**Justification:**

What is the request's desired outcome?

Reconstruct street and add storm capacity.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	\$424,000	-	\$424,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$90,000	-	\$90,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$278,000	-	\$278,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	\$90,000	-	\$90,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$278,000	-	\$278,000
Streets - Total Street Reconstruction	-	-	-	-	\$424,000	-	\$424,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$792,000	-	\$792,000
	-	-	-	-	\$792,000	-	\$792,000

**229** Weston Street - East Ave. to 21st Pl. S

*(No Funding in 2026)*

**Total Funding**

**\$2,358,750**

New Borrowing: \$2,358,750



Complete Curb & Gutter. Contract Pave.  
Street ID: S-02327, S-02328, S-02329, S-02330 (4 Blocks)  
Pavement Rating: 7/8/7 Curb & Gutter Rating: Good  
Distance (Miles): .261  
Companion: Storm Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
Request Type: Project  
Current Status: Not Started  
Timeline: 2030  
Department Point of Contact: Sward, Stephanie

**Justification:**

What is the request's desired outcome?  
Reconstruct street and add storm capacity.

How will this outcome be measured?  
PASAR rating.

What is the methodology used to determine the budget for this project?  
Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$1,014,000	\$1,014,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$371,500	\$371,500
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$772,250	\$772,250
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	-	\$201,000	\$201,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$371,500	\$371,500
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$772,250	\$772,250
Streets - Total Street Reconstruction	-	-	-	-	-	\$1,014,000	\$1,014,000
Water - Watermains	-	-	-	-	-	\$201,000	\$201,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$2,358,750	\$2,358,750
	-	-	-	-	-	\$2,358,750	\$2,358,750

**421** Livingston Street - Liberty St. to George St.*(No Funding in 2026)***Total Funding****\$1,141,000**

New Borrowing: \$1,141,000



Complete Curb and Gutter. Contract Pave.

Street ID: S-01571, S-01572, S-01573 (3 Blocks)

Pavement Rating: 3/4/4 Curb &amp; Gutter Rating: Poor/Poor/Fair

Distance (Miles): 0.210

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets

Request Type: Project

Current Status: Not started

Timeline: 2030

Department Point of Contact: Rasmussen, Ryan

**Justification:**What is the request's desired outcome?

Reconstruct Street.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

<b>Request Budget</b>	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$784,000	\$784,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$117,000	\$117,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$240,000	\$240,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$117,000	\$117,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$240,000	\$240,000
Streets - Total Street Reconstruction	-	-	-	-	-	\$784,000	\$784,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$1,141,000	\$1,141,000
	-	-	-	-	-	\$1,141,000	\$1,141,000



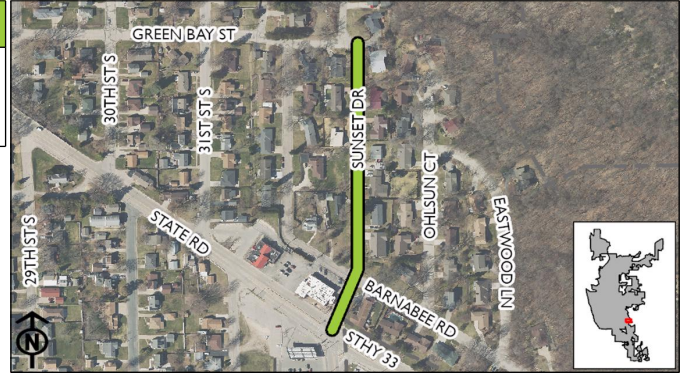
**424** Sunset Drive - State Rd to Green Bay St

*(No Funding in 2026)*

**Total Funding**

**\$1,128,000**

New Borrowing: \$1,128,000



Complete Curb and Gutter. Contract Pave.  
 Street ID: S-02194, S-02195 (2 Blocks)  
 Pavement Rating: 4 Curb & Gutter Rating: Good/Fair  
 Distance (Miles): .185  
 Companion: Water Main Project

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
**Request Type:** Project  
**Current Status:** Not Started  
**Timeline:** 2029  
**Department Point of Contact:** Wodarz, Caleb

**Justification:**

What is the request's desired outcome?  
 Reconstruct Street.

How will this outcome be measured?  
 PASAR rating.

What is the methodology used to determine the budget for this project?  
 Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	-	-	-	-	\$606,000	-	<b>\$606,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$150,000	-	<b>\$150,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$78,000	-	<b>\$78,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$294,000	-	<b>\$294,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	\$150,000	-	<b>\$150,000</b>
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$78,000	-	<b>\$78,000</b>
Streets - Total Street Reconstruction	-	-	-	-	\$606,000	-	<b>\$606,000</b>
Water - Watermains	-	-	-	-	\$294,000	-	<b>\$294,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$1,128,000	-	<b>\$1,128,000</b>
	-	-	-	-	<b>\$1,128,000</b>	-	<b>\$1,128,000</b>

**428** 21st Street South - Johnson St. to Jackson St.*(No Funding in 2026)***Total Funding****\$286,000**

New Borrowing: \$286,000



Complete Curb and Gutter. Contract Pave.

Street ID: S-00247

Pavement Rating: 3 Curb &amp; Gutter Rating: Fair

Distance (Miles): .070

Possible traffic calming for mitigation of neighborhood speeding.

Requesting Department(s): Engineering; Stormwater Utility; Streets

Request Type: Project

Current Status: Not Started

Timeline: 2030

Department Point of Contact: Schmutzer, Troy

**Justification:**

What is the request's desired outcome?  
Reconstruct Street.

How will this outcome be measured?  
PASAR rating.

What is the methodology used to determine the budget for this project?  
Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

<b>Request Budget</b>	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	-	-	-	-	-	\$230,000	<b>\$230,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$56,000	<b>\$56,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$56,000	<b>\$56,000</b>
Streets - Total Street Reconstruction	-	-	-	-	-	\$230,000	<b>\$230,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$286,000	<b>\$286,000</b>
	-	-	-	-	-	<b>\$286,000</b>	<b>\$286,000</b>

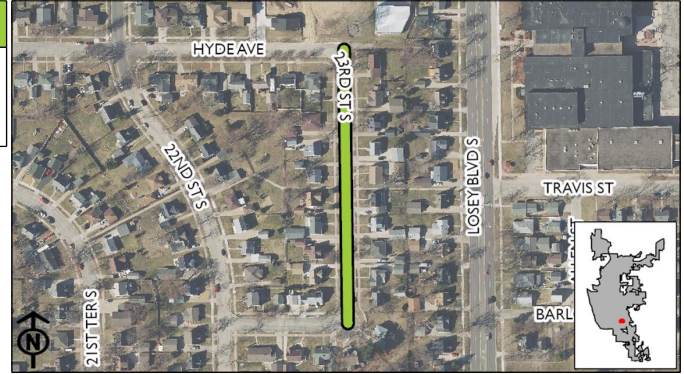
**429** 23rd Street South - Barlow St. to Hyde Ave

*(No Funding in 2026)*

**Total Funding**

**\$531,000**

New Borrowing: \$531,000



Complete Curb and Gutter. Contract Pave.  
Street ID: S-00311  
Pavement Rating: 4 Curb & Gutter Rating: Fair  
Distance (Miles): .128

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets  
Request Type: Project  
Current Status: Not Started  
Timeline: 2030  
Department Point of Contact: Schmutzer, Troy

**Justification:**

What is the request's desired outcome?  
Reconstruct Street.

How will this outcome be measured?  
PASAR rating.

What is the methodology used to determine the budget for this project?  
Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$389,000	\$389,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$120,000	\$120,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$22,000	\$22,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$120,000	\$120,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$22,000	\$22,000
Streets - Total Street Reconstruction	-	-	-	-	-	\$389,000	\$389,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$531,000	\$531,000
	-	-	-	-	-	\$531,000	\$531,000

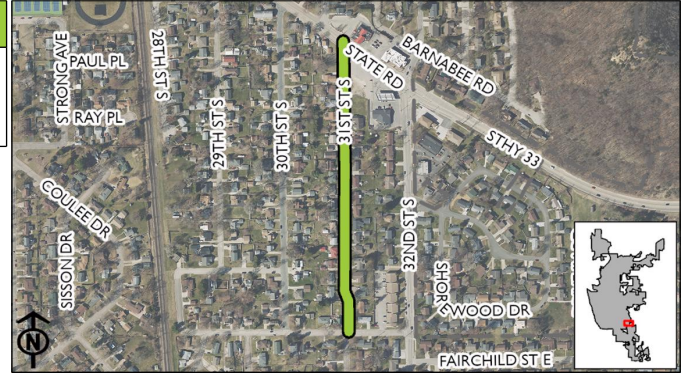
**431** 31st Street South - East Fairchild St. to State Rd

*(No Funding in 2026)*

**Total Funding**

**\$1,450,000**

New Borrowing: \$1,450,000



Complete Curb and Gutter. Contract Pave.  
Street ID: S-00440  
Pavement Rating: 3 Curb & Gutter Rating: Poor  
Distance (Miles): .296

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets  
Request Type: Project  
Current Status: Not started  
Timeline: 2029  
Department Point of Contact: Sward, Stephanie

**Justification:**

What is the request's desired outcome?  
Reconstruct Street.

How will this outcome be measured?  
PASAR rating.

What is the methodology used to determine the budget for this project?  
Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	\$1,126,000	-	\$1,126,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$200,000	-	\$200,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$124,000	-	\$124,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	\$200,000	-	\$200,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$124,000	-	\$124,000
Streets - Total Street Reconstruction	-	-	-	-	\$1,126,000	-	\$1,126,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$1,450,000	-	\$1,450,000
	-	-	-	-	\$1,450,000	-	\$1,450,000



**432** Elm Drive - Valleyview Pl. to Easter Rd.

*(No Funding in 2026)*

**Total Funding**

**\$1,487,000**

New Borrowing: \$1,487,000



Complete Curb and Gutter. Contract Pave.  
Street ID: S-01025, S-01026, S-01027, S-01028, S-01029 (5 Blocks)  
Pavement Rating: 4/4/4/4/3 Curb & Gutter Rating: Fair  
Distance (Miles): .41

Requesting Department(s): Engineering; Streets  
Request Type: Project  
Current Status: Not Started  
Timeline: 2030  
Department Point of Contact: Schmutzer, Troy

**Justification:**

What is the request's desired outcome?  
Reconstruct Street.

How will this outcome be measured?  
PASAR rating.

What is the methodology used to determine the budget for this project?  
Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$1,487,000	\$1,487,000
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Total Street Reconstruction	-	-	-	-	-	\$1,487,000	\$1,487,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$1,487,000	\$1,487,000
	-	-	-	-	-	\$1,487,000	\$1,487,000

**433** Hagar Street - Avon St. to Liberty St.

*(No Funding in 2026)*

**Total Funding**

**\$504,000**

New Borrowing: \$255,000



Complete Curb and Gutter. Contract Pave.

Street ID: S-01265

Pavement Rating: 3 Curb & Gutter Rating: Fair

Distance (Miles): .075

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility

Request Type: Project

Current Status: Not Started

Timeline: 2027

Department Point of Contact: Rasmussen, Ryan

**Justification:**

What is the request's desired outcome?

Reconstruct Street.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$100,000	-	-	-	\$100,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$30,000	-	-	-	\$30,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	\$125,000	-	-	-	\$125,000
Other - TIF Increment - 16	-	-	\$249,000	-	-	-	\$249,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	\$100,000	-	-	-	\$100,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	\$30,000	-	-	-	\$30,000
Streets - Total Street Reconstruction	-	-	\$249,000	-	-	-	\$249,000
Water - Watermains	-	-	\$125,000	-	-	-	\$125,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	\$504,000	-	-	-	\$504,000
	-	-	\$504,000	-	-	-	\$504,000

**435** 15th Street - Ferry to Cass St.

*(No Funding in 2026)*

**Total Funding**

**\$1,150,500**

New Borrowing: \$1,150,500



Complete Curb and Gutter. Contract Pave.  
Street ID: S-00117, S-00118 (2 Blocks)  
Pavement Rating: 9/8 Curb & Gutter Rating: Good  
Distance (Miles): .21  
Companion: Storm Project

Requesting Department(s): Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
Request Type: Project  
Current Status: Not Started  
Timeline: 2027  
Department Point of Contact: Sward, Stephanie

**Justification:**

What is the request's desired outcome?  
Reconstruct street and add storm capacity.

How will this outcome be measured?  
PASAR rating.

What is the methodology used to determine the budget for this project?  
Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	\$624,000	-	-	-	\$624,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$140,000	-	-	-	\$140,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$158,000	-	-	-	\$158,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	\$228,500	-	-	-	\$228,500
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	\$140,000	-	-	-	\$140,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	\$158,000	-	-	-	\$158,000
Streets - Total Street Reconstruction	-	-	\$624,000	-	-	-	\$624,000
Water - Watermains	-	-	\$228,500	-	-	-	\$228,500
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	\$1,150,500	-	-	-	\$1,150,500
	-	-	\$1,150,500	-	-	-	\$1,150,500

**436** Ferry Street - 11th St. to 15th St.

2026 Funding	Total Funding
<b>\$3,200,000</b>	<b>\$3,200,000</b>



Complete Curb and Gutter. Contract Pave. Add traffic Calming along Ferry Street.

Street ID: S-01105, S-01106, S-01107, S-01108 (4 Blocks)

Pavement Rating: 5/3/5/5 Curb & Gutter Rating:

Poor/Poor/Poor/Good

Distance (Miles): .333

Companion: Storm Project

Stormwater/flash flooding relief of area w/ pipe extension from Ferry & 11th

Ferry Street traffic calming request from Neighborhood Group and CM Mindel

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility

**Request Type:** Project

**Current Status:** Not Started

**Timeline:** 2026

**Department Point of Contact:** Sward, Stephanie

**Justification:**

What is the request's desired outcome?

Reconstruct street and add storm sewer capacity.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Sanitary Sewer Utility Funds	-	\$600,000	-	-	-	-	\$600,000
Operating - Water Utility Funds	-	\$800,000	-	-	-	-	\$800,000
Other - TIF Increment - 11	-	\$1,800,000	-	-	-	-	\$1,800,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$600,000	-	-	-	-	\$600,000
Streets - Total Street Reconstruction	-	\$1,800,000	-	-	-	-	\$1,800,000
Water - Watermains	-	\$800,000	-	-	-	-	\$800,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$3,200,000	-	-	-	-	\$3,200,000
	-	<b>\$3,200,000</b>	-	-	-	-	<b>\$3,200,000</b>



**593** Redfield Street - 21st Street South to Losey Boulevard*(No Funding in 2026)***Total Funding****\$1,424,500**

New Borrowing: \$1,424,500



Complete Curb and Gutter. Contract Pave. Fix failing Water Main.  
 Street ID: S-01969, S-01970 (2 Blocks)  
 Pavement Rating: 5 Curb & Gutter Rating: Good  
 Distance (Miles): .279  
 Companion: Water Main Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
 Request Type: Project  
 Current Status: Not Started  
 Timeline: 2029  
 Department Point of Contact: Sward, Stephanie

**Justification:**What is the request's desired outcome?

Reconstruct street and water main repair.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

<b>Request Budget</b>	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	\$841,000	-	\$841,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$202,500	-	\$202,500
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$56,000	-	\$56,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$325,000	-	\$325,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	\$202,500	-	\$202,500
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$56,000	-	\$56,000
Streets - Total Street Reconstruction	-	-	-	-	\$841,000	-	\$841,000
Water - Watermains	-	-	-	-	\$325,000	-	\$325,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$1,424,500	-	\$1,424,500
	-	-	-	-	\$1,424,500	-	\$1,424,500

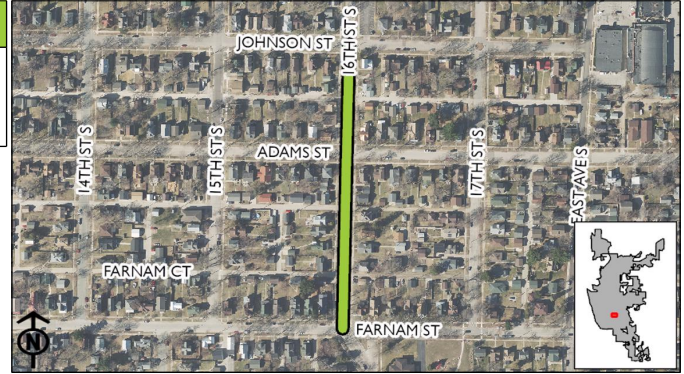
**595** 16th St S - Farnam St to Johnson St

*(No Funding in 2026)*

**Total Funding**

**\$2,376,000**

New Borrowing: \$2,376,000



Complete Curb and Gutter. Contract Pave.  
 Street ID: S-00149, S-00150 (2 Blocks).  
 Pavement Rating: 6 Curb & Gutter Rating: Good/Fair  
 Distance (Miles): .18  
 Companion: Storm Project.  
 Reconfigure 16th & Farnam intersection for additional green space

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets

**Request Type:** Project

**Current Status:** Not Started

**Timeline:** 2030

**Department Point of Contact:** Wodarz, Caleb

**Justification:**

What is the request's desired outcome?

Reconstruct street and replace storm sewer mains.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	-	-	-	-	-	\$1,596,000	<b>\$1,596,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$280,000	<b>\$280,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$500,000	<b>\$500,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$280,000	<b>\$280,000</b>
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$500,000	<b>\$500,000</b>
Streets - Total Street Reconstruction	-	-	-	-	-	\$1,596,000	<b>\$1,596,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$2,376,000	<b>\$2,376,000</b>
	-	-	-	-	-	<b>\$2,376,000</b>	<b>\$2,376,000</b>

**596** Cunningham Street - Larson Street to Dead End East

*(No Funding in 2026)*

**Total Funding**

**\$1,051,000**

New Borrowing: \$1,051,000



Complete Curb and Gutter. Contract Pave.  
Street ID: S-00938, S-00939 (2 Blocks).  
Pavement Rating: 5/6 Curb & Gutter Rating: Good  
Distance (Miles): .234  
Companion: Storm Project

Requesting Department(s): Engineering; Stormwater Utility; Streets  
Request Type: Project  
Current Status: Not Started  
Timeline: 2030  
Department Point of Contact: Rasmussen, Ryan

**Justification:**

What is the request's desired outcome?  
Reconstruct street.

How will this outcome be measured?  
PASAR rating.

What is the methodology used to determine the budget for this project?  
Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

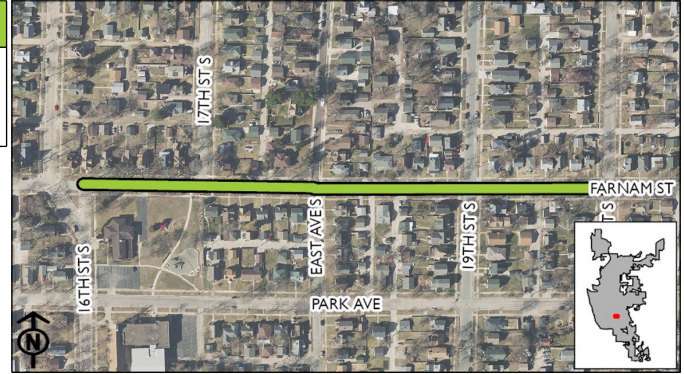
Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$947,000	\$947,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$104,000	\$104,000
<b>EXPENDITURE CATEGORIES:</b>							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$104,000	\$104,000
Streets - Total Street Reconstruction	-	-	-	-	-	\$947,000	\$947,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$1,051,000	\$1,051,000
	-	-	-	-	-	\$1,051,000	\$1,051,000

**597** Farnam St - 16th St S to 20th St S*(No Funding in 2026)***Total Funding****\$1,896,000**

New Borrowing: \$1,896,000



Complete Curb and Gutter. Contract Pave.  
 Street ID: S-01078, S-01079, S-01080, S-01081 (4 Blocks).  
 Pavement Rating: 8 Curb & Gutter Rating: Good  
 Distance (Miles): .278  
 Companion: Storm Project

Requesting Department(s): Engineering; Stormwater Utility; Streets  
 Request Type: Project  
 Current Status: Not Started  
 Timeline: 2030  
 Department Point of Contact: Rasmussen, Ryan

**Justification:**What is the request's desired outcome?

Reconstruct street and replacement of storm sewer mains.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate

**Approval & Oversight:**Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

<b>Request Budget</b>	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$896,000	\$896,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$1,000,000	\$1,000,000
<b>EXPENDITURE CATEGORIES:</b>							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$1,000,000	\$1,000,000
Streets - Total Street Reconstruction	-	-	-	-	-	\$896,000	\$896,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$1,896,000	\$1,896,000
	-	-	-	-	-	\$1,896,000	\$1,896,000



**600** Green Bay St - Losey Blvd to BNSF RR*(No Funding in 2026)***Total Funding****\$1,917,000**

New Borrowing: \$1,917,000



Complete Curb and Gutter. Contract Pave.  
 Street ID: S-01244, S-01245 (2 Blocks).  
 Pavement Rating: 4/8 Curb & Gutter Rating: Fair/Good  
 Distance (Miles): .182  
 Stormwater/flash flooding relief of area w/ pipe upsizing  
 Companion: Storm Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility

Request Type: Project

Current Status: Not Started

Timeline: 2024 to 2029

Department Point of Contact: Sward, Stephanie

**Justification:**What is the request's desired outcome?

Reconstruct street, increase storm sewer.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

Explain why project will take more than one year to complete?

Consultant design &amp; permitting need to begin before construction.

**Approval & Oversight:**Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	\$200,000	-	-	-	\$1,087,000	-	\$1,287,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$135,000	-	\$135,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$445,000	-	\$445,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$50,000	-	\$50,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	\$135,000	-	\$135,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$445,000	-	\$445,000
Streets - Total Street Reconstruction	\$200,000	-	-	-	\$1,087,000	-	\$1,287,000
Water - Watermains	-	-	-	-	\$50,000	-	\$50,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$200,000	-	-	-	\$1,717,000	-	\$1,917,000
	<b>\$200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,717,000</b>	<b>-</b>	<b>\$1,917,000</b>

**601** Green Bay St - 9th St S to 14th St S (STP Urban)**2026 Funding****\$100,000**

New Borrowing: \$100,000

**Total Funding****\$3,148,250**

New Borrowing: \$2,108,250



Contract Pave. Increase Storm Capacity

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets

Request Type: Project

Current Status: Not Started

Timeline: 2025 to 2028

Department Point of Contact: Sward, Stephanie

**Justification:**What is the request's desired outcome?

Reconstruct street.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

Explain why project will take more than one year to complete?

design with State oversight with construction in a later year

**Approval & Oversight:**Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:**

	Past	2026	2027	2028	2029	2030	Total
<b>Borrowing</b> - New Debt Issue	-	\$100,000	-	\$700,000	-	-	\$800,000
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$250,000	-	-	\$250,000
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$50,000	-	-	\$50,000
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	-	\$1,008,250	-	-	\$1,008,250
<b>Grants</b> - Federal	-	-	-	\$1,040,000	-	-	\$1,040,000

**EXPENDITURE CATEGORIES:**

Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	\$250,000	-	-	\$250,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	\$50,000	-	-	\$50,000
Streets - DOT Projects	-	-	-	\$1,040,000	-	-	\$1,040,000
Streets - Total Street Reconstruction	-	\$100,000	-	\$700,000	-	-	\$800,000
Water - Watermains	-	-	-	\$1,008,250	-	-	\$1,008,250

**SPENDING PLAN:**

Construction/Maintenance	-	\$100,000	-	\$2,008,250	-	-	\$2,108,250
	-	<b>\$100,000</b>	-	<b>\$3,048,250</b>	-	-	<b>\$3,148,250</b>

**649 Bliss Road Slope Stabilization**

*(No Funding in 2026)*

**Total Funding**

**\$1,250,000**

New Borrowing: \$970,400



**Requesting Department(s):** Engineering; Streets  
**Request Type:** Project  
**Current Status:** Design Complete  
**Timeline:** 2024 to 2031  
**Department Point of Contact:** Gallagher, Matthew

**Justification:**

What is the request's desired outcome?

Stabilization of the slope on Bliss Road and Forest Hills to mitigate natural erosion.

How will this outcome be measured?

Implementation of engineering recommendations from studies of the hillside, and golf course below.

What is the methodology used to determine the budget for this project?

Engineering estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

<b>Request Budget</b>	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	\$370,400	-	-	-	\$300,000	\$300,000	\$970,400
Other - Existing Bond Funds	\$279,600	-	-	-	-	-	\$279,600
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Street Improvements	\$650,000	-	-	-	\$300,000	\$300,000	\$1,250,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$350,000	-	-	-	\$300,000	\$300,000	\$950,000
Planning/Design	\$100,000	-	-	-	-	-	\$100,000
	<b>\$650,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$1,250,000</b>

**667** Redfield Street - 16th Street to East Avenue

*(No Funding in 2026)*

**Total Funding**

**\$407,000**

New Borrowing: \$407,000



Complete Curb and Gutter. Contract Pave.

Street ID: S-01965

Pavement Rating: 3 Curb Rating: Good

Distance (Miles): .129 Miles

Requesting Department(s): Engineering; Streets

Request Type: Project

Current Status: Not Started

Timeline: 2030

Department Point of Contact: Rasmussen, Ryan

**Justification:**

What is the request's desired outcome?

Reconstruct Street.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

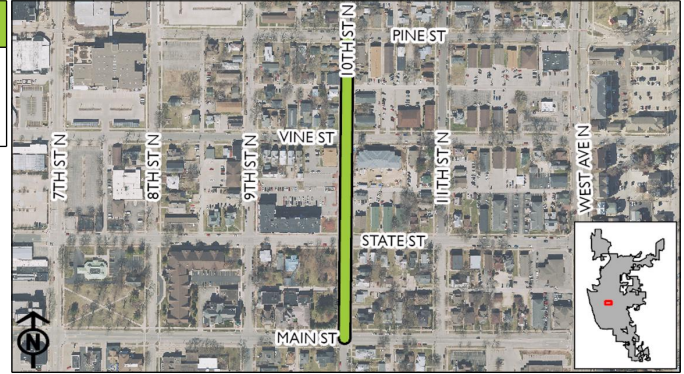
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$407,000	\$407,000
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Total Street Reconstruction	-	-	-	-	-	\$407,000	\$407,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$407,000	\$407,000
	-	-	-	-	-	\$407,000	\$407,000



**670** 10th Street North - Main to Pine St*(No Funding in 2026)***Total Funding****\$1,565,000**

New Borrowing: \$1,565,000



Complete Curb and Gutter. Contract Pave.  
 Street ID: S-00005, S-00006, S-00007 (3 Blocks)  
 Pavement Rating: 7/8/8 Curb and Gutter Rating: Fair/Good/Good  
 Distance (Miles): .231 Miles  
 Companion: Storm Water Project.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets

Request Type: Project

Current Status: Not Started

Timeline: 2029

Department Point of Contact: Wodarz, Caleb

**Justification:**What is the request's desired outcome?

Reconstruct Street. Upsize storm sewer main per Pine Alt 3 to help flooding at 10th and main/10th and King. DO AFTER FRONT STREET IS FIXED.

How will this outcome be measured?

PASAR rating. Less flooding.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

<b>Request Budget</b>	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	-	-	-	-	\$720,000	-	\$720,000
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$410,000	-	\$410,000
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$435,000	-	\$435,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	\$410,000	-	\$410,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$435,000	-	\$435,000
Streets - Total Street Reconstruction	-	-	-	-	\$720,000	-	\$720,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$1,565,000	-	\$1,565,000
	-	-	-	-	\$1,565,000	-	\$1,565,000

**671** Liberty Street - Clinton St to Sill St

*(No Funding in 2026)*

**Total Funding**

**\$706,000**

New Borrowing: \$706,000



Complete Curb and Gutter. Contract Pave.  
Street ID: S-01550, S-01551 (2 Blocks)  
Pavement Rating: 4 Curb and Gutter Rating: Fair  
Distance (Miles): .232 Miles

Requesting Department(s): Engineering; Streets  
Request Type: Project  
Current Status: Not Started  
Timeline: 2030  
Department Point of Contact: Rasmussen, Ryan

**Justification:**

What is the request's desired outcome?  
Reconstruct Street.

How will this outcome be measured?  
PASAR rating.

What is the methodology used to determine the budget for this project?  
Engineering Dept. estimate

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$706,000	\$706,000
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Total Street Reconstruction	-	-	-	-	-	\$706,000	\$706,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$706,000	\$706,000
	-	-	-	-	-	\$706,000	\$706,000

**672** Ray Place - Strong Avenue to Dead End East

*(No Funding in 2026)*

**Total Funding**

**\$320,000**

New Borrowing: \$320,000



Complete Curb and Gutter. Contract Pave.

Street ID: S-01957

Pavement Rating: 4 Curb and Gutter rating: Poor

Distance (Miles): .075 Miles

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets

Request Type: Project

Current Status: Not Started

Timeline: 2030

Department Point of Contact: Rasmussen, Ryan

**Justification:**

What is the request's desired outcome?

Reconstruct Street.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$218,000	\$218,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$80,000	\$80,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$22,000	\$22,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$80,000	\$80,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$22,000	\$22,000
Streets - Total Street Reconstruction	-	-	-	-	-	\$218,000	\$218,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$320,000	\$320,000
	-	-	-	-	-	\$320,000	\$320,000

**680** 8th Street South - Denton Street to Johnson Street

*(No Funding in 2026)*

**Total Funding**

**\$1,573,410**

New Borrowing: \$1,550,000



Street Reconstruction  
Sanitary Sewer Main replacements

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
**Request Type:** Project  
**Current Status:** Not Started  
**Timeline:** 2029 to 2030  
**Department Point of Contact:** Gallager, Matthew

**Justification:**

What is the request's desired outcome?

Reconstruct Street. Replace failing Sanitary Sewer Main.

How will this outcome be measured?

PASAR rating. Flowing sewer.

What is the methodology used to determine the budget for this project?

Street Dept. estimate.

Engineering department estimate.

Explain why project will take more than one year to complete?

To be phased in different years, based upon inspection results from televised sewer.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	-	-	-	-	\$475,000	\$475,000	<b>\$950,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$150,000	\$150,000	<b>\$300,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$72,500	\$72,500	<b>\$145,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$77,500	\$77,500	<b>\$155,000</b>
<b>Operating</b> - Sanitary Sewer Utility Funds	\$16,000	-	-	-	-	-	<b>\$16,000</b>
<b>Operating</b> - Streets Operating Budget	\$7,410	-	-	-	-	-	<b>\$7,410</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	\$16,000	-	-	-	\$150,000	\$150,000	<b>\$316,000</b>
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$72,500	\$72,500	<b>\$145,000</b>
Streets - Total Street Reconstruction	\$7,410	-	-	-	\$475,000	\$475,000	<b>\$957,410</b>
Water - Watermains	-	-	-	-	\$77,500	\$77,500	<b>\$155,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$23,410	-	-	-	\$775,000	\$775,000	<b>\$1,573,410</b>
	<b>\$23,410</b>	-	-	-	<b>\$775,000</b>	<b>\$775,000</b>	<b>\$1,573,410</b>



**761** Annual Traffic Signal Replacement Program

*(No Funding in  
2026)*

**Total Funding**

**\$5,700,000**

New Borrowing: \$5,700,000

30-year program for annual replacement of traffic signals, as an ongoing need to update and modernize the City of La Crosse's aging ~60 signalized intersections.

Requesting Department(s): Engineering  
Request Type: Program  
Current Status: Design  
Timeline: 2023 to 2060  
Department Point of Contact: Sward, Stephanie

**Justification:**

What is the request's desired outcome?

Replacement of traffic signal equipment (poles, lights, bases, wiring, conduit, signs, and appurtenances.

How will this outcome be measured?

Removal and replacement of old equipment, purchase and installation of new.

What is the methodology used to determine the budget for this project?

Ongoing and previous bid engineering projects.

Explain why project will take more than one year to complete?

Inventory consists of ~60 signals, at an estimated average cost of \$700,000 per signal.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Public Works on 1/31/2022 (see Legistar 22-0165)

Is this request part of an approved master plan?

Yes it is part of Citywide Traffic Signal Replacement Plan dated 1/21/2022

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	\$2,000,000	-	\$1,100,000	\$1,200,000	\$700,000	\$700,000	\$5,700,000
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Traffic Signals	\$2,000,000	-	\$1,100,000	\$1,200,000	\$700,000	\$700,000	\$5,700,000
<b>SPENDING PLAN:</b>							
Equipment/Vehicles/Furnishings	\$2,000,000	-	\$1,100,000	\$1,200,000	\$700,000	\$700,000	\$5,700,000
	<b>\$2,000,000</b>	<b>-</b>	<b>\$1,100,000</b>	<b>\$1,200,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$5,700,000</b>

## 763 Annual Capital Pavement Maintenance Program

2026 Funding	Total Funding
<b>\$200,000</b>	<b>\$1,850,000</b>
New Borrowing: \$200,000	New Borrowing: \$1,850,000

Annual maintenance of Connecting Highways, Truck Routes, National Highway System roadways, and concrete roadways in the City of La Crosse. Includes joint maintenance, repair, and sealing. Utilizes capital funds for extend the lifetime of major roadways, reducing costs of full reconstruction over time. The first candidates for maintenance to prolong road life are Rose Street, 7th Street, and 16th Street. Future candidates include Cass Street, 6th Street, Palace & Larson Streets, Airport Road, and other new concrete roadways and intersections.



**Requesting Department(s):** Engineering; Streets  
**Request Type:** Program  
**Current Status:** In Progress  
**Timeline:** 2023 to 2031  
**Department Point of Contact:** Schmutzer, Troy

### Justification:

What is the request's desired outcome?

Improvement of deteriorating joints and other pavement maintenance to prolong roadway life.

How will this outcome be measured?

Removal and replacement of joint and roadway materials. Installation of new sealers, patches, and joint materials.

What is the methodology used to determine the budget for this project?

Previous Engineering and Street department projects and quotes.

Explain why project will take more than one year to complete?

Sections of roadways will be done, as funding allows, due to variable lengths of blocks and roadways.

### Approval & Oversight:

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

### Outside Funding:

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	\$550,000	\$200,000	\$250,000	\$250,000	\$300,000	\$300,000	<b>\$1,850,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Street Improvements	\$550,000	\$200,000	\$250,000	\$250,000	\$300,000	\$300,000	<b>\$1,850,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$500,000	\$200,000	\$250,000	\$250,000	\$300,000	\$300,000	<b>\$1,800,000</b>
	<b>\$550,000</b>	<b>\$200,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$1,850,000</b>

**781** Losey Boulevard - Main to La Crosse St

*(No Funding in 2026)*

**Total Funding**

**\$6,894,250**

New Borrowing: \$6,894,250



Miscellaneous Curb & Gutter. Contract Pave.

Street ID: S-01605 thru S-01611

Pavement Rating: 6/5/6/6/6/6/6 Curb & Gutter Rating: F/G

Distance: 1.112

Stormwater/flash flooding relief @ Losey & Vine

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility

Request Type: Project

Current Status: Not Started

Timeline: 2029

Department Point of Contact: Wodarz, Caleb

**Justification:**

What is the request's desired outcome?  
Reconstruct Street.

How will this outcome be measured?  
PASAR rating.

What is the methodology used to determine the budget for this project?  
Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	\$4,413,000	-	\$4,413,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$474,000	-	\$474,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$1,437,250	-	\$1,437,250
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$570,000	-	\$570,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	\$474,000	-	\$474,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$1,437,250	-	\$1,437,250
Streets - Total Street Reconstruction	-	-	-	-	\$4,413,000	-	\$4,413,000
Water - Watermains	-	-	-	-	\$570,000	-	\$570,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$6,894,250	-	\$6,894,250
	-	-	-	-	\$6,894,250	-	\$6,894,250

**798** Robinsdale Avenue - Mormon Coulee Rd to 28th St.

*(No Funding in 2026)*

**Total Funding**

**\$942,500**

New Borrowing: \$942,500



Misc. Curb & Gutter. City Pave.  
 Street ID # S-01992, S-01993, S-01994 (3 Blocks)  
 Pavement Ratings: 4 Curb & Gutter Ratings: Fair/Good/Good  
 Distance(Miles): .259  
 Install new sidewalk along Robinsdale Avenue from Mormon Coulee Rd to 28th St.

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets

**Request Type:** Project

**Current Status:** Not Started

**Timeline:** 2030

**Department Point of Contact:** Schmutzer, Troy

**Justification:**

What is the request's desired outcome?  
 Reconstruct Street and infill sidewalk.

How will this outcome be measured?  
 PASAR Rating.

What is the methodology used to determine the budget for this project?  
 Engineering Dept. Estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 No

Is this request part of an approved master plan?  
 Yes it is part of Green Complete Streets

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

<b>Request Budget</b>	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	-	-	-	-	-	\$714,000	<b>\$714,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$172,500	<b>\$172,500</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$56,000	<b>\$56,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$172,500	<b>\$172,500</b>
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$56,000	<b>\$56,000</b>
Streets - Total Street Reconstruction	-	-	-	-	-	\$714,000	<b>\$714,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$942,500	<b>\$942,500</b>
	-	-	-	-	-	<b>\$942,500</b>	<b>\$942,500</b>

**823** 13th Place - Weston to Travis

*(No Funding in 2026)*

**Total Funding**

**\$828,750**

New Borrowing: **\$828,750**



Misc. Utilities w/ Street Dept Paving.  
Removal and replacement of Sanitary and Storm mains, manholes, and structures.

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
**Request Type:** Project  
**Current Status:** Not started  
**Timeline:** 2028  
**Department Point of Contact:** Wodarz, Caleb

**Justification:**

What is the request's desired outcome?

Removal and replacement of aging and failing Sanitary and Storm facilities.

How will this outcome be measured?

Removal and replacement of aging and failing Sanitary and Storm facilities.

What is the methodology used to determine the budget for this project?

Past Engineering projects.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	-	-	-	\$407,000	-	-	\$407,000
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$175,000	-	-	\$175,000
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$159,250	-	-	\$159,250
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	-	\$87,500	-	-	\$87,500
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	\$175,000	-	-	\$175,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	\$159,250	-	-	\$159,250
Streets - Street Improvements	-	-	-	\$407,000	-	-	\$407,000
Water - Watermains	-	-	-	\$87,500	-	-	\$87,500
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	\$828,750	-	-	\$828,750
	-	-	-	\$828,750	-	-	\$828,750

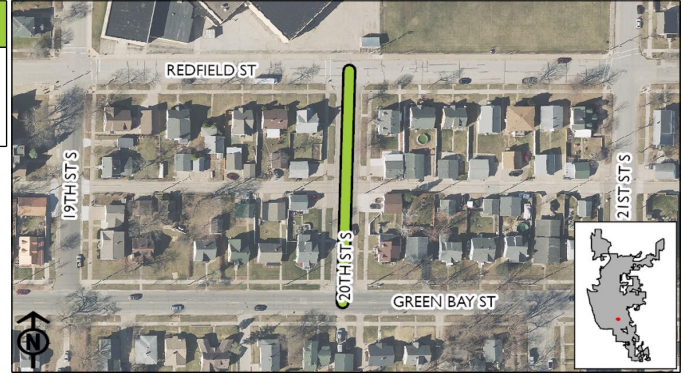


**859** 20th Street S - Redfield St. to Green Bay St.

*(No Funding in 2026)*

**Total Funding**

**\$218,000**



City Pave with Misc. Curb & Gutter.  
Street ID #S-00221  
Pavement Rating: 3 Curb & Gutter Rating: Fair  
Distance: 0.063

Requesting Department(s): Engineering; Streets  
Request Type: Project  
Current Status: not designed.  
Timeline: 2030  
Department Point of Contact: Schmutzer, Troy

**Justification:**

What is the request's desired outcome?  
Reconstruct Street.

How will this outcome be measured?  
PASAR Rating.

What is the methodology used to determine the budget for this project?  
Engineering Department Estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
Yes it is part of Green Complete Streets

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

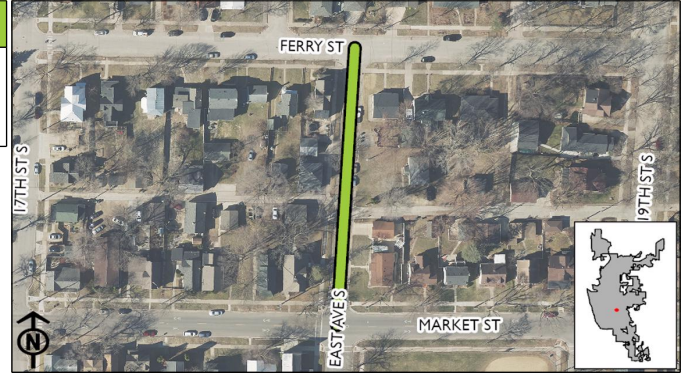
Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Streets Operating Budget	-	-	-	-	-	\$218,000	\$218,000
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Total Street Reconstruction	-	-	-	-	-	\$218,000	\$218,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$218,000	\$218,000
	-	-	-	-	-	\$218,000	\$218,000

**869** East Avenue - Ferry St to Market St

*(No Funding in 2026)*

**Total Funding**

**\$234,000**



City Pave with Misc. Curb & Gutter.  
Street ID #S-00989  
Pavement Rating: 3, Curb & Gutter Rating: Fair  
Distance: 0.071

Requesting Department(s): Engineering; Streets  
Request Type: Project  
Current Status: not designed.  
Timeline: 2030  
Department Point of Contact: Schmutzer, Troy

**Justification:**

What is the request's desired outcome?  
Reconstruct Street.

How will this outcome be measured?  
PASAR Rating

What is the methodology used to determine the budget for this project?  
Engineering Dept. Estimate

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
Yes it is part of Green Complete Streets

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Streets Operating Budget	-	-	-	-	-	\$234,000	<b>\$234,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Total Street Reconstruction	-	-	-	-	-	\$234,000	<b>\$234,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$234,000	<b>\$234,000</b>
	-	-	-	-	-	<b>\$234,000</b>	<b>\$234,000</b>



**874** Horton Street - East Ave to 19th St S

*(No Funding in 2026)*

**Total Funding**

**\$234,000**

New Borrowing: \$234,000



City Pave with Misc. Curb & Gutter.  
Street ID #S-01340  
Pavement Rating: 3, Curb & Gutter Rating: Good  
Distance: 0.065

Requesting Department(s): Engineering; Streets  
Request Type: Project  
Current Status: not designed.  
Timeline: 2030  
Department Point of Contact: Schmutzer, Troy

**Justification:**

What is the request's desired outcome?  
Reconstruct Street

How will this outcome be measured?  
PASAR Rating

What is the methodology used to determine the budget for this project?  
Engineering Dept. Estimate

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
Yes it is part of Green Complete Streets

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$234,000	\$234,000
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Total Street Reconstruction	-	-	-	-	-	\$234,000	\$234,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$234,000	\$234,000
	-	-	-	-	-	\$234,000	\$234,000

**875** Laurel Street - Old Town Hall Rd to Sunnyside Dr

*(No Funding in 2026)*

**Total Funding**

**\$414,000**

New Borrowing: \$414,000



City Pave with Misc. Curb & Gutter.  
Street ID #S-01529, S-01530  
Pavement Rating: 3, Curb & Gutter Rating: Good  
Distance: 0.136  
Companion with Linwood Ct.

Requesting Department(s): Engineering; Streets  
Request Type: Project  
Current Status: not designed.  
Timeline: 2030  
Department Point of Contact: Schmutzer, Troy

**Justification:**

What is the request's desired outcome?  
Reconstruct Street

How will this outcome be measured?  
PASAR Rating

What is the methodology used to determine the budget for this project?  
Engineering Dept. Estimate

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
Yes it is part of Green Complete Streets

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$414,000	\$414,000
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Total Street Reconstruction	-	-	-	-	-	\$414,000	\$414,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$414,000	\$414,000
	-	-	-	-	-	\$414,000	\$414,000

**876** Linwood Court - Sunnyside Dr to Dead End S

*(No Funding in 2026)*

**Total Funding**

**\$150,000**

New Borrowing: \$150,000



City Pave with Misc. Curb & Gutter.  
Street ID #S-01567  
Pavement Rating: 4, Curb & Gutter Rating: Good  
Distance: 0.058  
Companion project with Laurel Street CIP 875

Requesting Department(s): Engineering; Streets  
Request Type: Project  
Current Status: not designed.  
Timeline: 2030  
Department Point of Contact: Schmutzer, Troy

**Justification:**

What is the request's desired outcome?  
Reconstruct Street

How will this outcome be measured?  
PASAR Rating

What is the methodology used to determine the budget for this project?  
Engineering Dept. Estimate

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
Yes it is part of Green Complete Streets

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$150,000	\$150,000
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Total Street Reconstruction	-	-	-	-	-	\$150,000	\$150,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$150,000	\$150,000
	-	-	-	-	-	\$150,000	\$150,000

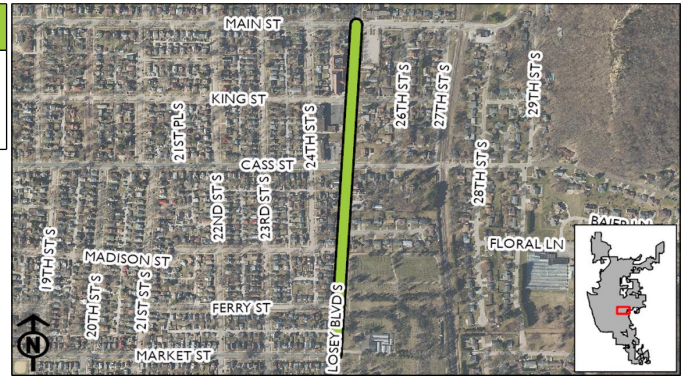
**909** Losey Boulevard - Main St to Market St

*(No Funding in 2026)*

**Total Funding**

**\$6,903,000**

New Borrowing: \$6,903,000



Miscellaneous Curb & Gutter. Contract Pave.

Street ID: S-01612 thru S-01616

Pavement Rating: 6/6/6/6/6 Curb & Gutter Rating: F/G

Distance: 1.112

Stormwater/flash flooding relief @ Losey & Vine

Companion: Storm Water Project.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets

Request Type: Project

Current Status: Not Started

Timeline: 2030

Department Point of Contact: Wodarz, Caleb

**Justification:**

What is the request's desired outcome?  
Reconstruct Street.

How will this outcome be measured?  
PASAR rating.

What is the methodology used to determine the budget for this project?  
Engineering Dept. estimate

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$4,413,000	\$4,413,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$590,000	\$590,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$1,900,000	\$1,900,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$590,000	\$590,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$1,900,000	\$1,900,000
Streets - Total Street Reconstruction	-	-	-	-	-	\$4,413,000	\$4,413,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$6,903,000	\$6,903,000
	-	-	-	-	-	\$6,903,000	\$6,903,000

**910** Wood Street - Dead End S to St. Andrew St.

2026 Funding	Total Funding
<b>\$385,000</b>	<b>\$385,000</b>

This project will replace failing infrastructure, raise the road out of the floodplain, and infill sidewalk on both sides of the street.  
Companion to Island Street reconstruction.

**Requesting Department(s):** Engineering; Streets  
**Request Type:** Project  
**Current Status:** not designed  
**Timeline:** 2026  
**Department Point of Contact:** Sward, Stephanie



**Justification:**

What is the request's desired outcome?  
reconstructed street.

How will this outcome be measured?  
reconstructed street

What is the methodology used to determine the budget for this project?  
Engineering Department Estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Other - TIF Increment - 16	-	\$385,000	-	-	-	-	<b>\$385,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Street Improvements	-	\$385,000	-	-	-	-	<b>\$385,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$385,000	-	-	-	-	<b>\$385,000</b>
	-	<b>\$385,000</b>	-	-	-	-	<b>\$385,000</b>



**911** Island Street - George St to Loomis St

**2026 Funding**

**\$807,000**

New Borrowing: \$360,000

**Total Funding**

**\$807,000**

New Borrowing: \$360,000



This project will replace failing infrastructure, raise the road out of the floodplain, and infill sidewalk on both sides of the street. Companion to Wood Street reconstruction.

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility

**Request Type:** Project

**Current Status:** not designed

**Timeline:** 2026

**Department Point of Contact:** Sward, Stephanie

**Justification:**

What is the request's desired outcome?

Reconstruct Street

How will this outcome be measured?

Reconstructed Street

What is the methodology used to determine the budget for this project?

Engineering Dept. Estimate

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$150,000	-	-	-	-	\$150,000
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	\$210,000	-	-	-	-	\$210,000
<b>Other</b> - TIF Increment - 16	-	\$447,000	-	-	-	-	\$447,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$150,000	-	-	-	-	\$150,000
Streets - Street Improvements	-	\$447,000	-	-	-	-	\$447,000
Water - Watermains	-	\$210,000	-	-	-	-	\$210,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$807,000	-	-	-	-	\$807,000
	-	<b>\$807,000</b>	-	-	-	-	<b>\$807,000</b>



**913** Annual Miscellaneous Curb Gutter & Pavement Replacement

2026 Funding	Total Funding	
<b>\$150,000</b> New Borrowing: \$150,000	<b>\$1,050,000</b> New Borrowing: \$1,050,000	
<p>Incidental replacement of curb, gutter, &amp; pavement necessary for completion of street or utility projects.</p> <p>Requesting Department(s): Streets  Request Type: Program  Current Status: In Progress  Timeline: 2024 to 2031  Department Point of Contact: Rasmussen, Ryan</p>		

Justification:	Approval & Oversight:
<p><u>What is the request's desired outcome?</u>  Incidental replacement of curb, gutter, &amp; pavement necessary for completion of street or utility projects.</p> <p><u>How will this outcome be measured?</u>  Project completion.</p> <p><u>What is the methodology used to determine the budget for this project?</u>  Cost of similar, previously completed projects.</p>	<p><u>Has request been approved by an oversight board?</u>  No</p> <p><u>Is this request part of an approved master plan?</u>  No</p> <p><u>Does this request require regulatory/other outside approval?</u>  No</p> <p><b>Outside Funding:</b></p> <p><u>Does this request require the city to contribute funds?</u>  No</p> <p><u>Does this request use donated funds?</u>  No</p>

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	<b>\$1,050,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Street Improvements	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	<b>\$1,050,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	<b>\$1,050,000</b>
	<b>\$300,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$1,050,000</b>

**915** Annual CIP Street Department Paving

2026 Funding	Total Funding	
<b>\$350,000</b> New Borrowing: \$350,000	<b>\$2,450,000</b> New Borrowing: \$2,450,000	
Miscellaneous paving done by Street Department.		
Requesting Department(s): Streets Request Type: Program Current Status: In Progress Timeline: 2024 to 2031 Department Point of Contact: Rasmussen, Ryan		

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Miscellaneous paving done by Street Department.	<u>Has request been approved by an oversight board?</u> No
<u>What is the methodology used to determine the budget for this project?</u> Paving cost estimate.	<u>Is this request part of an approved master plan?</u> No
	<u>Does this request require regulatory/other outside approval?</u> No
	<b>Outside Funding:</b> <u>Does this request require the city to contribute funds?</u> No
	<u>Does this request use donated funds?</u> No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	\$700,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,450,000
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Total Street Reconstruction	\$700,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,450,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$700,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,450,000
	<b>\$700,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$2,450,000</b>

**931** Milson Ct Traffic Calming

*(No Funding in 2026)*

**Total Funding**

**\$74,000**

New Borrowing: \$74,000

Installation of two speed tables for traffic calming on Milson Ct. Part of Green Complete Streets requirements to address safety and accessibility for all modes of traffic, as requested by the neighborhood and CM Sleznikow. Speed tables must be retrofit into existing pavement, as the street is not planned for reconstruction. Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering  
Request Type: Project  
Current Status: Not Started  
Timeline: 2030  
Department Point of Contact: Sward, Stephanie

**Justification:**

What is the request's desired outcome?  
Calming of traffic.

How will this outcome be measured?  
Construction of speed tables and reduced observed speeds.

What is the methodology used to determine the budget for this project?  
Past Engineering Estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

**Request Budget**

**FUNDING SOURCES:**

	Past	2026	2027	2028	2029	2030	Total
Borrowing - New Debt Issue	-	-	-	-	-	\$74,000	\$74,000

**EXPENDITURE CATEGORIES:**

Streets - Total Street Reconstruction	-	-	-	-	-	\$74,000	\$74,000
---------------------------------------	---	---	---	---	---	----------	----------

**SPENDING PLAN:**

Construction/Maintenance	-	-	-	-	-	\$74,000	\$74,000
	-	-	-	-	-	\$74,000	\$74,000

**945** 30th Street South - Glendale Ave to Dead End N

*(No Funding in  
2026)*

**Total Funding**

**\$369,000**

New Borrowing: \$369,000

Complete Curb & Gutter. Contract Pave.

Street ID: S-00433

Pavement Rating: 3 Curb & Gutter Rating: Fair

Distance (Miles): .04

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets

**Request Type:** Project

**Current Status:** Not Started

**Timeline:** 2029

**Department Point of Contact:** Schmutzer, Troy

**Justification:**

What is the request's desired outcome?

Reconstruct Street.

How will this outcome be measured?

PASAR Rating.

What is the methodology used to determine the budget for this project?

Engineering Department Estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	-	-	-	-	\$204,000	-	<b>\$204,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$65,000	-	<b>\$65,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$100,000	-	<b>\$100,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	\$65,000	-	<b>\$65,000</b>
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$100,000	-	<b>\$100,000</b>
Streets - Total Street Reconstruction	-	-	-	-	\$204,000	-	<b>\$204,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$369,000	-	<b>\$369,000</b>
	-	-	-	-	<b>\$369,000</b>	-	<b>\$369,000</b>

**949** Park Street N - 13th St S to 15th St S*(No Funding in 2026)***Total Funding****\$545,500**

New Borrowing: \$545,500

Install utilities mains to bring properties into compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility

Request Type: Project

Current Status: Not Started

Timeline: 2029

Department Point of Contact: Wodarz, Caleb

**Justification:**What is the request's desired outcome?

To correct non-compliant properties.

How will this outcome be measured?

Installation of utilities.

What is the methodology used to determine the budget for this project?

Engineering Estimate.

**Approval & Oversight:**Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	-	-	-	-	\$353,000	-	<b>\$353,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$72,000	-	<b>\$72,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$120,500	-	<b>\$120,500</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	\$72,000	-	<b>\$72,000</b>
Streets - Total Street Reconstruction	-	-	-	-	\$353,000	-	<b>\$353,000</b>
Water - Watermains	-	-	-	-	\$120,500	-	<b>\$120,500</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$545,500	-	<b>\$545,500</b>
	-	-	-	-	<b>\$545,500</b>	-	<b>\$545,500</b>

**951** Caledonia St - Monitor St to St Andrew St

*(No Funding in 2026)*

**Total Funding**

**\$2,140,000**

New Borrowing: \$2,140,000

Complete Curb & Gutter. Contract Pave.  
Street ID: S-00744, S-00745, S-00746, S-00747  
Pavement Rating: 4/3/4/6 Curb & Gutter Rating: F/F/F/G  
Distance (Miles): .355  
Sanitary Sewer Needs

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
**Request Type:** Project  
**Current Status:** Not Started  
**Timeline:** 2030  
**Department Point of Contact:** Wodarz, Caleb

**Justification:**

What is the request's desired outcome?  
Reconstructed street and utilities.

How will this outcome be measured?  
Improvement to the sewer system.

What is the methodology used to determine the budget for this project?  
Engineering estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	-	-	-	-	-	\$1,220,000	<b>\$1,220,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$320,000	<b>\$320,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$250,000	<b>\$250,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	-	-	-	\$350,000	<b>\$350,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$320,000	<b>\$320,000</b>
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$250,000	<b>\$250,000</b>
Streets - Total Street Reconstruction	-	-	-	-	-	\$1,220,000	<b>\$1,220,000</b>
Water - Watermains	-	-	-	-	-	\$350,000	<b>\$350,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$2,140,000	<b>\$2,140,000</b>
	-	-	-	-	-	<b>\$2,140,000</b>	<b>\$2,140,000</b>



**982** Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)

2026 Funding	Total Funding
<b>\$100,000</b> New Borrowing: \$50,000	<b>\$3,269,000</b> New Borrowing: \$1,359,000

Losey Boulevard, from north of Mormon Coulee Road, to south of Ward Avenue, to undergo a "Road Diet." This will convert the roadway from 4 to 3 lanes. This corridor of Losey Boulevard is a narrower public Right-of-Way, with substandard boulevards/terraces and sidewalks. The traffic volumes do not warrant 4 lanes of thru traffic. Therefore, a 3-lane section will be implemented, with one lane each of northbound and southbound travel, and one center turn lane for left turns into and out of driveways and sideroads. The reallocated width will allow for wider sidewalks and boulevards that will support the planting of trees throughout the corridor. Work includes complete replacement of all three utilities (Storm, Water, and Sewer). This project is funded up to a 90% maximum by Highway Safety Improvement Program (HSIP) funding, not including Sewer and Water. Project to be let by WisDOT.

**Requesting Department(s):** Engineering; Stormwater Utility; Streets; Water Utility  
**Request Type:** Project  
**Current Status:** Not started  
**Timeline:** 2025 to 2027  
**Department Point of Contact:** Sward, Stephanie

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Reconstructed roadway, with fewer vehicle lanes, wider boulevards for trees, and wider sidewalks. Slower traffic, due to reduced number of lanes, and safer conditions due to a center turn lane (to handle left turns, outside of the thru lanes).	<u>Has request been approved by an oversight board?</u> Yes by Common Council
<u>How will this outcome be measured?</u> Reconstructed roadway, newly planted trees (after the project is complete).	<u>Is this request part of an approved master plan?</u> Yes it is part of Citywide Bicycle & Pedestrian Master Plan
<u>What is the methodology used to determine the budget for this project?</u> Past and current engineering projects.	<u>Does this request require regulatory/other outside approval?</u> No
<u>Explain why project will take more than one year to complete?</u> Design in 2025, construction in 2027, per WisDOT oversight and let schedule.	<u>Does this request use donated funds?</u> No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - New Debt Issue	-	\$50,000	\$500,000	-	-	-	\$550,000
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$335,000	-	-	-	\$335,000
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	\$100,000	-	-	-	\$100,000
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	\$374,000	-	-	-	\$374,000
<b>Grants</b> - Federal	-	-	\$1,710,000	-	-	-	\$1,710,000
<b>Other</b> - TIF Increment - 15	-	\$50,000	\$150,000	-	-	-	\$200,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	\$335,000	-	-	-	\$335,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	\$100,000	-	-	-	\$100,000
Streets - DOT Projects	-	\$50,000	\$2,210,000	-	-	-	\$2,260,000
Streets - Street Improvements	-	\$50,000	\$150,000	-	-	-	\$200,000
Water - Watermains	-	-	\$374,000	-	-	-	\$374,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$50,000	\$1,459,000	-	-	-	\$1,509,000
	-	<b>\$100,000</b>	<b>\$3,169,000</b>	-	-	-	<b>\$3,269,000</b>

**983** Losey Boulevard Traffic Signal at Main Street (HSIP)

2026 Funding	Total Funding	
<b>\$1,645,006</b> New Borrowing: \$500,000	<b>\$1,645,006</b> New Borrowing: \$500,000	
<p>Losey Boulevard traffic signal at Main Street. Highway Safety Improvement Project project with DOT.</p> <p>Requesting Department(s): Engineering; Streets  Request Type: Project  Current Status: In Design  Timeline: 2026  Department Point of Contact: Sward, Stephanie</p>		

**Justification:**

What is the methodology used to determine the budget for this project?

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	\$500,000	-	-	-	-	\$500,000
Grants - Federal	-	\$1,145,006	-	-	-	-	\$1,145,006
<b>EXPENDITURE CATEGORIES:</b>							
Streets - DOT Projects	-	\$1,645,006	-	-	-	-	\$1,645,006
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$1,645,006	-	-	-	-	\$1,645,006
	-	\$1,645,006	-	-	-	-	\$1,645,006

**997** Liberty St - Windsor St to Clinton St

2026 Funding	Total Funding	
<b>\$1,080,000</b>	<b>\$1,080,000</b>	
<p>Complete Curb &amp; Gutter. Contract Pave.  Street ID: S-01548, S-01549  Pavement Rating: 9/9 Curb &amp; Gutter: G/G  Distance (Miles): 0.155  Sanitary Sewer Needs</p> <p><b>Requesting Department(s):</b> Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  <b>Request Type:</b> Project  <b>Current Status:</b> Not Started  <b>Timeline:</b> 2026  <b>Department Point of Contact:</b> Sward, Stephanie</p>		

**Justification:**

What is the request's desired outcome?  
Reconstructed street and utilities.

How will this outcome be measured?  
Prevention of sewer collapse.

What is the methodology used to determine the budget for this project?  
Engineering estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Sanitary Sewer Utility Funds	-	\$635,000	-	-	-	-	\$635,000
Operating - Water Utility Funds	-	\$445,000	-	-	-	-	\$445,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$635,000	-	-	-	-	\$635,000
Water - Watermains	-	\$445,000	-	-	-	-	\$445,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$1,080,000	-	-	-	-	\$1,080,000
	-	<b>\$1,080,000</b>	-	-	-	-	<b>\$1,080,000</b>

**998** Prospect St - Stoddard St to George St

2026 Funding	Total Funding	
<b>\$680,000</b>	<b>\$680,000</b>	

Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01943  
 Pavement Rating: 5 Curb & Gutter: F  
 Distance (Miles): 0.128  
 Sanitary Sewer Needs.

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
**Request Type:** Project  
**Current Status:** Not Started  
**Timeline:** 2026  
**Department Point of Contact:** Sward, Stephanie

**Justification:**

What is the request's desired outcome?  
 Reconstructed street and utilities.

How will this outcome be measured?  
 Prevent sewer collaps.

What is the methodology used to determine the budget for this project?  
 Engineering estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 No

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Sanitary Sewer Utility Funds	-	\$385,000	-	-	-	-	\$385,000
Operating - Water Utility Funds	-	\$295,000	-	-	-	-	\$295,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$385,000	-	-	-	-	\$385,000
Water - Watermains	-	\$295,000	-	-	-	-	\$295,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$680,000	-	-	-	-	\$680,000
	-	<b>\$680,000</b>	-	-	-	-	<b>\$680,000</b>

**999** St. Andrew St - Copeland Ave to Rose St

2026 Funding	Total Funding	
<b>\$490,000</b>	<b>\$490,000</b>	

Complete Curb & Gutter. Contract Pave.  
 Street ID: S-02089  
 Pavement Rating: 6 Curb & Gutter: G  
 Distance (Miles): 0.068  
 Sanitary Sewer Needs.

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
**Request Type:** Project  
**Current Status:** Not Started  
**Timeline:** 2026  
**Department Point of Contact:** Sward, Stephanie

**Justification:**

What is the request's desired outcome?  
 Reconstructed street and utilities.

How will this outcome be measured?  
 Prevent sewer collapse.

What is the methodology used to determine the budget for this project?  
 Engineering estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 No

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Sanitary Sewer Utility Funds	-	\$270,000	-	-	-	-	\$270,000
Operating - Water Utility Funds	-	\$220,000	-	-	-	-	\$220,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$270,000	-	-	-	-	\$270,000
Water - Watermains	-	\$220,000	-	-	-	-	\$220,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$490,000	-	-	-	-	\$490,000
	-	<b>\$490,000</b>	-	-	-	-	<b>\$490,000</b>

**1000** St. Cloud St - Avon St to Liberty St

2026 Funding	Total Funding	
<b>\$500,000</b>	<b>\$500,000</b>	

Complete Curb & Gutter. Contract Pave.  
 Street ID: S-02106  
 Pavement Rating: 5 Curb & Gutter: G  
 Distance (Miles): 0.075  
 Sanitary Sewer Needs.

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
**Request Type:** Project  
**Current Status:** Not Started  
**Timeline:** 2026  
**Department Point of Contact:** Sward, Stephanie

**Justification:**

What is the request's desired outcome?  
 Water and sewer extension to underserved parcels.

How will this outcome be measured?  
 Separating utilities from adjacent parcels for PSC requirements.

What is the methodology used to determine the budget for this project?  
 Engineering estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 No

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Sanitary Sewer Utility Funds	-	\$297,500	-	-	-	-	\$297,500
Operating - Water Utility Funds	-	\$202,500	-	-	-	-	\$202,500
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$297,500	-	-	-	-	\$297,500
Water - Watermains	-	\$202,500	-	-	-	-	\$202,500
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$500,000	-	-	-	-	\$500,000
	-	<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>



**1001** 16th St & Farnam St Intersection Utilities

2026 Funding	Total Funding	
<b>\$672,500</b>	<b>\$672,500</b>	

Completer Curb & Gutter. Contract Pave.  
 Street ID: S-02475, S-00151, S-01078  
 Pavement Rating: 6/6/9 Curb & Gutter: G/G/G  
 Distance (Miles): 0.160  
 Relocate Utilities.

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
**Request Type:** Project  
**Current Status:** Not Started  
**Timeline:** 2026  
**Department Point of Contact:** Sward, Stephanie

**Justification:**

What is the request's desired outcome?  
 Reconstructed street and utilities.

How will this outcome be measured?  
 Relocation of utilities.

What is the methodology used to determine the budget for this project?  
 Engineering estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 No

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Sanitary Sewer Utility Funds	-	\$496,250	-	-	-	-	\$496,250
Operating - Water Utility Funds	-	\$176,250	-	-	-	-	\$176,250
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$496,250	-	-	-	-	\$496,250
Water - Watermains	-	\$176,250	-	-	-	-	\$176,250
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$672,500	-	-	-	-	\$672,500
	-	<b>\$672,500</b>	-	-	-	-	<b>\$672,500</b>

**1008** 12th St N -Terminus South to Badger St

2026 Funding	Total Funding	
<b>\$475,000</b>	<b>\$475,000</b>	

Complete Curb & Gutter. Contract Pave.

Street ID: S-00046

Pavement Rating: 2 Curb & Gutter: P

Distance (Miles): 0.057

Redevelopment Needs.

**Requesting Department(s):** Engineering; Planning and Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility

**Request Type:** Project

**Current Status:** Not Started

**Timeline:** 2026

**Department Point of Contact:** Gallagher, Matthew

**Justification:**

What is the request's desired outcome?  
Reconstruct street and utilities.

How will this outcome be measured?  
Encourage redevelopment.

What is the methodology used to determine the budget for this project?  
Engineering estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Sanitary Sewer Utility Funds	-	\$75,000	-	-	-	-	\$75,000
Operating - Storm Water Utility Funds	-	\$75,000	-	-	-	-	\$75,000
Other - TIF Increment - 11	-	\$325,000	-	-	-	-	\$325,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$75,000	-	-	-	-	\$75,000
Streets - Total Street Reconstruction	-	\$325,000	-	-	-	-	\$325,000
Water - Watermains	-	\$75,000	-	-	-	-	\$75,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$475,000	-	-	-	-	\$475,000
	-	<b>\$475,000</b>	-	-	-	-	<b>\$475,000</b>

**1030** 2nd Street Median Retrofit

2026 Funding	Total Funding	
<b>\$450,000</b>	<b>\$450,000</b>	

Installation of median barrier between the newly constructed 2-way cycle track and vehicle lanes along 2nd Street from Market Street to La Crosse Street.

Part of the newly adopted Bicycle & Pedestrian Master Plan to address safety and accessibility for all ages and abilities of bicycle users. Median barrier to be retrofit into existing pavement, as the street is less than 5 years old.

Requesting Department(s): Engineering  
Request Type: Project  
Current Status: not designed  
Timeline: 2026  
Department Point of Contact: Sward, Stephanie

**Justification:**

What is the request's desired outcome?

Installation of median barrier adjacent to the existing 2-way cycle track.

How will this outcome be measured?

Increased usage among bicyclists.

What is the methodology used to determine the budget for this project?

Past Engineering Estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Other - TIF Increment - 11	-	\$450,000	-	-	-	-	<b>\$450,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Bicycle and Pedestrian Improvements	-	\$450,000	-	-	-	-	<b>\$450,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$450,000	-	-	-	-	<b>\$450,000</b>
	-	<b>\$450,000</b>	-	-	-	-	<b>\$450,000</b>

**1033** Signal Replacement at Mormon Coulee & Birch - HSIP

2026 Funding	Total Funding	
<b>\$150,000</b> New Borrowing: \$150,000	<b>\$1,516,812</b> New Borrowing: \$300,000	

Wisconsin Department of Transportation is requesting Highway Safety Improvement Project funds for a safety improvement at Mormon Coulee & Birch St. The improvement will include monotube poles, signal head per lane, sidewalk corner replacement, and offsetting left turn lanes for increased visibility.

**Requesting Department(s):** Engineering  
**Request Type:** Project  
**Current Status:** not designed  
**Timeline:** 2026 to 2030  
**Department Point of Contact:** Sward, Stephanie

**Justification:**

What is the request's desired outcome?  
 Replacement of signal equipment, replacement of sidewalk corner ramps, and offset left turn lanes.

How will this outcome be measured?  
 replacement of signal.

What is the methodology used to determine the budget for this project?  
 Engineering Estimates

Explain why project will take more than one year to complete?  
 design and permitting in first year with later year DOT let construction

**Approval & Oversight:**

Has request been approved by an oversight board?  
 No

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	\$150,000	-	-	-	\$150,000	\$300,000
Grants - State	-	-	-	-	-	\$1,216,812	\$1,216,812
<b>EXPENDITURE CATEGORIES:</b>							
Streets - DOT Projects	-	\$150,000	-	-	-	\$1,366,812	\$1,516,812
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$150,000	-	-	-	\$1,366,812	\$1,516,812
	-	\$150,000	-	-	-	\$1,366,812	\$1,516,812

## Streetscaping & Lighting

### 2026 Total Funding

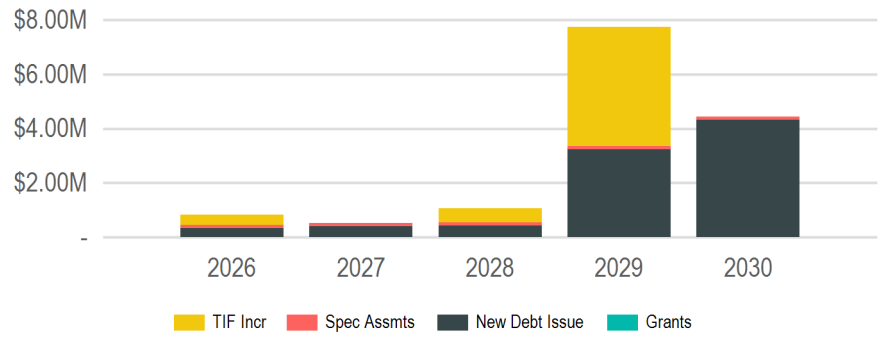
**\$820,000**

### 2026 New Borrowing

**\$325,000**

### 2026 City Funded

**\$820,000**



(In Thousands of Dollars)

## Requests

Request	2026	2027	2028	2029	2030	Total
946: King Street Greenway Extension	\$250,000	-	-	\$600,000	\$600,000	\$1,450,000
907: Pearl Street reconstruction	\$125,000	-	-	\$4,000,000	-	\$4,125,000
647: Sidewalk Snow Removal - City Wide	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
762: Annual Sidewalk Infill Program	\$115,000	\$125,000	\$125,000	\$135,000	\$135,000	\$635,000
901: Annual Capital Streetscape & Lighting Maintenance Program	\$110,000	\$110,000	\$120,000	\$120,000	\$120,000	\$580,000
648: Annual Sidewalk & ADA Ramp Replacement Program	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$570,000
1036: STP-Urban City Replacement Sidewalk	-	\$75,000	\$75,000	-	-	\$150,000
832: Pedestrian Lighting - 8th & 9th Streets, from Market St to Cameron Ave	-	-	\$535,000	-	-	\$535,000
827: Pedestrian Lighting - Green Bay St, from South Ave to Losey Blvd	-	-	-	\$800,000	\$800,000	\$1,600,000
745: Pedestrian Lighting - State St, from 7th St to West Ave	-	-	-	\$475,000	-	\$475,000
964: Pedestrian Lighting - St Andrew St from Caledonia to George	-	-	-	\$444,000	-	\$444,000
846: Pedestrian Lighting - Clinton St from Avon St to George St	-	-	-	\$400,000	-	\$400,000
959: Sidewalk Infill Bliss Rd from RR to Oak Trail	-	-	-	\$250,000	-	\$250,000
934: Ranger Drive - midblock RRFB at Wood & Sill	-	-	-	\$120,000	-	\$120,000
924: Sidewalk Infill East side HWY 14/61/35 - Zion Dr to 33rd St S	-	-	-	\$70,000	-	\$70,000
930: Campbell Rd - midblock RRFB at Emersen Elementary	-	-	-	\$45,000	-	\$45,000
925: Midblock Crosswalk - 1600 block Park Ave	-	-	-	\$30,000	-	\$30,000
928: Pedestrian Lighting - Main Street, from West Ave to 21st St	-	-	-	-	\$870,000	\$870,000
929: Pedestrian Lighting - State Street, from West Ave to 21st St	-	-	-	-	\$825,000	\$825,000
966: Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar	-	-	-	-	\$400,000	\$400,000
1031: Ranger Drive Protected Bike Lanes	-	-	-	-	\$380,000	\$380,000
885: Palace Street - midblock RRFB east of Charles St	-	-	-	-	\$60,000	\$60,000

## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$325,000	\$410,000	\$420,000	\$3,224,000	\$4,325,000	\$8,704,000
New Debt Issue	\$325,000	\$410,000	\$420,000	\$3,224,000	\$4,325,000	\$8,704,000
<b>Taxation</b>	\$495,000	\$120,000	\$655,000	\$4,520,000	\$120,000	\$5,910,000
Special Assessments	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
TIF Increment	\$375,000	-	\$535,000	\$4,400,000	-	\$5,310,000
	<b>\$820,000</b>	<b>\$530,000</b>	<b>\$1,075,000</b>	<b>\$7,744,000</b>	<b>\$4,445,000</b>	<b>\$14,614,000</b>

**647** Sidewalk Snow Removal - City Wide

2026 Funding	Total Funding
<b>\$120,000</b>	<b>\$1,160,000</b>

An annual program to solicit and develop a contract to hire a private contractor to assist with clearing the snow from the public sidewalks. The Street Department cannot help clear the snow from the public sidewalks that are neglected by private property owners as required by ordinance.

Requesting Department(s): Engineering  
Request Type: Program  
Current Status: Ongoing  
Timeline: 01/21 to 2031  
Department Point of Contact: Haldeman, Cullen

**Justification:**

What is the request's desired outcome?  
Hire a private contractor to clear snow from public sidewalks that have been neglected by private property owners.

How will this outcome be measured?  
Snow clearance of sidewalks.

What is the methodology used to determine the budget for this project?  
Ongoing program costs.

Explain why project will take more than one year to complete?  
Ongoing annual program.

**Approval & Oversight:**

Has request been approved by an oversight board?  
Yes by Board of Public Works

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Other - Special Assessments	\$560,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	<b>\$1,160,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Bicycle and Pedestrian Improvements	\$560,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	<b>\$1,160,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$100,000	-	-	-	-	-	<b>\$100,000</b>
Other	\$440,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	<b>\$1,040,000</b>
	<b>\$560,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$1,160,000</b>



**648** Annual Sidewalk & ADA Ramp Replacement Program

2026 Funding	Total Funding	
<b>\$100,000</b> New Borrowing: \$100,000	<b>\$1,070,000</b> New Borrowing: \$1,070,000	
<p>An annual program to fund the removal and replacement of concrete sidewalk on the existing network within the City of La Crosse. This includes but is not limited to broken sidewalk panels, heaved or sunken sidewalks, and missing or substandard ramps at intersections and other crosswalks. May include miscellaneous infill of missing sidewalks but is not intended for infill of more substantial areas, which may need stand alone CIP projects.</p>		

Requesting Department(s): Engineering  
Request Type: Program  
Current Status: Ongoing  
Timeline: 2021 to 2031  
Department Point of Contact: Haldeman, Cullen

Justification:	Approval & Oversight:
<p><u>What is the request's desired outcome?</u>  Ongoing replacement and maintenance of the City's sidewalks to maintain the integrity and safety of the City's sidewalks.</p> <p><u>How will this outcome be measured?</u>  Maintained and safe sidewalks.</p> <p><u>What is the methodology used to determine the budget for this project?</u>  Engineering estimate and ongoing program costs.</p> <p><u>Explain why project will take more than one year to complete?</u>  Annual program.</p>	<p><u>Has request been approved by an oversight board?</u>  No</p> <p><u>Is this request part of an approved master plan?</u>  No</p> <p><u>Does this request require regulatory/other outside approval?</u>  No</p>
Outside Funding:	
	<p><u>Does this request require the city to contribute funds?</u>  No</p> <p><u>Does this request use donated funds?</u>  No</p>

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	\$500,000	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$1,070,000
<b>EXPENDITURE CATEGORIES:</b>							
Streetscaping - Streetscaping	\$500,000	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$1,070,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$500,000	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$1,070,000
	<b>\$500,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>\$1,070,000</b>

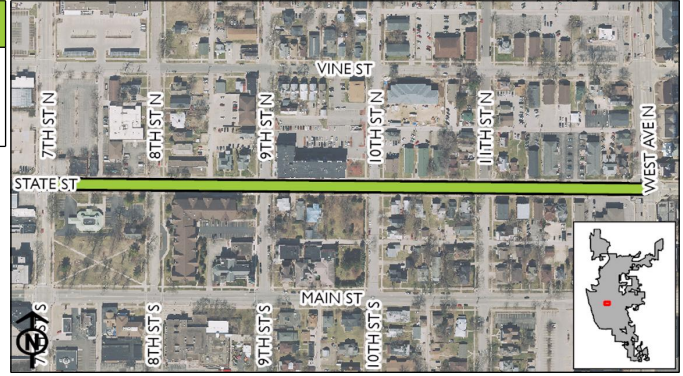
**745** Pedestrian Lighting - State St, from 7th St to West Ave

*(No Funding in 2026)*

**Total Funding**

**\$475,000**

New Borrowing: \$475,000



Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from 7th St to West Ave.

Request by CM Kahlow

Requesting Department(s): Engineering

Request Type: Project

Current Status: Not yet designed.

Timeline: 2029

Department Point of Contact: Hassemer, Jamie

**Justification:**

What is the request's desired outcome?

Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?

Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?

Past engineering projects and estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

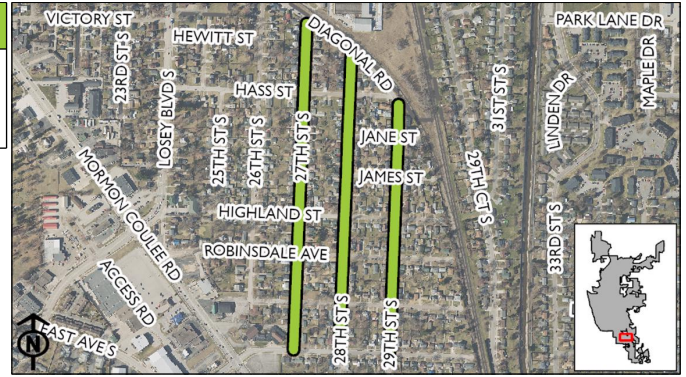
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	\$475,000	-	\$475,000
<b>EXPENDITURE CATEGORIES:</b>							
Streetscaping - Street Lighting	-	-	-	-	\$475,000	-	\$475,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$475,000	-	\$475,000
	-	-	-	-	\$475,000	-	\$475,000

## 762 Annual Sidewalk Infill Program

2026 Funding	Total Funding
<b>\$115,000</b>	<b>\$965,000</b>
New Borrowing: \$115,000	New Borrowing: \$965,000

Perpetual program to infill blocks without public sidewalk, to complete ongoing efforts for Complete Streets, accessibility, and ADA compliance. Goal of infilling eight to ten block faces with new public concrete sidewalk throughout La Crosse's neighborhoods. Priority set by coordination with Safe Routes to School, Bicycle Pedestrian Advisory Committee, and Committee for Citizens with Disabilities, to include areas near schools, existing incomplete sidewalk, and MTU bus routes. Planned streets include: 27th, 28th, and 29th Streets, from Birch Street to Diagonal Road.



Requesting Department(s): Engineering  
Request Type: Program  
Current Status: Design  
Timeline: 2023 to 2031  
Department Point of Contact: Haldeman, Cullen

### Justification:

What is the request's desired outcome?

Installation of 8 to 10 new block faces of public concrete sidewalk per year.

How will this outcome be measured?

Lineal feet of new sidewalk.

What is the methodology used to determine the budget for this project?

Past and current Engineering bid projects.

Explain why project will take more than one year to complete?

Due to large inventory of streets without sidewalks, installation must be done with a few streets annually.

### Approval & Oversight:

Has request been approved by an oversight board?

Yes by Board of Public Works on 1/31/2022 (see Legistar 22-0161)

Is this request part of an approved master plan?

Yes it is part of Citywide Sidewalk Infill Plan dated 1/21/2022

Does this request require regulatory/other outside approval?

No

### Outside Funding:

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	\$330,000	\$115,000	\$125,000	\$125,000	\$135,000	\$135,000	\$965,000
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Bicycle and Pedestrian Improvements	\$330,000	\$115,000	\$125,000	\$125,000	\$135,000	\$135,000	\$965,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$315,000	\$115,000	\$125,000	\$125,000	\$135,000	\$135,000	\$950,000
	\$330,000	\$115,000	\$125,000	\$125,000	\$135,000	\$135,000	\$965,000

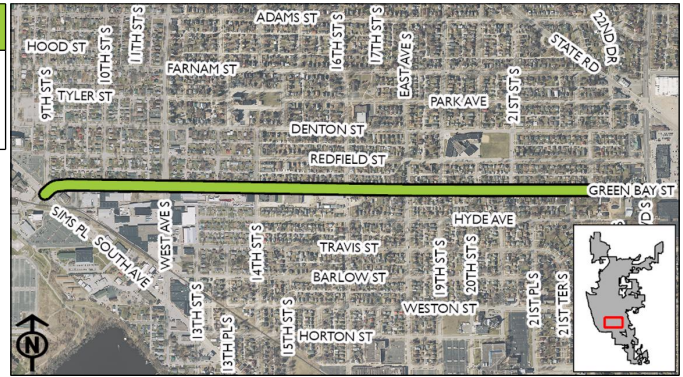
**827** Pedestrian Lighting - Green Bay St, from South Ave to Losey Blvd

*(No Funding in 2026)*

**Total Funding**

**\$1,600,000**

New Borrowing: \$1,600,000



Installation of pedestrian scale lighting on Green Bay Street.  
Companion projects: Green Bay, East Ave to 22nd; Green Bay, 22nd to Losey; Green Bay, 14th to East Ave; and Green Bay, 9th to 14th.  
To be staged in multiple years, during or after roadway projects.

Requesting Department(s): Engineering

Request Type: Project

Current Status: Not started

Timeline: 2029 to 2030

Department Point of Contact: Hassemer, Jamie

**Justification:**

What is the request's desired outcome?

Increased awareness, safety, and conspicuity of pedestrians and bicycles throughout the Green Bay Street corridor.

How will this outcome be measured?

New lights, increased lighting levels.

What is the methodology used to determine the budget for this project?

Past Engineering projects.

Explain why project will take more than one year to complete?

To be staged across multiple years to coincide with Street projects and install extensive length in stages.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	\$800,000	\$800,000	<b>\$1,600,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Streetscaping - Street Lighting	-	-	-	-	\$800,000	\$800,000	<b>\$1,600,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$800,000	\$800,000	<b>\$1,600,000</b>
	-	-	-	-	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$1,600,000</b>

**832** Pedestrian Lighting - 8th & 9th Streets, from Market St to Cameron Ave

*(No Funding in 2026)*

**Total Funding**

**\$535,000**



New pedestrian scale lighting installation on 400, 500, and 600 blocks of 8th and 9th Streets South.

**Requesting Department(s):** Engineering  
**Request Type:** Project  
**Current Status:** Not started  
**Timeline:** 2028  
**Department Point of Contact:** Hassemer, Jamie

**Justification:**

What is the request's desired outcome?  
 Increased lighting for safety, security, and pedestrian and bicycle traffic.

How will this outcome be measured?  
 Installed lights.

What is the methodology used to determine the budget for this project?  
 Past Engineering projects.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 No

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Other - TIF Increment - 11	-	-	-	\$535,000	-	-	\$535,000
<b>EXPENDITURE CATEGORIES:</b>							
Streetscaping - Street Lighting	-	-	-	\$535,000	-	-	\$535,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	\$535,000	-	-	\$535,000
	-	-	-	\$535,000	-	-	\$535,000



**846** Pedestrian Lighting - Clinton St from Avon St to George St

(No Funding in 2026)

**Total Funding**

**\$400,000**



Installation of Pedestrian Lighting on Clindon St, from Avon St to George St. Infill of city owned pedestrian scale lighting, as part of cityside master plan for pedestrian and bicycle facilities. Clinton Street provides a corridor of access for vehicles, bicycles, and pedestrians, from USH 53 (Rose St) to STH 35 (George). This connects bike/ped facilities on Clinton from Bainbridge St, to Rose with facilities on Ranger Dr, and subsequently to the Bud Hendrickson Trail that runs from Ranger Dr & Gillette St along and over the BNSF Rail yard to the intersection of Oak St & Enterprise Ave, from which there is a connection to three streets with bike lanes, serving the Interstate Industrial Park, the City of Onalaska, and the State Trails system. This continues ornamental street lighting from the Uptowne area at Caledonia & Clinton, to the east.

**Requesting Department(s):** Engineering

**Request Type:** Project

**Current Status:** Not yet started

**Timeline:** 2029

**Department Point of Contact:** Gallagher, Matthew

**Justification:**

What is the request's desired outcome?

Increased nighttime lighting levels for pedestrian and vehicular traffic, extension of ornamental streetscape from Uptown area.

How will this outcome be measured?

Installation of new lighting infrastructure, including bases, poles, lights, conduit, wiring, and cabinet(s).

What is the methodology used to determine the budget for this project?

Previous Engineering projects and recent bids.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by City Plan Commission on 8/29/2022 (see Legistar 22-0789)

Is this request part of an approved master plan?

Yes it is part of City of La Crosse Bicycle Pedestrian Master Plan dated 10/10/2013

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Other - TIF Increment - 16	-	-	-	-	\$400,000	-	\$400,000
<b>EXPENDITURE CATEGORIES:</b>							
Streetscaping - Street Lighting	-	-	-	-	\$400,000	-	\$400,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$400,000	-	\$400,000
	-	-	-	-	\$400,000	-	\$400,000

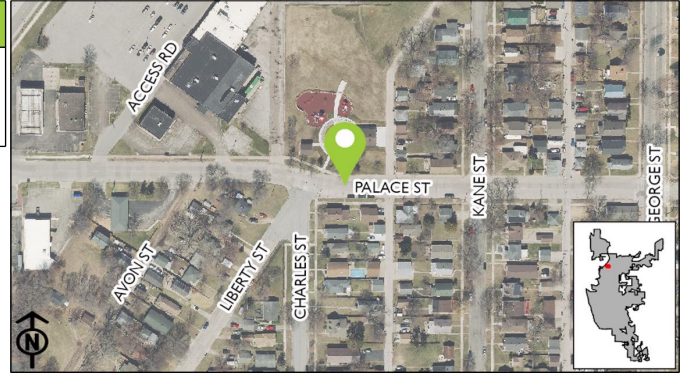
**885** Palace Street - midblock RRFB east of Charles St

*(No Funding in 2026)*

**Total Funding**

**\$60,000**

New Borrowing: \$60,000



Installation of pedestrian refuge median island and Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Request by Neighborhood group. Proximity to Badger/Hickey Park. To be retrofitted into existing pavement.

**Requesting Department(s):** Engineering; Streets  
**Request Type:** Project  
**Current Status:** not designed.  
**Timeline:** 2030  
**Department Point of Contact:** Sward, Stephanie

**Justification:**

What is the request's desired outcome?

Increased safety and awareness of pedestrians at crosswalk.

How will this outcome be measured?

Installation of median islands, beacons, signing, and marking.

What is the methodology used to determine the budget for this project?

Engineering Dept. Estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

<b>Request Budget</b>	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$60,000	\$60,000
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	-	\$60,000	\$60,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$60,000	\$60,000
	-	-	-	-	-	\$60,000	\$60,000



**901** Annual Capital Streetscape & Lighting Maintenance Program

2026 Funding	Total Funding
<b>\$110,000</b>	<b>\$780,000</b>
New Borrowing: \$110,000	New Borrowing: \$780,000

Annual maintenance of City owned infrastructure related to streetscape and streetlighting. Includes replacement of poles, bases, electrical appurtenances, and street furniture at or near end of life. Utilizes capital funds for replacement of capitalized assets that require extended maintenance and cause increased liability over time if not replaced on plan/schedule.

The first candidates for replacement include those oldest project installed with City and State projects in the 1990s and early 2000s, including the Central Business District and the north side corridors of Rose Street and Copeland Avenue.



**Requesting Department(s):** Engineering; Streets  
**Request Type:** Program  
**Current Status:** In progress  
**Timeline:** 2024 to 2031  
**Department Point of Contact:** Schmutzer, Troy

**Justification:**

What is the request's desired outcome?

Improvement of deteriorating street lighting and streetscaping materials.

How will this outcome be measured?

Replacement of lighting poles, bases, electrical appurtenances, and street furniture.

What is the methodology used to determine the budget for this project?

Previous Engineering department projects.

Explain why project will take more than one year to complete?

Sections of lighting will be done as funding allows based on need and age of existing assets.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	\$200,000	\$110,000	\$110,000	\$120,000	\$120,000	\$120,000	\$780,000
<b>EXPENDITURE CATEGORIES:</b>							
Streetscaping - Street Lighting	\$200,000	\$110,000	\$110,000	\$120,000	\$120,000	\$120,000	\$780,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$200,000	\$110,000	\$110,000	\$120,000	\$120,000	\$120,000	\$780,000
	<b>\$200,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$780,000</b>

**907** Pearl Street reconstruction

2026 Funding	Total Funding
<b>\$125,000</b>	<b>\$4,325,000</b>

Reconstruction of Pearl Street to include, but not limited to, streetscaping, road reconstruction, sidewalks, utilities.

Requesting Department(s): Engineering; Planning and Development  
Request Type: Project  
Current Status: Planning and design  
Timeline: 01/01/2024 to 2029  
Department Point of Contact: Trane, Andrea



**Justification:**

What is the request's desired outcome?  
Reconstruction of street.

How will this outcome be measured?  
Completed reconstruction of street.

What is the methodology used to determine the budget for this project?  
Estimate by Engineering.

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
Yes it is part of Downtown Master Plan dated 12/31/2021

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Other - TIF Increment - 11	\$200,000	\$125,000	-	-	-	-	\$325,000
Other - TIF Increment - 17	-	-	-	-	\$4,000,000	-	\$4,000,000
<b>EXPENDITURE CATEGORIES:</b>							
Planning and Community Development - Neighborhoods	\$75,000	-	-	-	-	-	\$75,000
Streets - Total Street Reconstruction	\$125,000	\$125,000	-	-	\$4,000,000	-	\$4,250,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$4,000,000	-	\$4,000,000
Planning/Design	\$200,000	\$125,000	-	-	-	-	\$325,000
	<b>\$200,000</b>	<b>\$125,000</b>	<b>-</b>	<b>-</b>	<b>\$4,000,000</b>	<b>-</b>	<b>\$4,325,000</b>

**924** Sidewalk Infill East side HWY 14/61/35 - Zion Dr to 33rd St S

*(No Funding in 2026)*

**Total Funding**

**\$70,000**

New Borrowing: \$70,000

Sidewalk infill from 33rd Street S to Zion Dr on the East side of HWY 14/61/35. This completes the sidewalk from 33rd Street to southern edge of City Limits. The project will also provide accessible curb ramps to reach the existing MTU bus stop on 33rd Street. Project requested from CM Neumann.

Requesting Department(s): Engineering  
Request Type: Project  
Current Status: Not Started  
Timeline: 2029  
Department Point of Contact: Haldeman, Cullen

**Justification:**

What is the request's desired outcome?  
Add sidewalk to complete pedestrian access.

How will this outcome be measured?  
Lineal feet of new sidewalk.

What is the methodology used to determine the budget for this project?  
Engineering Department Estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?  
Yes by Bicycle and Pedestrian Advisory Committee on 12/12/2023

Is this request part of an approved master plan?  
Yes it is part of Green Complete Streets

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	\$70,000	-	\$70,000
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	\$70,000	-	\$70,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$70,000	-	\$70,000
	-	-	-	-	\$70,000	-	\$70,000

**925** Midblock Crosswalk - 1600 block Park Ave

*(No Funding in 2026)*

**Total Funding**

**\$30,000**

New Borrowing: \$30,000

Installation of midblock curb extensions and crosswalk between Tower Park and Mount Calvary-Grace School. Feedback from administrators at the school identified speeding cars as a safety concern on Park Ave.

CM Schwarz requested

Requesting Department(s): Engineering

Request Type: Project

Current Status: Not Started

Timeline: 2029

Department Point of Contact: Sward, Stephanie

**Justification:**

What is the request's desired outcome?

Safer crossing of Park Ave between Grace Calvary and Tower Park and reduced speeds near the school.

How will this outcome be measured?

Installation of midblock crosswalk and curb extensions.

What is the methodology used to determine the budget for this project?

Engineering Department Estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	\$30,000	-	\$30,000
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	\$30,000	-	\$30,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$30,000	-	\$30,000
	-	-	-	-	\$30,000	-	\$30,000

**928** Pedestrian Lighting - Main Street, from West Ave to 21st St

*(No Funding in 2026)*

**Total Funding**

**\$870,000**

New Borrowing: \$870,000

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from 7th St to West Ave.

Request by CM Slezniow and Neighborhood Group

Requesting Department(s): Engineering

Request Type: Project

Current Status: Not Started

Timeline: 2030

Department Point of Contact: Sward, Stephanie

**Justification:**

What is the request's desired outcome?

Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?

Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?

Past engineering projects and estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$870,000	\$870,000
<b>EXPENDITURE CATEGORIES:</b>							
Streetscaping - Street Lighting	-	-	-	-	-	\$870,000	\$870,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$870,000	\$870,000
	-	-	-	-	-	\$870,000	\$870,000

**929** Pedestrian Lighting - State Street, from West Ave to 21st St

*(No Funding in 2026)*

**Total Funding**

**\$825,000**

New Borrowing: \$825,000

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from West Ave to 21st Street.

Request by CM Slezniow and Neighborhood Group

Requesting Department(s): Engineering

Request Type: Project

Current Status: Not Started

Timeline: 2030

Department Point of Contact: Sward, Stephanie

**Justification:**

What is the request's desired outcome?

Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?

Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?

Past engineering projects and estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$825,000	\$825,000
<b>EXPENDITURE CATEGORIES:</b>							
Streetscaping - Street Lighting	-	-	-	-	-	\$825,000	\$825,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$825,000	\$825,000
	-	-	-	-	-	\$825,000	\$825,000



**930** Campbell Rd - midblock RRFB at Emersen Elementary

*(No Funding in 2026)*

**Total Funding**

**\$45,000**

New Borrowing: \$45,000

Installation of Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Proximity to Emersen Elementary School. To be retrofit into existing pavement and median island.  
Request by Neighborhood group & CM Slezniow.

Requesting Department(s): Engineering  
Request Type: Project  
Current Status: Not Started  
Timeline: 2029  
Department Point of Contact: Sward, Stephanie

**Justification:**

What is the request's desired outcome?

Increased safety and awareness of pedestrians at crosswalk.

How will this outcome be measured?

Installation of median islands, beacons, signing, and marking.

What is the methodology used to determine the budget for this project?

Engineering Dept. Estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	\$45,000	-	\$45,000
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	\$45,000	-	\$45,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$45,000	-	\$45,000
	-	-	-	-	\$45,000	-	\$45,000

**934** Ranger Drive - midblock RRFB at Wood & Sill

*(No Funding in 2026)*

**Total Funding**

**\$120,000**

New Borrowing: \$120,000

Installation of two Rectangular Rapid Flahing Beacons (RRFB) and Pedistrian islands for safety concerns. Located at existing crosswalks at Wood Street & Sill Street. Proximity to Boys & Girls Club and Logan High School.  
Request by Neighborhood group & CM Goggin.

Requesting Department(s): Engineering  
Request Type: Project  
Current Status: Not Started  
Timeline: 2029  
Department Point of Contact: Sward, Stephanie

**Justification:**

What is the request's desired outcome?

Increased safety and awareness of pedestrians at crosswalk.

How will this outcome be measured?

Installation of median islands, beacons, signing, and marking.

What is the methodology used to determine the budget for this project?

Engineering Department Estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

Yes it is part of Safe Routes to School

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	\$120,000	-	\$120,000
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	\$120,000	-	\$120,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$120,000	-	\$120,000
	-	-	-	-	\$120,000	-	\$120,000

**946** King Street Greenway Extension

2026 Funding	Total Funding
<b>\$250,000</b>	<b>\$1,550,000</b> New Borrowing: \$1,200,000

The King Street Greenway currently exists from 7th to 22nd Street. The King Street Greenway Extension will be an expansion of the existing greenway which gives multimodal access to many residents and businesses alike. The greenways extension from 3rd to 7th Street will create an essential multi-modal connection to the larger transportation network in La Crosse. The King Street Greenway extension will pass by important community amenities including a grocery store, the MTU Transit Center, Cameron Park, and many more. The plan for King Street Greenway includes temporary painted bump out treatments on 3rd and 4th Street with a raised alley crossing between the two streets. Additionally, between 5th and 7th Street the plan includes curb extensions on all intersections with bioretention planters and rain gardens on portions of each intersection with a pedestrian refuge island on 7th Street. Current estimate does not include utility work.

**Requesting Department(s):** Engineering; Streets  
**Request Type:** Project  
**Current Status:** Construction Plans Complete.  
**Timeline:** 2025 to 2030  
**Department Point of Contact:** Sward, Stephanie

**Justification:**What is the request's desired outcome?

The King Street Greenway's desired outcome is to create a vital and safe space for bicyclists and pedestrians of all ages to reach desired destinations including downtown La Crosse, Riverside Park, Cameron Park Farmer's Market, and many more. This project creates an essential multi-modal connection to the larger active transportation network in La Crosse. It will connect to the Riverside Park shared use path, 2nd Street cycle track, 7th Street shared lanes, 17th Street Greenway, and extend to 22nd Street. The King Street Greenway is a priority project in the 2012 Bicycle and Pedestrian Master Plan.

How will this outcome be measured?

Increased usage by bicyclists and pedestrians and decreased crashes along this corridor.

What is the methodology used to determine the budget for this project?

Engineering provided cost estimates and accounted for plan development, state review of design and construction, and construction costs.

Explain why project will take more than one year to complete?

Project design and construction need to be completed in different years and receive approval from the Wisconsin Department of Transportation.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?

Yes it is part of Bicycle and Pedestrian Master Plan (2012) dated 10/10/2012

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: Board of Public Works and Wisconsin Department of Transportation.

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	\$600,000	\$600,000	\$1,200,000
Other - TIF Increment - 11	\$100,000	\$250,000	-	-	-	-	\$350,000
<b>EXPENDITURE CATEGORIES:</b>							
Planning and Community Development - Miscellaneous	\$100,000	\$250,000	-	-	-	-	\$350,000
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	\$600,000	\$600,000	\$1,200,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$250,000	-	-	\$600,000	\$600,000	\$1,450,000
Planning/Design	\$100,000	-	-	-	-	-	\$100,000
	<b>\$100,000</b>	<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$1,550,000</b>

**959** Sidewalk Infill Bliss Rd from RR to Oak Trail

*(No Funding in  
2026)*

**Total Funding**

**\$250,000**

New Borrowing: \$250,000

Install new sidewalk along Bliss Rd from RR to Oak Trail entrance.  
May include fill and retaining wall.  
Request from Neighborhood group and CM Sleznirow.

Requesting Department(s): Engineering  
Request Type: Project  
Current Status: Not Started  
Timeline: 2029  
Department Point of Contact: Haldeman, Cullen

**Justification:**

What is the request's desired outcome?  
New sidewalks installed.

How will this outcome be measured?  
Square foot of new sidewalk.

What is the methodology used to determine the budget for this project?  
Engineering Estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	\$250,000	-	\$250,000
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	\$250,000	-	\$250,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$250,000	-	\$250,000
	-	-	-	-	\$250,000	-	\$250,000

**964** Pedestrian Lighting - St Andrew St from Caledonia to George

*(No Funding in 2026)*

**Total Funding**

**\$444,000**

New Borrowing: \$444,000

Installation of pedestrian lighting for safety and mizzd used by vehicles, pedestrians, and bicycles along St. Andrew St from Caledonia to George.

Request by Neighborhood group and CM Janssen.

Requesting Department(s): Engineering

Request Type: Project

Current Status: Not Started

Timeline: 2029

Department Point of Contact: Hassemer, Jamie

**Justification:**

What is the request's desired outcome?

Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?

Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?

Past engineering projects and estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	\$444,000	-	<b>\$444,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Streetscaping - Street Lighting	-	-	-	-	\$444,000	-	<b>\$444,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$444,000	-	<b>\$444,000</b>
	-	-	-	-	<b>\$444,000</b>	-	<b>\$444,000</b>

**966** Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar

*(No Funding in 2026)*

**Total Funding**

**\$400,000**

New Borrowing: \$400,000

Installation of pedestrian lighting for safety and mizzd used by vehicles, pedestrians, and bicycles along Island St from Charles to George and Charles St from Island St to Hagar.  
Request by Neighborhood group and CM Janssen.

Requesting Department(s): Engineering

Request Type: Project

Current Status: Not Started

Timeline: 2030

Department Point of Contact: Hassemer, Jamie

**Justification:**

What is the request's desired outcome?

Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?

Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?

Past engineering projects and estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$400,000	\$400,000
<b>EXPENDITURE CATEGORIES:</b>							
Streetscaping - Street Lighting	-	-	-	-	-	\$400,000	\$400,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$400,000	\$400,000
	-	-	-	-	-	\$400,000	\$400,000

**1031** Ranger Drive Protected Bike Lanes

*(No Funding in 2026)*

**Total Funding**

**\$380,000**

New Borrowing: \$380,000

Installation of protected bike lanes along Ranger Drive from George Street to Gillette Street.  
Part of the newly adopted Bicycle & Pedestrian Master Plan to address safety and accessibility for all ages and abilities of bicycle users.  
Median barrier to be retrofit into existing pavement, as the street is less than 5 years old.

**Requesting Department(s):** Engineering; Planning and Development

**Request Type:** Project

**Current Status:** not designed

**Timeline:** 2030

**Department Point of Contact:** Sward, Stephanie

**Justification:**

What is the request's desired outcome?  
protected bike lanes along Ranger Drive.

How will this outcome be measured?  
Increased usage among bicyclists of all ages.

What is the methodology used to determine the budget for this project?  
Past Engineering Estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
Yes it is part of La Crosse Bicycle and Pedestrian Master Plan dated 8/8/2024

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

<b>Request Budget</b>	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	-	-	-	-	-	\$380,000	<b>\$380,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	-	\$380,000	<b>\$380,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$380,000	<b>\$380,000</b>
	-	-	-	-	-	<b>\$380,000</b>	<b>\$380,000</b>



**1036** STP-Urban City Replacement Sidewalk*(No Funding in 2026)***Total Funding****\$150,000**

New Borrowing: \$150,000

Replacement of City Sidewalk in conjunction with State projects to reduce the time required for coordination with private property owners.

Requesting Department(s): Engineering

Request Type: Project

Current Status: not designed

Timeline: 2027 to 2028

Department Point of Contact: Sward, Stephanie

**Justification:**What is the request's desired outcome?

Replacement of City sidewalk

How will this outcome be measured?

square foot of sidewalk

What is the methodology used to determine the budget for this project?

engineering estimate

Explain why project will take more than one year to complete?

Tied to STP Urban project schedule

**Approval & Oversight:**Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing - New Debt Issue</b>	-	-	\$75,000	\$75,000	-	-	<b>\$150,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
<b>Streets - Bicycle and Pedestrian Improvements</b>	-	-	\$75,000	\$75,000	-	-	<b>\$150,000</b>
<b>SPENDING PLAN:</b>							
<b>Construction/Maintenance</b>	-	-	\$75,000	\$75,000	-	-	<b>\$150,000</b>
	-	-	<b>\$75,000</b>	<b>\$75,000</b>	-	-	<b>\$150,000</b>

## Utilities

### 2026 Total Funding

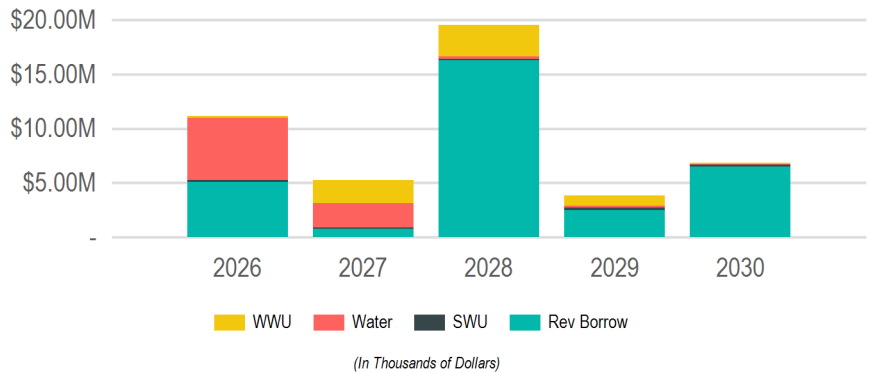
**\$11,152,000**

### 2026 New Borrowing

**\$5,082,000**

### 2026 City Funded

**\$11,152,000**



## Requests

Request	2026	2027	2028	2029	2030	Total
500: Myrick Pump Station Improvements	\$5,000,000	\$2,000,000	-	-	-	\$7,000,000
884: Hwy 16 New Water Transmission Line	\$4,000,000	-	-	-	-	\$4,000,000
974: WWTP Office Remodel	\$582,000	-	-	-	-	\$582,000
808: Ultra Violet Treatment System Replacement at Wastewater Treatment Plant	\$500,000	-	\$5,000,000	-	-	\$5,500,000
879: Fiber to Grandad Reservoir	\$500,000	-	-	-	-	\$500,000
492: Well House Furnace Replacements	\$120,000	\$120,000	\$120,000	-	-	\$360,000
1010: Mormon Creek Sanitary Sewer Replacement	\$100,000	-	-	-	-	\$100,000
578: Storm Water Utility Casting and Catch Basin Replacement Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
579: Sanitary Sewer Utility Casting and Manhole Replacement Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
883: Water Utility Replacement Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
184: Street Best Management Practice (BMP)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
689: Parkview Sanitary Station Controls Upgrade	-	\$710,000	-	-	-	\$710,000
684: Bluff Slough Sanitary Station Controls Upgrade	-	\$700,000	-	-	-	\$700,000
1034: WWTP Grit Dewatering Pits	-	\$600,000	-	-	-	\$600,000
227: Sanitary Sewer Repair and Rehab Projects	-	\$500,000	-	\$500,000	-	\$1,000,000
708: Disinfection Building Roof Replacement	-	\$150,000	-	-	-	\$150,000
812: Add 3rd Pump and outfall to Monitor St. Lift Station	-	\$150,000	\$750,000	-	-	\$900,000
887: Market Street Bridge Utilities	-	-	\$9,000,000	-	-	\$9,000,000
1035: New Water System Well/Wells	-	-	\$2,500,000	\$2,500,000	\$3,000,000	\$8,000,000
976: WWTP Digester Cover Rehabilitation	-	-	\$1,000,000	-	-	\$1,000,000
1037: King St Water Valve Replacement	-	-	\$450,000	-	-	\$450,000
809: Replace Cold Storage roof at WWTP	-	-	\$200,000	-	-	\$200,000
690: Valleybrook Sanitary Station Rehabilitation	-	-	\$100,000	\$300,000	-	\$400,000
1028: Fiber connection to Wells 16 & 17	-	-	\$70,000	-	-	\$70,000
814: Mormon Coulee Road Flood Fix Study	-	-	-	\$100,000	-	\$100,000
877: Fiber to Well 13	-	-	-	\$75,000	-	\$75,000
950: South Ave Sanitary Sewer Lining	-	-	-	-	\$1,230,000	\$1,230,000
954: Oak Street Watermain- Gillette Pl to Rublee St	-	-	-	-	\$745,000	\$745,000
955: Farnam St Sanitary Replacement	-	-	-	-	\$680,000	\$680,000
952: Charles St Sanitary at rail crossing	-	-	-	-	\$510,000	\$510,000
953: West George St Storm Extension	-	-	-	-	\$295,000	\$295,000
943: Ward Ave & 33rd St Watermain	-	-	-	-	\$50,000	\$50,000

## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$5,082,000	\$750,000	\$16,270,000	\$2,500,000	\$6,510,000	\$31,112,000
Revenue Bonds/Notes	\$5,082,000	\$750,000	\$16,270,000	\$2,500,000	\$6,510,000	\$31,112,000
<b>Operating Funds</b>	\$6,070,000	\$4,530,000	\$3,270,000	\$1,325,000	\$350,000	\$15,545,000
Enterprise/Utility Funds	\$6,070,000	\$4,530,000	\$3,270,000	\$1,325,000	\$350,000	\$15,545,000
	<b>\$11,152,000</b>	<b>\$5,280,000</b>	<b>\$19,540,000</b>	<b>\$3,825,000</b>	<b>\$6,860,000</b>	<b>\$46,657,000</b>

**184** Street Best Management Practice (BMP)

2026 Funding	Total Funding	
<b>\$50,000</b>	<b>\$600,000</b>	

Funding for the minor stormwater quality improvement components of Complete Street projects such as adding a Bio-cell excavation and soil. Full Green Infrastructure projects are funded on a project by project basis. Any funds not allocated at year end will not rollover and be returned to the Storm Water cash reserve.

**Requesting Department(s):** Engineering; Stormwater Utility  
**Request Type:** Program  
**Current Status:** Not Started  
**Timeline:** 2020 to 2031  
**Department Point of Contact:** Erickson, Tina

**Justification:**

What is the request's desired outcome?  
 Funding to add "Green" stormwater component to complete streets.

How will this outcome be measured?  
 Pounds of TSS removed annually.

What is the methodology used to determine the budget for this project?  
 Past needs and costs.

Explain why project will take more than one year to complete?  
 Ongoing program, with unused funds rolled into balance for next year.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 Yes by Common Council on 7/1/2012 (see Legistar N/A)

Is this request part of an approved master plan?  
 Yes it is part of Stormwater Utility creation and maintenance dated 7/1/2012

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Operating Costs	Source	FTEs	Amount
SUBSCRIPTION	Parking Utility	-	\$240,000

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Storm Water Utility Funds	\$350,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	<b>\$600,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Storm Sewer/Stormwater - Other	\$350,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	<b>\$600,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	<b>\$500,000</b>
	<b>\$350,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$600,000</b>

**227** Sanitary Sewer Repair and Rehab Projects

*(No Funding in 2026)*

**Total Funding**

**\$2,200,000**

Preventative maintenance done on sanitary sewer system in conjunction with street projects. Budgeted every 2 years. Dept Rank High.

**Requesting Department(s):** Sanitary Sewer Utility  
**Request Type:** Program  
**Current Status:** Not Started  
**Timeline:** 2020 to 2031  
**Department Point of Contact:** Schipper, Luke

**Justification:**

What is the request's desired outcome?

Restore failing sanitary sewers and reduce inflow & infiltration of clean water into the sanitary sewer system.

How will this outcome be measured?

Continued operations of sewer system without breakdowns.

What is the methodology used to determine the budget for this project?

Past experience & engineering estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Operating</b> - Sanitary Sewer Utility Funds	\$1,200,000	-	\$500,000	-	\$500,000	-	<b>\$2,200,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	\$1,200,000	-	\$500,000	-	\$500,000	-	<b>\$2,200,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$1,200,000	-	\$500,000	-	\$500,000	-	<b>\$2,200,000</b>
	<b>\$1,200,000</b>	-	<b>\$500,000</b>	-	<b>\$500,000</b>	-	<b>\$2,200,000</b>

**492** Well House Furnace Replacements

2026 Funding	Total Funding	
<b>\$120,000</b>	<b>\$935,000</b>	
<p>Replace aging gas furnaces and AC at well houses.</p> <p>Requesting Department(s): Water Utility  Request Type: Project  Current Status: Not Started  Timeline: 05/23 to 6/28  Department Point of Contact: Deml, Mike</p>		

Justification:	Approval & Oversight:
<p><u>What is the request's desired outcome?</u>  Secure efficient well houses.</p> <p><u>How will this outcome be measured?</u>  installation of new HVAC.</p> <p><u>What is the methodology used to determine the budget for this project?</u>  Cost of similar projects in past and contractor estimates.</p> <p><u>Explain why project will take more than one year to complete?</u>  Multiple locations</p>	<p><u>Has request been approved by an oversight board?</u>  No</p> <p><u>Is this request part of an approved master plan?</u>  No</p> <p><u>Does this request require regulatory/other outside approval?</u>  No</p> <p><b>Outside Funding:</b></p> <p><u>Does this request require the city to contribute funds?</u>  No</p> <p><u>Does this request use donated funds?</u>  No</p>

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Water Utility Funds	\$575,000	\$120,000	\$120,000	\$120,000	-	-	<b>\$935,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Water - Wells, Pumphouses and Reservoir	\$575,000	\$120,000	\$120,000	\$120,000	-	-	<b>\$935,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$680,000	\$120,000	\$120,000	\$120,000	-	-	<b>\$1,040,000</b>
Planning/Design	\$15,000	-	-	-	-	-	<b>\$15,000</b>
	<b>\$575,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>-</b>	<b>-</b>	<b>\$935,000</b>

**500** Myrick Pump Station Improvements

**2026 Funding**

**\$5,000,000**

**Total Funding**

**\$17,500,000**



To study and improve the Myrick Pump Station office, shop, and warehouse space. Includes a needs/planning study in 2021, design and bidding in 2021-24, Asbestos removal in 2022. Construction in 2025 & 2026.

**Requesting Department(s):** Water Utility  
**Request Type:** Project  
**Current Status:** Design  
**Timeline:** 01/20 to 10/27  
**Department Point of Contact:** Greebon, Derek

**Justification:**

What is the request's desired outcome?  
 Improved work efficiencies driven by space need improvement.

How will this outcome be measured?  
 Utilization of newly created space.

What is the methodology used to determine the budget for this project?  
 Similar past projects. Year one study will define final scope and costs.

Explain why project will take more than one year to complete?  
 Major construction project with planning phase.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 No

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Water Utility Funds	\$10,500,000	\$5,000,000	\$2,000,000	-	-	-	\$17,500,000
<b>EXPENDITURE CATEGORIES:</b>							
Water - Wells, Pumphouses and Reservoir	\$10,500,000	\$5,000,000	\$2,000,000	-	-	-	\$17,500,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$10,500,000	\$5,000,000	\$2,000,000	-	-	-	\$17,500,000
Planning/Design	\$250,000	-	-	-	-	-	\$250,000
	<b>\$10,500,000</b>	<b>\$5,000,000</b>	<b>\$2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$17,500,000</b>

**578** Storm Water Utility Casting and Catch Basin Replacement Funds

2026 Funding	Total Funding	
<b>\$100,000</b>	<b>\$1,000,000</b>	
<p>This is a pot of money to fund bid awards containing storm catch basins, manholes, and castings installed by contractors that were not scoped with original projects. Any funds not allocated at year end will not rollover and be returned to the Storm Water cash reserve.</p> <p><b>Requesting Department(s):</b> Engineering; Stormwater Utility  <b>Request Type:</b> Project  <b>Current Status:</b> Not started  <b>Timeline:</b> 2021 to 2031  <b>Department Point of Contact:</b> Schipper, Luke</p>		

**Justification:**

What is the request's desired outcome?

Provide funding for projects that were not scoped to defined need at time of budgeting.

How will this outcome be measured?

Projects have sufficient funding

What is the methodology used to determine the budget for this project?

Based off last years unbudgeted need

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Storm Water Utility Funds	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	<b>\$1,000,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Storm Sewer/Stormwater - Storm Sewer Mains	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	<b>\$1,000,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	<b>\$1,000,000</b>
	<b>\$500,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$1,000,000</b>



**579** Sanitary Sewer Utility Casting and Manhole Replacement Funds

2026 Funding	Total Funding	
<b>\$100,000</b>	<b>\$1,000,000</b>	
<p>This request is to fund bid awards containing sanitary sewer manholes and castings installed by contractors not scoped in original projects. Any funds not allocated at year end will not rollover and be returned to the Sanitary Sewer cash reserve.</p> <p><b>Requesting Department(s):</b> Sanitary Sewer Utility  <b>Request Type:</b> Project  <b>Current Status:</b> Ongoing  <b>Timeline:</b> 2021 to 2030  <b>Department Point of Contact:</b> Schipper, Luke</p>		

**Justification:**

What is the request's desired outcome?

Provide funding for projects that were not scoped to defined need at time of budgeting.

How will this outcome be measured?

Projects have funds

What is the methodology used to determine the budget for this project?

Estimate

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

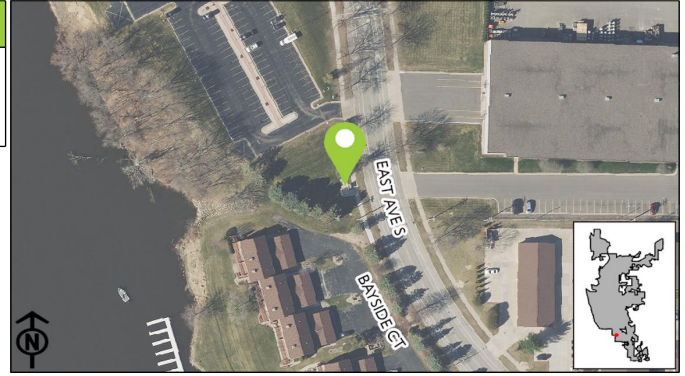
Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Sanitary Sewer Utility Funds	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	<b>\$1,000,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	<b>\$1,000,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	<b>\$1,000,000</b>
	<b>\$500,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$1,000,000</b>

**684** Bluff Slough Sanitary Station Controls Upgrade*(No Funding in 2026)***Total Funding****\$700,000**

Upgrade to the control system at the Bluff Slough sanitary lift station.

Requesting Department(s): Sanitary Sewer Utility

Request Type: Project

Current Status: Planning

Timeline: 2024 to 2027

Department Point of Contact: Hein, Brian

**Justification:**What is the request's desired outcome?

Update the control systems at the Bluff Slough sanitary lift station to replace antiquated equipment and maintain reliable operations of sanitary sewer infrastructure.

How will this outcome be measured?

Continued reliable operation of the lift station.

What is the methodology used to determine the budget for this project?

Contractor estimate

**Approval & Oversight:**Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

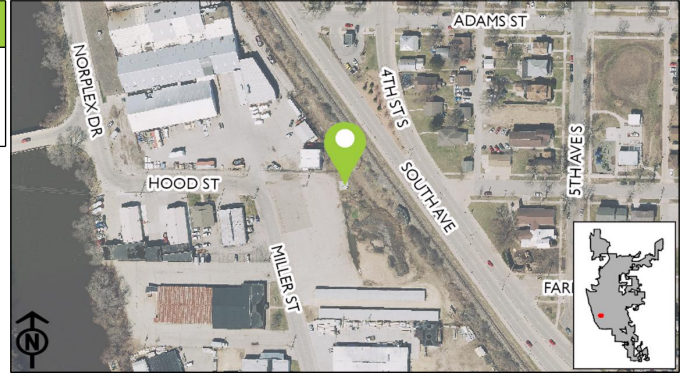
	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Sanitary Sewer Utility Funds	-	-	\$700,000	-	-	-	\$700,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Lift Stations	-	-	\$700,000	-	-	-	\$700,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	\$700,000	-	-	-	\$700,000
Planning/Design	\$100,000	-	-	-	-	-	\$100,000
	-	-	\$700,000	-	-	-	\$700,000

**689** Parkview Sanitary Station Controls Upgrade

*(No Funding in 2026)*

**Total Funding**

**\$710,000**



Upgrading of the control systems at the Parkview sanitary lift station. Sister project to #684.

**Requesting Department(s):** Sanitary Sewer Utility  
**Request Type:** Project  
**Current Status:** Planning  
**Timeline:** 2027  
**Department Point of Contact:** Hein, Brian

**Justification:**

What is the request's desired outcome?

Update the control systems at the Parkview sanitary lift station to replace antiquated equipment and maintain reliable operations of sanitary sewer infrastructure.

How will this outcome be measured?

Replacement of system

What is the methodology used to determine the budget for this project?

Contractor estimates

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

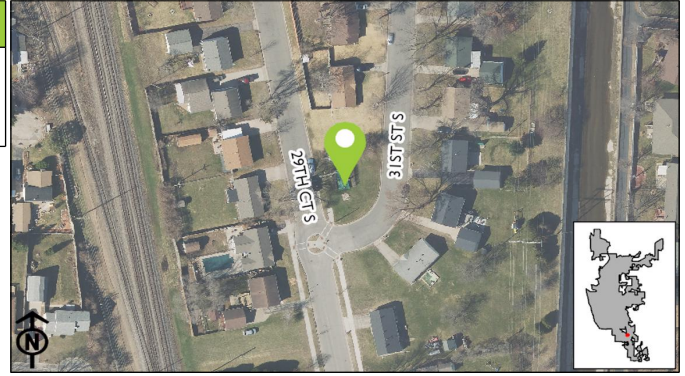
	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Operating</b> - Sanitary Sewer Utility Funds	-	-	\$710,000	-	-	-	<b>\$710,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Lift Stations	-	-	\$710,000	-	-	-	<b>\$710,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	\$650,000	-	-	-	<b>\$650,000</b>
Planning/Design	-	-	\$60,000	-	-	-	<b>\$60,000</b>
	-	-	<b>\$710,000</b>	-	-	-	<b>\$710,000</b>

**690** Valleybrook Sanitary Station Rehabilitation

*(No Funding in  
2026)*

**Total Funding**

**\$400,000**



Upgrading the control and pumping systems at the Valleybrook sanitary lift station.

**Requesting Department(s):** Sanitary Sewer Utility

**Request Type:** Project

**Current Status:** Planning

**Timeline:** 2028 to 2029

**Department Point of Contact:** Hein, Brian

**Justification:**

What is the request's desired outcome?

Update the control and pumping systems at the Valleybrook sanitary lift station to replace antiquated equipment and maintain reliable operations of sanitary sewer infrastructure.

How will this outcome be measured?

Continued reliable operation of the lift station

What is the methodology used to determine the budget for this project?

Vendor Estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Operating</b> - Sanitary Sewer Utility Funds	-	-	-	\$100,000	\$300,000	-	<b>\$400,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Lift Stations	-	-	-	\$100,000	\$300,000	-	<b>\$400,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$300,000	-	<b>\$300,000</b>
Planning/Design	-	-	-	\$100,000	-	-	<b>\$100,000</b>
	-	-	-	<b>\$100,000</b>	<b>\$300,000</b>	-	<b>\$400,000</b>

**708** Disinfection Building Roof Replacement

*(No Funding in  
2026)*

**Total Funding**

**\$150,000**



Replace the aging roof on the disinfection building at the waste water treatment plant.

**Requesting Department(s):** Sanitary Sewer Utility

**Request Type:** Project

**Current Status:** Planning

**Timeline:** 2027

**Department Point of Contact:** Hein, Brian

**Justification:**

What is the request's desired outcome?

Replace aging roof on the treatment plant disinfection building, the roof will be 33 years old.

What is the methodology used to determine the budget for this project?

Contractor estimate

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Operating</b> - Sanitary Sewer Utility Funds	-	-	\$150,000	-	-	-	<b>\$150,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	-	\$150,000	-	-	-	<b>\$150,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	\$130,000	-	-	-	<b>\$130,000</b>
Planning/Design	-	-	\$20,000	-	-	-	<b>\$20,000</b>
	-	-	<b>\$150,000</b>	-	-	-	<b>\$150,000</b>

**808** Ultra Violet Treatment System Replacement at Wastewater Treatment Plant

**2026 Funding**

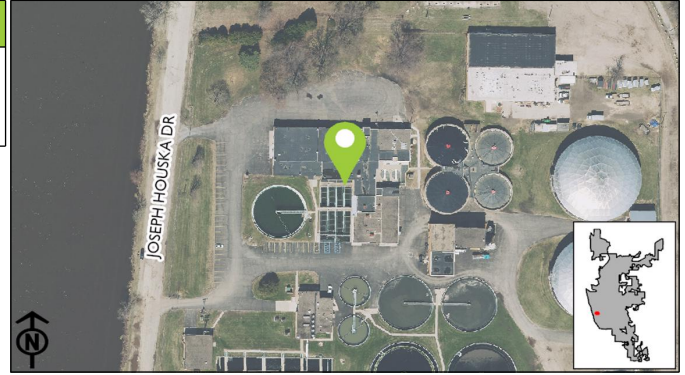
**\$500,000**

New Borrowing: \$500,000

**Total Funding**

**\$6,000,000**

New Borrowing: \$3,500,000



Replace the UV treatment system with new, due to age

Requesting Department(s): Sanitary Sewer Utility  
Request Type: Project  
Timeline: 1/2025 to 12/2028  
Department Point of Contact: Greeno, Jared

**Justification:**

What is the request's desired outcome?

Planned Replacement so is operational and we have no failures

How will this outcome be measured?

If UV is replaced

What is the methodology used to determine the budget for this project?

Engineers estimate from Feasibility Study plus inflation

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

Yes it is part of Wastewater Treatment Plant Facility Plan 2020-40 dated 5/14/2020

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: WDNR design approval and permitting

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	\$500,000	\$500,000	-	\$2,500,000	-	-	\$3,500,000
<b>Operating</b> - Sanitary Sewer Utility Funds	-	-	-	\$2,500,000	-	-	\$2,500,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	\$500,000	\$500,000	-	\$5,000,000	-	-	\$6,000,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	\$5,000,000	-	-	\$5,000,000
Planning/Design	\$500,000	\$500,000	-	-	-	-	\$1,000,000
	<b>\$500,000</b>	<b>\$500,000</b>	<b>-</b>	<b>\$5,000,000</b>	<b>-</b>	<b>-</b>	<b>\$6,000,000</b>



**809** Replace Cold Storage roof at WWTP

*(No Funding in 2026)*

**Total Funding**

**\$200,000**



**Planned Roof Replacement**

**Requesting Department(s):** Sanitary Sewer Utility  
**Request Type:** Project  
**Timeline:** 1/2028 to 10/2028  
**Department Point of Contact:** Greeno, Jared

**Justification:**

What is the request's desired outcome?  
 Dry building

How will this outcome be measured?  
 Dry building

What is the methodology used to determine the budget for this project?  
 Facility Plan Engineering estimate plus inflation

**Approval & Oversight:**

Has request been approved by an oversight board?  
 No

Is this request part of an approved master plan?  
 Yes it is part of WWTP Facility plan 2020-40 dated 5/14/2020

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Operating</b> - Sanitary Sewer Utility Funds	-	-	-	\$200,000	-	-	<b>\$200,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	-	-	\$200,000	-	-	<b>\$200,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	\$200,000	-	-	<b>\$200,000</b>
	-	-	-	<b>\$200,000</b>	-	-	<b>\$200,000</b>



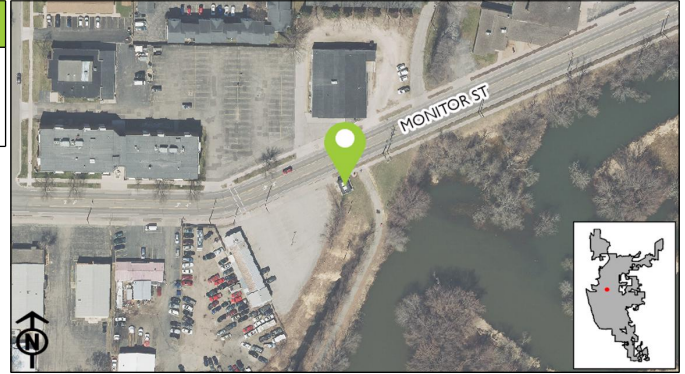
**812** Add 3rd Pump and outfall to Monitor St. Lift Station

*(No Funding in 2026)*

**Total Funding**

**\$1,000,000**

New Borrowing: \$1,000,000



The 2022 project added a spot for a pump, but it would not be needed until Monitor Street Storm water pipes are upsized. This project to be constructed after the Monitor Street Reconstruction (CIP 182).

**Requesting Department(s):** Stormwater Utility

**Request Type:** Project

**Timeline:** 2027 to 2028

**Department Point of Contact:** Hein, Brian

**Justification:**

What is the request's desired outcome?  
reduce flooding on Northside

How will this outcome be measured?  
Flooding occurrence in sewershed

What is the methodology used to determine the budget for this project?  
Engineer estimate from EDA project

Explain why project will take more than one year to complete?  
Design in 2027, construction in 2028

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

<b>Request Budget</b>	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	\$100,000	-	\$150,000	\$750,000	-	-	<b>\$1,000,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Storm Sewer/Stormwater - Lift Stations	\$100,000	-	\$150,000	\$750,000	-	-	<b>\$1,000,000</b>
<b>SPENDING PLAN:</b>							
Equipment/Vehicles/Furnishings	\$100,000	-	\$150,000	\$750,000	-	-	<b>\$1,000,000</b>
	<b>\$100,000</b>	-	<b>\$150,000</b>	<b>\$750,000</b>	-	-	<b>\$1,000,000</b>

**814** Mormon Coulee Road Flood Fix Study

*(No Funding in  
2026)*

**Total Funding**

**\$100,000**

Hire consultant to perform an engineering study to determine a fix to the Mormon Coulee Road flooding.

**Requesting Department(s):** Stormwater Utility

**Request Type:** Project

**Timeline:** 1/2029 to 10/2029

**Department Point of Contact:** Asp, Brian

**Justification:**

What is the request's desired outcome?

A preliminary design and cost estimate to reduce flooding

How will this outcome be measured?

When we have a defined project to put into the 2028 CIP

What is the methodology used to determine the budget for this project?

Knowledge of cost of past projects like this.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Operating</b> - Storm Water Utility Funds	-	-	-	-	\$100,000	-	<b>\$100,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Storm Sewer/Stormwater - Other	-	-	-	-	\$100,000	-	<b>\$100,000</b>
<b>SPENDING PLAN:</b>							
Other	-	-	-	-	\$100,000	-	<b>\$100,000</b>
	-	-	-	-	<b>\$100,000</b>	-	<b>\$100,000</b>

**877** Fiber to Well 13

*(No Funding in 2026)*

**Total Funding**

**\$75,000**



Add conduit, fiber, connections, and equipment to connect Well 13 to SCADA via fiber network.

Requesting Department(s): Water Utility  
Request Type: Project  
Current Status: Not Started  
Timeline: 2029  
Department Point of Contact: Asp, Brian

**Justification:**

What is the request's desired outcome?  
Reliable connection to SCADA

How will this outcome be measured?  
When the Well 13 is connected via fiber, and the cell phone connection can be removed

What is the methodology used to determine the budget for this project?  
Estimate from Engineering Department

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Water Utility Funds	-	-	-	-	\$75,000	-	\$75,000
<b>EXPENDITURE CATEGORIES:</b>							
Water - Wells, Pumphouses and Reservoir	-	-	-	-	\$75,000	-	\$75,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$75,000	-	\$75,000
	-	-	-	-	\$75,000	-	\$75,000

**879** Fiber to Grandad Reservoir

2026 Funding	Total Funding	
<b>\$500,000</b>	<b>\$500,000</b>	
<p>Add conduit, fiber, connections, and equipment to connect Grandad Reservoir to SCADA via fiber network.</p> <p>Requesting Department(s): Water Utility  Request Type: Project  Current Status: Not Started  Timeline: 2026  Department Point of Contact: Asp, Brian</p>		

**Justification:**

What is the request's desired outcome?  
Reliable connection to SCADA

How will this outcome be measured?  
When Grandad Reservoir is connected via fiber, and teh cell phone connection can be removed

What is the methodology used to determine the budget for this project?  
Estimate from Engineering Department

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Water Utility Funds	-	\$500,000	-	-	-	-	\$500,000
<b>EXPENDITURE CATEGORIES:</b>							
Water - Wells, Pumphouses and Reservoir	-	\$500,000	-	-	-	-	\$500,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$500,000	-	-	-	-	\$500,000
	-	<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>

**883** Water Utility Replacement Funds

2026 Funding	Total Funding	
<b>\$100,000</b>	<b>\$700,000</b>	
<p>This is a pot of money to fund bid awards containing water mains, valves, hydrants, and services installed by contractors that were not scoped with original projects. Any funds not allocated at year end will not rollover and be returned to the Water cash reserve.</p> <p><b>Requesting Department(s):</b> Water Utility  <b>Request Type:</b> Project  <b>Current Status:</b> Not Started  <b>Timeline:</b> 2024 to 2031  <b>Department Point of Contact:</b> Medinger, Peter</p>		

**Justification:**

What is the request's desired outcome?

Provide funding for projects that were not scoped to defined need at time of budgeting.

How will this outcome be measured?

Projects have sufficient funding

What is the methodology used to determine the budget for this project?

Based off previous years unbudgeted need

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Water Utility Funds	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	<b>\$700,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Water - Watermains	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	<b>\$700,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	<b>\$700,000</b>
	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$700,000</b>

**884** Hwy 16 New Water Transmission Line

**2026 Funding**

**\$4,000,000**

New Borrowing: \$4,000,000

**Total Funding**

**\$10,100,000**

New Borrowing: \$4,000,000



Install new 20-inch water transmission line to increase the water system capacity, pressure, and redundancy to La Crosse's north side.

Requesting Department(s): Water Utility

Request Type: Project

Current Status: Not Started

Timeline: 2024 to 2026

Department Point of Contact: Asp, Brian

**Justification:**

What is the request's desired outcome?

Improved water system capacity, pressure, and redundancy.

How will this outcome be measured?

Increased water capacity, pressure, and redundancy to La Crosse's north side residents and businesses.

What is the methodology used to determine the budget for this project?

Consultant's estimate

Explain why project will take more than one year to complete?

Project will require design, permitting and possible easements before construction.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

**FUNDING SOURCES:**

	Past	2026	2027	2028	2029	2030	Total
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	\$4,000,000	-	-	-	-	\$4,000,000
<b>Operating</b> - Water Utility Funds	\$6,100,000	-	-	-	-	-	\$6,100,000

**EXPENDITURE CATEGORIES:**

Water - Watermains	\$6,100,000	\$4,000,000	-	-	-	-	\$10,100,000
--------------------	-------------	-------------	---	---	---	---	--------------

**SPENDING PLAN:**

Construction/Maintenance	\$6,100,000	\$4,000,000	-	-	-	-	\$10,100,000
	<b>\$6,100,000</b>	<b>\$4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,100,000</b>

**887** Market Street Bridge Utilities

*(No Funding in 2026)*

**Total Funding**  
**\$9,000,000**  
 New Borrowing: \$9,000,000



Replace the existing watermain attached to the Market Street Bridge and run a new sanitary sewer siphon.

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Water Utility  
**Request Type:** Project  
**Current Status:** Not Started  
**Timeline:** 2028  
**Department Point of Contact:** Asp, Brian

**Justification:**

What is the request's desired outcome?

Replace the existing 6" watermain attached to the Market Street Bridge by moving it underground to maintain redundancy to Isle La Plume and improve security. Construct a new sanitary siphon for redundancy.

How will this outcome be measured?

Construction of the new watermain and sanitary sewer siphon.

What is the methodology used to determine the budget for this project?

Engineering Estimate

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$6,000,000	-	-	\$6,000,000
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	-	\$3,000,000	-	-	\$3,000,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	\$6,000,000	-	-	\$6,000,000
Water - Watermains	-	-	-	\$3,000,000	-	-	\$3,000,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	\$9,000,000	-	-	\$9,000,000
	-	-	-	\$9,000,000	-	-	\$9,000,000



**943** Ward Ave & 33rd St Watermain

*(No Funding in 2026)*

**Total Funding**

**\$50,000**

New Borrowing: \$50,000

Reroute watermain from under bridge abument.

Requesting Department(s): Water Utility

Request Type: Project

Current Status: Not Started

Timeline: 2030

Department Point of Contact: Medinger, Peter

**Justification:**

What is the request's desired outcome?

Relocate watermain.

How will this outcome be measured?

Resiliency of the water distibution system.

What is the methodology used to determine the budget for this project?

Engineers Estimate

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	-	-	-	\$50,000	<b>\$50,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Water - Watermains	-	-	-	-	-	\$50,000	<b>\$50,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$50,000	<b>\$50,000</b>
	-	-	-	-	-	<b>\$50,000</b>	<b>\$50,000</b>

**950** South Ave Sanitary Sewer Lining

*(No Funding in  
2026)*

**Total Funding**

**\$1,230,000**

New Borrowing: \$1,230,000

Sanitary sewer lining on South Ave from Ward Ave to Redfield St

**Requesting Department(s):** Sanitary Sewer Utility

**Request Type:** Project

**Current Status:** Not Started

**Timeline:** 2030

**Department Point of Contact:** Schipper, Luke

**Justification:**

What is the request's desired outcome?

Maintenance of the sanitary sewer to provide longer life

How will this outcome be measured?

Lining of sewer mains

What is the methodology used to determine the budget for this project?

Engineering Estimate

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:**

**Borrowing** - Revenue Bonds/Notes: Sanitary Sewer Utility

Past	2026	2027	2028	2029	2030	Total
-	-	-	-	-	\$1,230,000	<b>\$1,230,000</b>

**EXPENDITURE CATEGORIES:**

Sanitary Sewer/Wastewater - Sanitary Sewer Mains

**SPENDING PLAN:**

Construction/Maintenance

-	-	-	-	-	\$1,230,000	<b>\$1,230,000</b>
-	-	-	-	-	<b>\$1,230,000</b>	<b>\$1,230,000</b>

**952** Charles St Sanitary at rail crossing

*(No Funding in 2026)*

**Total Funding**

**\$510,000**

New Borrowing: \$510,000

Replace sanitary sewer under rail road.

**Requesting Department(s):** Sanitary Sewer Utility

**Request Type:** Project

**Current Status:** Not Started

**Timeline:** 2030

**Department Point of Contact:** Schipper, Luke

**Justification:**

What is the request's desired outcome?

Replace sanitary sewer

How will this outcome be measured?

Eliminate sags in sewer pipe

What is the methodology used to determine the budget for this project?

Engineering Estimate

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$510,000	<b>\$510,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$510,000	<b>\$510,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$510,000	<b>\$510,000</b>
	-	-	-	-	-	<b>\$510,000</b>	<b>\$510,000</b>

**953** West George St Storm Extension

*(No Funding in 2026)*

**Total Funding**

**\$295,000**

New Borrowing: \$295,000

Extend storm sewer to prevent flooding during high river stage

**Requesting Department(s):** Stormwater Utility

**Request Type:** Project

**Current Status:** Not Started

**Timeline:** 2030

**Department Point of Contact:** Schipper, Luke

**Justification:**

What is the request's desired outcome?

Eliminate flooding during high river stage

How will this outcome be measured?

Reduced street flooding

What is the methodology used to determine the budget for this project?

Engineering Estimate

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$295,000	<b>\$295,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$295,000	<b>\$295,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$295,000	<b>\$295,000</b>
	-	-	-	-	-	<b>\$295,000</b>	<b>\$295,000</b>

**954** Oak Street Watermain- Gillette Pl to Rublee St*(No Funding in 2026)***Total Funding****\$745,000**

New Borrowing: \$745,000

Up size watermain to increase supply to businesses

Requesting Department(s): Water Utility

Request Type: Project

Current Status: Not Started

Timeline: 2030

Department Point of Contact: Medinger, Peter

**Justification:**What is the request's desired outcome?

Upsize watermain to increase supply

How will this outcome be measured?

Elimination of watermain breaks

What is the methodology used to determine the budget for this project?

Engineers Estimate

**Approval & Oversight:**Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	-	-	-	\$745,000	<b>\$745,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Water - Watermains	-	-	-	-	-	\$745,000	<b>\$745,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$745,000	<b>\$745,000</b>
	-	-	-	-	-	<b>\$745,000</b>	<b>\$745,000</b>

**955** Farnam St Sanitary Replacement

*(No Funding in 2026)*

**Total Funding**

**\$680,000**

New Borrowing: \$680,000

Replace sanitary sewer on Farnam St under rail road

**Requesting Department(s):** Sanitary Sewer Utility

**Request Type:** Project

**Current Status:** Not Started

**Timeline:** 2030

**Department Point of Contact:** Schipper, Luke

**Justification:**

What is the request's desired outcome?

Replace sanitary sewer main

How will this outcome be measured?

Eliminating sags in sewer main

What is the methodology used to determine the budget for this project?

Engineering Estimate

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$680,000	<b>\$680,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$680,000	<b>\$680,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	-	\$680,000	<b>\$680,000</b>
	-	-	-	-	-	<b>\$680,000</b>	<b>\$680,000</b>

**974** WWTP Office Remodel

2026 Funding	Total Funding	
<b>\$582,000</b> New Borrowing: \$582,000	<b>\$632,000</b> New Borrowing: \$632,000	
Remodel the office space at the WWTP. Work to include A/E, HVAC, interior walls, furniture, and general construction.		
<b>Requesting Department(s):</b> Sanitary Sewer Utility <b>Request Type:</b> Project <b>Current Status:</b> Not Started <b>Timeline:</b> 2025 to 2026 <b>Department Point of Contact:</b> Greeno, Jared		

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Update the office space at the WWTP.	<u>Has request been approved by an oversight board?</u> No
<u>How will this outcome be measured?</u> Having a functional and efficient office work space.	<u>Is this request part of an approved master plan?</u> No
<u>What is the methodology used to determine the budget for this project?</u> Engineering estimate	<u>Does this request require regulatory/other outside approval?</u> No
<u>Explain why project will take more than one year to complete?</u> Design in 2025, Constuction in 2026	<b>Outside Funding:</b> <u>Does this request require the city to contribute funds?</u> No  <u>Does this request use donated funds?</u> No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	\$50,000	\$582,000	-	-	-	-	<b>\$632,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	\$50,000	\$582,000	-	-	-	-	<b>\$632,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$582,000	-	-	-	-	<b>\$582,000</b>
Planning/Design	\$50,000	-	-	-	-	-	<b>\$50,000</b>
	<b>\$50,000</b>	<b>\$582,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$632,000</b>



**976** WWTP Digester Cover Rehabilitation

*(No Funding in 2026)*

**Total Funding**

**\$1,000,000**

New Borrowing: \$1,000,000

Rehabilitation of a digester cover at the WWTP

**Requesting Department(s):** Sanitary Sewer Utility

**Request Type:** Project

**Current Status:** Not Started

**Timeline:** 2028

**Department Point of Contact:** Greeno, Jared

**Justification:**

What is the request's desired outcome?

The rehabilitation of one of the digester covers at the WWTP.

How will this outcome be measured?

Having a fully functioning cover on the digester to insure efficient performance.

What is the methodology used to determine the budget for this project?

Engineering Estimate

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$1,000,000	-	-	\$1,000,000
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	-	-	\$1,000,000	-	-	\$1,000,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	\$1,000,000	-	-	\$1,000,000
	-	-	-	\$1,000,000	-	-	\$1,000,000

**1010** Mormon Creek Sanitary Sewer Replacement

2026 Funding	Total Funding	
<b>\$100,000</b>	<b>\$100,000</b>	
<p>Replace and improve sanitary sewer along Mormon Creek.</p> <p><b>Requesting Department(s):</b> Engineering; Sanitary Sewer Utility  <b>Request Type:</b> Project  <b>Current Status:</b> Not Started  <b>Timeline:</b> 2026 to 2031  <b>Department Point of Contact:</b> Schipper, Luke</p>		

**Justification:**

What is the request's desired outcome?

Repair and improve sanitary sewer.

How will this outcome be measured?

Improved sanitary flow.

What is the methodology used to determine the budget for this project?

Engineering estimate.

Explain why project will take more than one year to complete?

Engineering study required to establish needs.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Sanitary Sewer Utility Funds	-	\$100,000	-	-	-	-	<b>\$100,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$100,000	-	-	-	-	<b>\$100,000</b>
<b>SPENDING PLAN:</b>							
Planning/Design	-	\$100,000	-	-	-	-	<b>\$100,000</b>
	-	<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>

**1028** Fiber connection to Wells 16 & 17

*(No Funding in 2026)*

**Total Funding**

**\$70,000**

New Borrowing: \$70,000

Add conduit, fiber, connections, and equipment to connect Well 16 & Well 17 to SCADA via existing fiber network.

**Requesting Department(s):** Engineering; Water Utility

**Request Type:** Project

**Current Status:** not designed

**Timeline:** 2028

**Department Point of Contact:** Greebon, Derek

**Justification:**

What is the request's desired outcome?

Reliable connection to SCADA.

How will this outcome be measured?

When Wells 16 & 17 are connected via fiber and the cell phone connection can be removed.

What is the methodology used to determine the budget for this project?

Past Engineering Estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	-	\$70,000	-	-	<b>\$70,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Water - Wells, Pumphouses and Reservoir	-	-	-	\$70,000	-	-	<b>\$70,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	\$70,000	-	-	<b>\$70,000</b>
	-	-	-	<b>\$70,000</b>	-	-	<b>\$70,000</b>

**1034** WWTP Grit Dewatering Pits

*(No Funding in 2026)*

**Total Funding**

**\$600,000**

New Borrowing: \$600,000

Reconstruct the grit dewatering pits at the WWTP. The pits are use for separating soilds and liquids from vaccum trucks and street sweepers.

**Requesting Department(s):** Sanitary Sewer Utility; Stormwater Utility

**Request Type:** Project

**Current Status:** Not Started

**Department Point of Contact:** Schipper, Luke

**Justification:**

What is the request's desired outcome?

Design grit dewatering pits to handle the volume of vaccum trucks and street sweepers for maxium efficiency.

How will this outcome be measured?

Fully functioning grit pits.

What is the methodology used to determine the budget for this project?

Previous construction estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$300,000	-	-	-	<b>\$300,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	\$300,000	-	-	-	<b>\$300,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Sanitary Sewer/Wastewater - Other	-	-	\$300,000	-	-	-	<b>\$300,000</b>
Storm Sewer/Stormwater - Other	-	-	\$300,000	-	-	-	<b>\$300,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	\$600,000	-	-	-	<b>\$600,000</b>
	-	-	<b>\$600,000</b>	-	-	-	<b>\$600,000</b>

**1035** New Water System Well/Wells

*(No Funding in 2026)*

**Total Funding**

**\$8,000,000**

New Borrowing: \$8,000,000

The design, constuction, and implementation of a new well or wells to support the existing water system.

Requesting Department(s): Water Utility

Request Type: Project

Current Status: Not Started

Timeline: 2028 to 2030

Department Point of Contact: Greebon, Derek

**Justification:**

What is the request's desired outcome?

To build a new well or wells to bolster the existing water system.

How will this outcome be measured?

Help increase water capacity and volume to meet the needs of the City.

What is the methodology used to determine the budget for this project?

Engineering Consultant Estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: Wisconsin DNR approvals required, to be submitted once project has started.

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

**FUNDING SOURCES:**

**Borrowing** - Revenue Bonds/Notes: Water Utility

**EXPENDITURE CATEGORIES:**

Water - Wells, Pumphouses and Reservoir

**SPENDING PLAN:**

Construction/Maintenance

Planning/Design

	Past	2026	2027	2028	2029	2030	Total
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	-	\$2,500,000	\$2,500,000	\$3,000,000	<b>\$8,000,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Water - Wells, Pumphouses and Reservoir	-	-	-	\$2,500,000	\$2,500,000	\$3,000,000	<b>\$8,000,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$2,500,000	\$3,000,000	<b>\$5,500,000</b>
Planning/Design	-	-	-	\$2,500,000	-	-	<b>\$2,500,000</b>
	-	-	-	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$3,000,000</b>	<b>\$8,000,000</b>

**1037** King St Water Valve Replacement

*(No Funding in  
2026)*

**Total Funding**

**\$450,000**

New Borrowing: \$450,000

Replacing and installing new water valves on the King St transmission line.

**Requesting Department(s):** Water Utility

**Request Type:** Project

**Current Status:** Not Started

**Timeline:** 2028

**Department Point of Contact:** Greebon, Derek

**Justification:**

What is the request's desired outcome?

Replacing and installing new water valves on the King St transmission line.

How will this outcome be measured?

Creating the ability to isolate portions of a major water transmission line.

What is the methodology used to determine the budget for this project?

Engineering estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	-	\$450,000	-	-	<b>\$450,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Water - Watermains	-	-	-	\$450,000	-	-	<b>\$450,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	\$450,000	-	-	<b>\$450,000</b>
	-	-	-	<b>\$450,000</b>	-	-	<b>\$450,000</b>

## Airport

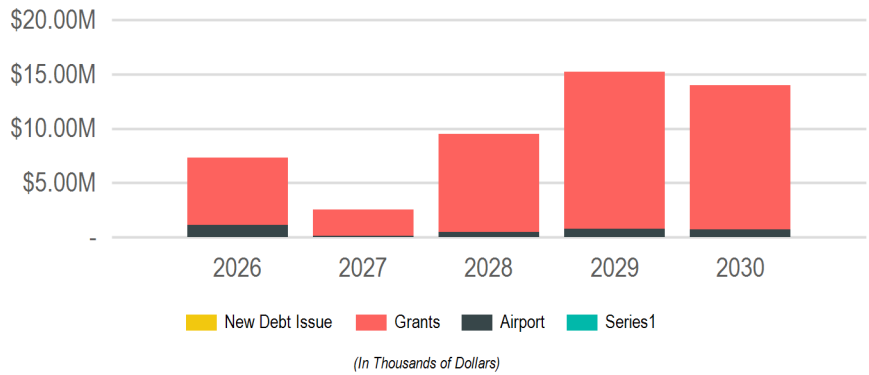
### 2026 Total Funding

**\$7,315,000**

### 2026 New Borrowing

### 2026 City Funded

**\$1,135,375**



## Requests

Request	2026	2027	2028	2029	2030	Total
767: Reconstruct South Terminal Parking Lots	\$2,100,000	-	-	-	-	\$2,100,000
712: Airfield Drainage Improvements	\$1,575,000	\$2,100,000	-	-	-	\$3,675,000
1041: ARFF Building Rehabilitation	\$1,500,000	-	-	-	-	\$1,500,000
616: Terminal Outbound Baggage Replacement	\$800,000	-	-	-	-	\$800,000
1040: Terminal Emergency Generator Replacement	\$550,000	-	-	-	-	\$550,000
1038: Terminal Fiber Optic Upgrades	\$500,000	-	-	-	-	\$500,000
917: Environmental Assessment - Runway 4/22 Removal	\$190,000	-	-	-	-	\$190,000
621: Snow Removal Equipment Building Rehabilitation/Expansion	\$100,000	\$250,000	\$2,500,000	-	-	\$2,850,000
619: Prepare Development Site	-	\$170,000	-	-	-	\$170,000
1042: Runway 13/31 Rehabilitation - Rebid	-	-	\$6,000,000	-	-	\$6,000,000
769: East GA Apron Reconstruction	-	-	\$600,000	\$9,000,000	-	\$9,600,000
918: Remove Runway 4/22	-	-	\$400,000	\$5,000,000	\$5,000,000	\$10,400,000
615: Construct Connector Taxiway	-	-	-	\$1,200,000	-	\$1,200,000
711: South GA Apron Reconstruction	-	-	-	-	\$9,000,000	\$9,000,000

## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Grants &amp; Other Intergovernmental</b>	\$6,179,625	\$2,394,000	\$9,025,000	\$14,440,000	\$13,300,000	\$45,338,625
Federal	\$4,384,250	\$2,268,000	\$8,550,000	\$13,680,000	\$12,600,000	\$41,482,250
State	\$1,795,375	\$126,000	\$475,000	\$760,000	\$700,000	\$3,856,375
<b>Operating Funds</b>	\$1,135,375	\$126,000	\$475,000	\$760,000	\$700,000	\$3,196,375
Enterprise/Utility Funds	\$1,135,375	\$126,000	\$475,000	\$760,000	\$700,000	\$3,196,375
	<b>\$7,315,000</b>	<b>\$2,520,000</b>	<b>\$9,500,000</b>	<b>\$15,200,000</b>	<b>\$14,000,000</b>	<b>\$48,535,000</b>

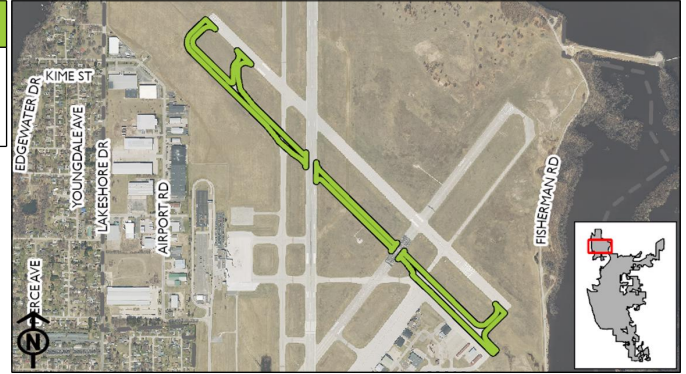


**615** Construct Connector Taxiway

*(No Funding in 2026)*

**Total Funding**

**\$1,200,000**



Requesting Department(s): Airport  
Request Type: Project  
Current Status: Pre-Design  
Timeline: 2029  
Department Point of Contact: Tripp, Jeffrey

**Justification:**

What is the request's desired outcome?

The desired outcome is a new taxiway to improve safety and flow of aircraft movement on the airfield.

How will this outcome be measured?

Improvement of airfield geometry.

What is the methodology used to determine the budget for this project?

Engineer estimate.

Explain why project will take more than one year to complete?

This project may take more than one year due to the difference in the City's fiscal year and that of our State/Federal funding partners.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Aviation Board on 1/18/2022 (see Legistar 22-0059)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: FAA and Wisconsin Department of Transportation - Bureau of Aeronautics

**Outside Funding:**

Does this request require the city to contribute funds?

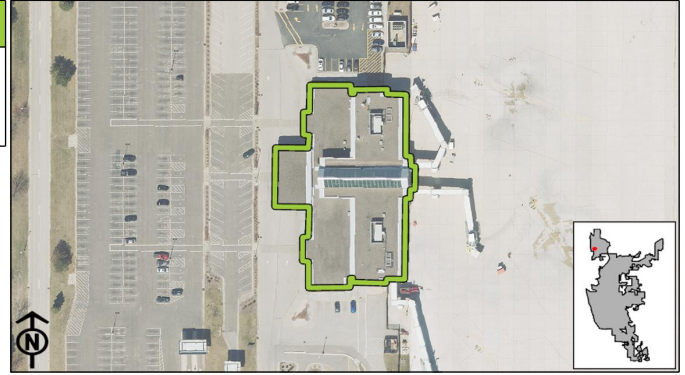
No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Grants - Federal	-	-	-	-	\$1,080,000	-	\$1,080,000
Grants - State	-	-	-	-	\$60,000	-	\$60,000
Operating - Passenger Facility Charges	-	-	-	-	\$60,000	-	\$60,000
<b>EXPENDITURE CATEGORIES:</b>							
Airport - Runways and Taxiways	-	-	-	-	\$1,200,000	-	\$1,200,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$1,200,000	-	\$1,200,000
	-	-	-	-	\$1,200,000	-	\$1,200,000

**616** Terminal Outbound Baggage Replacement**2026 Funding****\$800,000****Total Funding****\$800,000**

Replace the existing terminal outbound baggage system to meet current and future demand.

Requesting Department(s): Airport  
 Request Type: Project  
 Current Status: Pre-Design  
 Timeline: 2026 to 2029  
 Department Point of Contact: Tripp, Jeffrey

**Justification:**What is the request's desired outcome?

The desired outcome is a new baggage conveyor for outbound baggage that meets the current and future needs of the airport.

How will this outcome be measured?

Replace the system due to its age to improve airport performance and passengers' service quality.

What is the methodology used to determine the budget for this project?

Engineer's estimate.

Explain why project will take more than one year to complete?

Project is subject to receipt of federal/state grant funding and delivery of the system components once bid. Project will take more than one year to complete.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?

Yes it is part of Airport Layout Plan dated 4/14/2022

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: Federal Aviation Administration and Wisconsin Department of Transportation Bureau of Aeronautics.

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:**

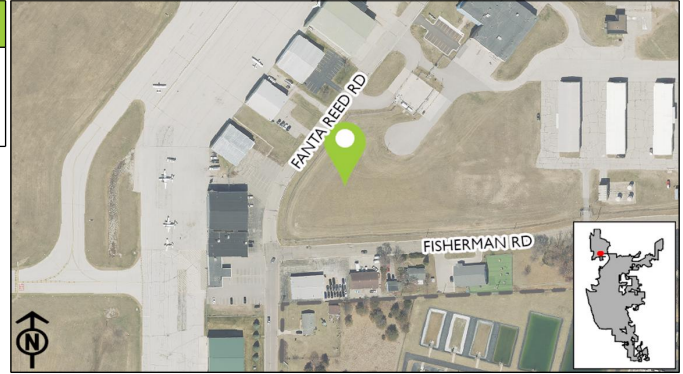
	Past	2026	2027	2028	2029	2030	Total
Grants - Federal	-	\$760,000	-	-	-	-	\$760,000
Grants - State	-	\$20,000	-	-	-	-	\$20,000
Operating - Passenger Facility Charges	-	\$20,000	-	-	-	-	\$20,000

**EXPENDITURE CATEGORIES:**

Airport - Terminal	-	\$800,000	-	-	-	-	\$800,000
--------------------	---	-----------	---	---	---	---	-----------

**SPENDING PLAN:**

Construction/Maintenance	-	\$800,000	-	-	-	-	\$800,000
	-	\$800,000	-	-	-	-	\$800,000

**619** Prepare Development Site*(No Funding in 2026)***Total Funding****\$170,000**

Remove existing sand storage facility and prepare the site for future development.

**Requesting Department(s):** Airport  
**Request Type:** Project  
**Current Status:** Pre-Design  
**Timeline:** 2027 to 2028  
**Department Point of Contact:** Tripp, Jeffrey

**Justification:**

What is the request's desired outcome?

The desired outcome is a demolished building and a prepared site for development.

How will this outcome be measured?

Successful demolition of old building.

What is the methodology used to determine the budget for this project?

Engineer's estimate.

Explain why project will take more than one year to complete?

This project may take two years due to the fiscal years of our Federal and State partners differing from the fiscal year of the City.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Aviation Board on 1/18/2022 (see Legistar 22-0059)

Is this request part of an approved master plan?

Yes it is part of Airport Layout Plan

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: Wisconsin Department of Transportation - Bureau of Aeronautics and Federal Aviation Administration

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:**

	Past	2026	2027	2028	2029	2030	Total
Grants - Federal	-	-	\$153,000	-	-	-	\$153,000
Grants - State	-	-	\$8,500	-	-	-	\$8,500
Operating - Airport Operating Funds	-	-	\$8,500	-	-	-	\$8,500

**EXPENDITURE CATEGORIES:**

Airport - Other Buildings	-	-	\$170,000	-	-	-	\$170,000
---------------------------	---	---	-----------	---	---	---	-----------

**SPENDING PLAN:**

Other	-	-	\$170,000	-	-	-	\$170,000
	-	-	\$170,000	-	-	-	\$170,000

**621** Snow Removal Equipment Building Rehabilitation/Expansion**2026 Funding****\$100,000****Total Funding****\$2,850,000**

Modernize, expand, and alter the snow removal equipment building to meet current and future needs.

Requesting Department(s): Airport  
 Request Type: Project  
 Current Status: Pre-Design  
 Timeline: 01/2026 to 12/2028  
 Department Point of Contact: Tripp, Jeffrey

**Justification:**What is the request's desired outcome?

The desired outcome is a modernized and updated snow removal equipment building.

How will this outcome be measured?

Based on existing building design standards and functionality of building.

What is the methodology used to determine the budget for this project?

Engineer's estimate.

Explain why project will take more than one year to complete?

It is intended that this project will be designed in 2026 and constructed in 2028-2029.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?

Yes it is part of Airport Layout Plan dated 4/14/2022

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: Federal Aviation Administration and Wisconsin Department of Transportation - Bureau of Aeronautics

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:**

	Past	2026	2027	2028	2029	2030	Total
Grants - Federal	-	-	\$225,000	\$2,250,000	-	-	\$2,475,000
Grants - State	-	-	\$12,500	\$125,000	-	-	\$137,500
Operating - Passenger Facility Charges	-	\$100,000	\$12,500	\$125,000	-	-	\$237,500

**EXPENDITURE CATEGORIES:**

Airport - Other Buildings	-	\$100,000	\$250,000	\$2,500,000	-	-	\$2,850,000
---------------------------	---	-----------	-----------	-------------	---	---	-------------

**SPENDING PLAN:**

Construction/Maintenance	-	-	\$250,000	\$2,500,000	-	-	\$2,750,000
Planning/Design	-	\$100,000	-	-	-	-	\$100,000
	-	\$100,000	\$250,000	\$2,500,000	-	-	\$2,850,000

**711** South GA Apron Reconstruction*(No Funding in 2026)***Total Funding****\$9,400,000**

Requesting Department(s): Airport  
 Request Type: Project  
 Current Status: Pre-Planning  
 Timeline: 9/2030 to 9/2031  
 Department Point of Contact: Koss, Lauren

**Justification:**What is the request's desired outcome?

The desired outcome is a rehabilitated apron, extending the useful life of the pavement.

How will this outcome be measured?

A completed apron project that meets FAA specifications.

What is the methodology used to determine the budget for this project?

Engineers estimate.

Explain why project will take more than one year to complete?

A grant is usually anticipated late in the Federal fiscal year which is too close to winter to start construction, pushing construction to late spring or summer of the next year.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?

Yes it is part of Airport Layout Plan dated 4/14/2022

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: Federal Aviation Administration and Wisconsin Department of Transportation - Bureau of Aeronautics

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

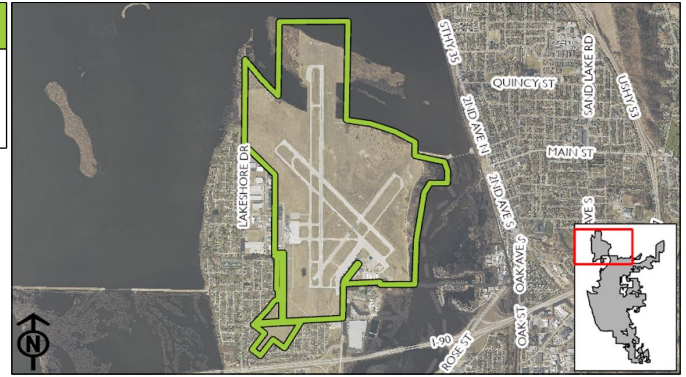
**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Grants - Federal	\$360,000	-	-	-	-	\$8,100,000	\$8,460,000
Grants - State	\$20,000	-	-	-	-	\$450,000	\$470,000
Operating - Airport Operating Funds	\$20,000	-	-	-	-	\$450,000	\$470,000
<b>EXPENDITURE CATEGORIES:</b>							
Airport - Other Buildings	\$20,000	-	-	-	-	-	\$20,000
Airport - Runways and Taxiways	\$380,000	-	-	-	-	\$9,000,000	\$9,380,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$400,000	-	-	-	-	\$9,000,000	\$9,400,000
	<b>\$400,000</b>	-	-	-	-	<b>\$9,000,000</b>	<b>\$9,400,000</b>



**712** Airfield Drainage Improvements

2026 Funding	Total Funding
<b>\$1,575,000</b>	<b>\$3,675,000</b>



Improvements to aging airfield drainage infrastructure.

Requesting Department(s): Airport  
 Request Type: Project  
 Current Status: Pre-Design  
 Timeline: 2026 to 2029  
 Department Point of Contact: Tripp, Jeffrey

**Justification:**What is the request's desired outcome?

The desired outcome is an improved stormwater system on the airport. This includes better drainage from critical infrastructure and repairs to existing infrastructure.

How will this outcome be measured?

Construction meets the intent of the previously developed storm water study, completed in fall of 2023.

What is the methodology used to determine the budget for this project?

The budget is determined by the stormwater study completed in 2023. The budget has been increased 20% at the recommendation of the engineer. The project is split into 3 phases to account for potential federal and state funding.

Explain why project will take more than one year to complete?

This project is funded with federal and state money and will be completed over multiple fiscal years.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?

Yes it is part of Airport ALP dated 4/14/2022

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: Wisconsin Department of Transportation - Bureau of Aeronautics, Federal Aviation Administration

**Outside Funding:**Does this request require the city to contribute funds?

No

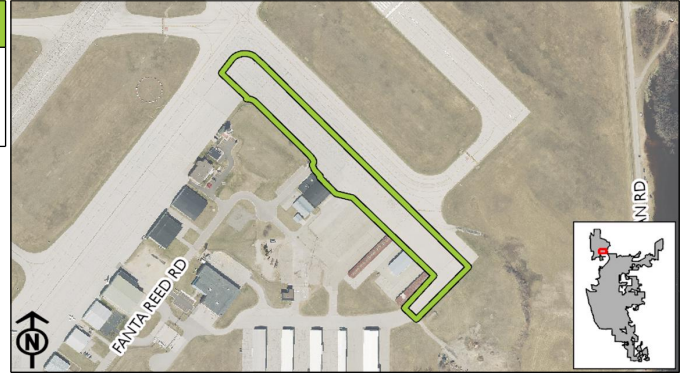
Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Grants - Federal	-	\$1,496,250	\$1,890,000	-	-	-	\$3,386,250
Grants - State	-	\$39,375	\$105,000	-	-	-	\$144,375
Operating - Airport Operating Funds	-	\$39,375	\$105,000	-	-	-	\$144,375
<b>EXPENDITURE CATEGORIES:</b>							
Airport - Runways and Taxiways	-	\$1,575,000	\$2,100,000	-	-	-	\$3,675,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$1,575,000	\$2,100,000	-	-	-	\$3,675,000
	-	\$1,575,000	\$2,100,000	-	-	-	\$3,675,000

202



**769** East GA Apron Reconstruction*(No Funding in 2026)***Total Funding****\$9,600,000**

Reconstruct a portion of the east General Aviation aircraft parking apron.

**Requesting Department(s):** Airport  
**Request Type:** Project  
**Current Status:** Conceptual  
**Timeline:** 01/2028 to 12/2029  
**Department Point of Contact:** Tripp, Jeffrey

**Justification:**

What is the request's desired outcome?

The project will result in an extended life of aircraft parking apron. 2027 funding will be for design and 2028 funding will be for construction.

How will this outcome be measured?

The desired outcome is a safe and operable parking apron.

What is the methodology used to determine the budget for this project?

Engineers estimate.

Explain why project will take more than one year to complete?

Due to our State/Federal partners having a fiscal year that is different than the City's.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Aviation Board on 1/18/2022 (see Legistar 22-0059)

Is this request part of an approved master plan?

Yes it is part of Airport Layout Plan

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: Wisconsin Department of Transportation - Bureau of Aeronautics

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

<b>Request Budget</b>	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Grants - Federal	-	-	-	\$540,000	\$8,100,000	-	\$8,640,000
Grants - State	-	-	-	\$30,000	\$450,000	-	\$480,000
Operating - Airport Operating Funds	-	-	-	\$30,000	\$450,000	-	\$480,000
<b>EXPENDITURE CATEGORIES:</b>							
Airport - Other Buildings	-	-	-	\$30,000	\$450,000	-	\$480,000
Airport - Runways and Taxiways	-	-	-	\$570,000	\$8,550,000	-	\$9,120,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	-	-	-	\$9,000,000	-	\$9,000,000
Planning/Design	-	-	-	\$600,000	-	-	\$600,000
	-	-	-	\$600,000	\$9,000,000	-	\$9,600,000

**917** Environmental Assessment - Runway 4/22 Removal

2026 Funding	Total Funding
<b>\$190,000</b>	<b>\$590,000</b>

The Federal Aviation Administration requires an Environmental Assessment to comply with the National Environmental Policy Act for removing of runways. In keeping with the La Crosse Regional Airport's 2037 Airport Master Plan, which calls for the removal of Runway 4/22, this Environmental Assessment is required to continue moving that plan forward.

Requesting Department(s): Airport  
Request Type: Project  
Current Status: Preliminary  
Timeline: 2026 to 2028  
Department Point of Contact: Tripp, Jeffrey

**Justification:**What is the request's desired outcome?

The outcome of this project will be determined by the Federal Aviation Administration which is the responsible agency for this action under the National Environmental Policy Act. An outcome will either be a Finding of No Significant Impact, a Finding of No Significant Impact with a Record of Decision, or a requirement to conduct a full Environmental Impact Statement.

How will this outcome be measured?

The Federal Aviation Administration is the responsible agency for this action under the National Environmental Policy Act and will determine the outcome.

What is the methodology used to determine the budget for this project?  
Consultant estimate.

Explain why project will take more than one year to complete?

This project is scheduled to start in Federal Fiscal Year 2026 and typically requires up to 24 months to complete.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?

Yes it is part of 2037 Airport Master Plan dated 4/14/2022

Does this request require regulatory/other outside approval?

Yes, and it has received all required approvals.

Approvals Received: No

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Grants - Federal	\$360,000	\$180,500	-	-	-	-	\$540,500
Grants - State	\$20,000	\$4,750	-	-	-	-	\$24,750
Operating - Passenger Facility Charges	\$20,000	\$4,750	-	-	-	-	\$24,750
<b>EXPENDITURE CATEGORIES:</b>							
Airport - Runways and Taxiways	\$400,000	\$190,000	-	-	-	-	\$590,000
<b>SPENDING PLAN:</b>							
Planning/Design	\$400,000	\$190,000	-	-	-	-	\$590,000
	<b>\$400,000</b>	<b>\$190,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$590,000</b>

**918** Remove Runway 4/22*(No Funding in 2026)***Total Funding****\$10,400,000**

Complete the environmental reviews, design and removal of Runway 4/22 pavements and associated lighting and signs. Project limits for all phases will be determined by the design, consultation with the Federal Aviation Administration, and available project funding.

Requesting Department(s): Airport  
 Request Type: Project  
 Current Status: Preliminary  
 Timeline: 10/2028 to 12/2031  
 Department Point of Contact: Tripp, Jeffrey

**Justification:**What is the request's desired outcome?

This project is a multi-year, multi-phase project to complete the full removal of Runway 4/22 and addressing several FAA runway safety "hot spots". The exact phases will be determined by the environmental and design work under project 918.

How will this outcome be measured?

The outcome will be measured through consultant interaction, coordination with the Wisconsin Department of Transportation - Bureau of Aeronautics, and the Federal Aviation Administration. This project will be measured by a completed scope of work.

What is the methodology used to determine the budget for this project?

Consultant communication and similar projects at other airports. The overall project, including environmental, design and (up to) three construction phases of work, was determined by escalating similar projects at two airports in Illinois. Project costs will be updated during the design phase to further refine needed construction phase funding.

Explain why project will take more than one year to complete?

This overall project requires the following phases: required environmental assessment (2 years), design (1 year) and 2 or 3 construction phases each taking one year, all subject to receipt of federal discretionary grant funding.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?

Yes it is part of 2037 Airport Master Plan dated 4/14/2022

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: Federal Aviation Administration and Wisconsin Department of Transportation - Bureau of Aeronautics

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:**

	Past	2026	2027	2028	2029	2030	Total
Grants - Federal	-	-	-	\$360,000	\$4,500,000	\$4,500,000	\$9,360,000
Grants - State	-	-	-	\$20,000	\$250,000	\$250,000	\$520,000
Operating - Passenger Facility Charges	-	-	-	\$20,000	\$250,000	\$250,000	\$520,000

**EXPENDITURE CATEGORIES:**

Airport - Runways and Taxiways	-	-	-	\$400,000	\$5,000,000	\$5,000,000	\$10,400,000
--------------------------------	---	---	---	-----------	-------------	-------------	--------------

**SPENDING PLAN:**

Construction/Maintenance	-	-	-	-	\$5,000,000	\$5,000,000	\$10,000,000
Planning/Design	-	-	-	\$400,000	-	-	\$400,000
	-	-	-	\$400,000	\$5,000,000	\$5,000,000	\$10,400,000

**1038** Terminal Fiber Optic Upgrades

2026 Funding	Total Funding
<b>\$500,000</b>	<b>\$500,000</b>

Replace and upgrade the existing fiber optic line supporting the airport terminal to support internet, security access control system, security camera system, and parking lot access system.

Requesting Department(s): Airport  
 Request Type: Project  
 Current Status: Pre-design  
 Timeline: 01/2026 to 12/2026  
 Department Point of Contact: Tripp, Jeffrey

**Justification:**What is the request's desired outcome?

Replace and upgrade the existing fiber optic system supporting the airport terminal to support internet, security access control system, security camera system, and parking lot access system. Project will install "armored" fiber to reduce issues associated with wildlife chewing into the fiber.

How will this outcome be measured?

Replacement and upgrade of the fiber lines.

What is the methodology used to determine the budget for this project?

Engineer's estimate.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Aviation Board on 3/17/2025 (see Legistar 25-313)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: State approval if project is funded as a state/local project. Otherwise, 100% airport funded.

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Operating - Airport Operating Funds	-	\$500,000	-	-	-	-	\$500,000
<b>EXPENDITURE CATEGORIES:</b>							
Airport - Other Buildings	-	\$500,000	-	-	-	-	\$500,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$500,000	-	-	-	-	\$500,000
	-	\$500,000	-	-	-	-	\$500,000

**1040** Terminal Emergency Generator Replacement

2026 Funding	Total Funding	
<b>\$550,000</b>	<b>\$550,000</b>	
<p>Replace and upgrade the existing emergency generator supporting the Airport Terminal.</p> <p>Requesting Department(s): Airport  Request Type: Project  Current Status: Pre-design  Timeline: 01/2026 to 12/2027  Department Point of Contact: Tripp, Jeffrey</p>		

**Justification:**What is the request's desired outcome?

Replace and upgrade the existing emergency generator supporting the Airport Terminal and its systems to include the security access control system, parking lot operating system, security camera system, and city internet.

How will this outcome be measured?

Installation of the new emergency generator.

What is the methodology used to determine the budget for this project?

Engineer's estimate.

Explain why project will take more than one year to complete?

This project will overlap federal, state, and city fiscal years. Delivery time for the generator is unknown until bids are received.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Aviation Board on 3/17/2025 (see Legistar 25-0313)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: FAA and WDOT - BOA

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Operating Costs	Source	FTEs	Amount
general maintenance	Airport	-	\$1,000

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Grants - Federal	-	\$522,500	-	-	-	-	\$522,500
Grants - State	-	\$13,750	-	-	-	-	\$13,750
Operating - Passenger Facility Charges	-	\$13,750	-	-	-	-	\$13,750
<b>EXPENDITURE CATEGORIES:</b>							
Airport - Terminal	-	\$550,000	-	-	-	-	\$550,000
<b>SPENDING PLAN:</b>							
Equipment/Vehicles/Furnishings	-	\$500,000	-	-	-	-	\$500,000
Planning/Design	-	\$50,000	-	-	-	-	\$50,000
	-	\$550,000	-	-	-	-	\$550,000

**1041 ARFF Building Rehabilitation**

2026 Funding	Total Funding	
<b>\$1,500,000</b>	<b>\$1,500,000</b>	
<p>This project will conduct a rehabilitation of the existing Airport Rescue &amp; Firefighting facility located at 2841 Fanta Reed Road.</p> <p>Requesting Department(s): Airport  Request Type: Project  Current Status: Design in progress  Timeline: 12/2024 to 12/2027  Department Point of Contact: Tripp, Jeffrey</p>		

**Justification:**What is the request's desired outcome?

Complete designed rehabilitation and modernization of the existing 25-year old ARFF facility.

How will this outcome be measured?

Completion of the designed improvements.

What is the methodology used to determine the budget for this project?

Engineer's estimate.

Explain why project will take more than one year to complete?

This construction project will overlap city, state, and federal fiscal years for construction and project closeouts.

**Approval & Oversight:**Has request been approved by an oversight board?

Yes by Aviation Board on 3/17/2025 (see Legistar 25-0313)

Is this request part of an approved master plan?

Yes it is part of Airport Master Plan dated 4/14/2022

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: FAA, WDOT - BOA

**Outside Funding:**Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Grants - Federal	-	\$1,425,000	-	-	-	-	\$1,425,000
Grants - State	-	\$37,500	-	-	-	-	\$37,500
Operating - Passenger Facility Charges	-	\$37,500	-	-	-	-	\$37,500
<b>EXPENDITURE CATEGORIES:</b>							
Airport - Other Buildings	-	\$1,500,000	-	-	-	-	\$1,500,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	-	\$1,500,000	-	-	-	-	\$1,500,000
	-	<b>\$1,500,000</b>	-	-	-	-	<b>\$1,500,000</b>

**1042** Runway 13/31 Rehabilitation - Rebid

*(No Funding in  
2026)*

**Total Funding**

**\$6,000,000**

This project was designed and bid in May 2022 with bids received exceeding available federal funding. This project will update the bid documents and re-bid this pavement preservation project.

Requesting Department(s): Airport  
Request Type: Project  
Current Status: Designed.  
Timeline: 01/2028 to 12/2028  
Department Point of Contact: Tripp, Jeffrey

**Justification:**

What is the request's desired outcome?

Re-bidding the runway pavement preservation project.

How will this outcome be measured?

Project is bid and completed.

What is the methodology used to determine the budget for this project?

Previous bids received.

Explain why project will take more than one year to complete?

The design and completion of the runway pavement preservation project will occur over multiple federal, state, and local fiscal years to complete including grant and project closeouts.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Aviation Board on 3/17/2025 (see Legistar 25-0313)

Is this request part of an approved master plan?

Yes it is part of Airport Master Plan dated 4/14/2022

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: FAA, WDOT - BOA

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:**

	Past	2026	2027	2028	2029	2030	Total
Grants - Federal	-	-	-	\$5,400,000	-	-	\$5,400,000
Grants - State	-	-	-	\$300,000	-	-	\$300,000
Operating - Airport Operating Funds	-	-	-	\$300,000	-	-	\$300,000

**EXPENDITURE CATEGORIES:**

Airport - Runways and Taxiways	-	-	-	\$6,000,000	-	-	\$6,000,000
--------------------------------	---	---	---	-------------	---	---	-------------

**SPENDING PLAN:**

Construction/Maintenance	-	-	-	\$5,950,000	-	-	\$5,950,000
Planning/Design	-	-	-	\$50,000	-	-	\$50,000
	-	-	-	\$6,000,000	-	-	\$6,000,000



## Bridges

### 2026 Total Funding

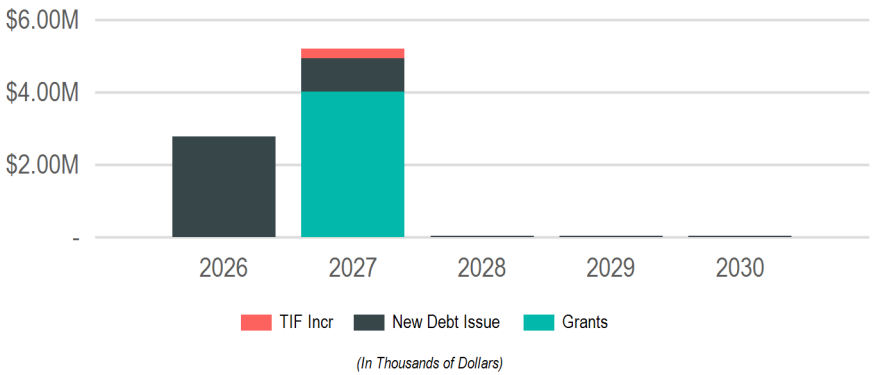
**\$2,777,500**

### 2026 New Borrowing

**\$2,777,500**

### 2026 City Funded

**\$2,777,500**



## Requests

Request	2026	2027	2028	2029	2030	Total
688: Wagon Wheel Connector Trail	\$1,500,000	\$4,914,900	-	-	-	<b>\$6,414,900</b>
967: Bridge Repair of SE Copeland Viaduct, River Valley Dr N & S, and Gillette St	\$750,000	-	-	-	-	<b>\$750,000</b>
970: Bridge Patching - State Rd	\$500,000	-	-	-	-	<b>\$500,000</b>
528: Bridge Maintenance & Inspections	\$27,500	\$30,000	\$30,000	\$32,500	\$32,500	<b>\$152,500</b>
703: Market Street Bridge Replacement	-	\$250,000	-	-	-	<b>\$250,000</b>

## Funding Sources

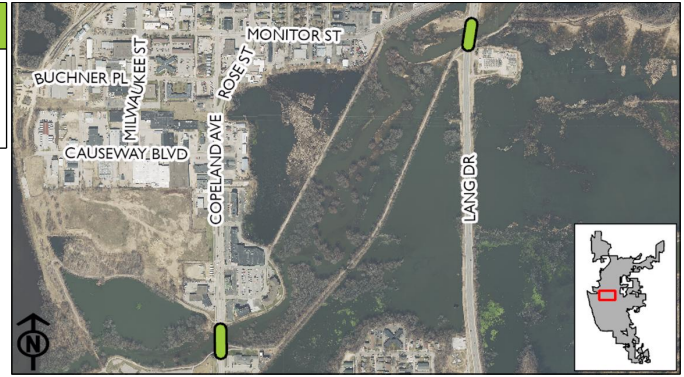
Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	<b>\$2,777,500</b>	<b>\$934,500</b>	<b>\$30,000</b>	<b>\$32,500</b>	<b>\$32,500</b>	<b>\$3,807,000</b>
New Debt Issue	\$2,777,500	\$934,500	\$30,000	\$32,500	\$32,500	<b>\$3,807,000</b>
<b>Grants &amp; Other Intergovernmental</b>	<b>-</b>	<b>\$4,010,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,010,400</b>
Federal	-	\$4,010,400	-	-	-	<b>\$4,010,400</b>
<b>Taxation</b>	<b>-</b>	<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>
TIF Increment	-	\$250,000	-	-	-	<b>\$250,000</b>
	<b>\$2,777,500</b>	<b>\$5,194,900</b>	<b>\$30,000</b>	<b>\$32,500</b>	<b>\$32,500</b>	<b>\$8,067,400</b>

**528** Bridge Maintenance & Inspections

2026 Funding	Total Funding
<b>\$27,500</b>	<b>\$730,000</b>
New Borrowing: \$27,500	New Borrowing: \$730,000

Planned Maintenance & Repair - Copeland Ave and Lang Dr  
2022, 2024, 2026, 2028, 2030 Biennial Bridge Inspections  
2021, 2025, 2029 Quinquennial Underwater Bridge Inspections

Requesting Department(s): Engineering  
Request Type: Program  
Current Status: Ongoing  
Timeline: 2020 to 2031  
Department Point of Contact: Rasmussen, Ryan



**Justification:**

What is the request's desired outcome?

Repair and maintenance of bridges to keep them functional and safe.

How will this outcome be measured?

For the inspections, the biennial reports will be accepted and filed by the Wisconsin DOT. For the maintenance, physical construction will be completed for repairs to maintain the integrity and safety of the City's bridges.

What is the methodology used to determine the budget for this project?

Engineering estimates

Explain why project will take more than one year to complete?

Recurring inspections and maintenance/rehabilitation.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	\$577,500	\$27,500	\$30,000	\$30,000	\$32,500	\$32,500	<b>\$730,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Bridges	\$577,500	\$27,500	\$30,000	\$30,000	\$32,500	\$32,500	<b>\$730,000</b>
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$577,500	\$27,500	\$30,000	\$30,000	\$32,500	\$32,500	<b>\$730,000</b>
	<b>\$577,500</b>	<b>\$27,500</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$32,500</b>	<b>\$32,500</b>	<b>\$730,000</b>

**688** Wagon Wheel Connector Trail

2026 Funding	Total Funding
<b>\$1,500,000</b>	<b>\$8,030,900</b>
New Borrowing: \$1,500,000	New Borrowing: \$4,020,500



The Wagon Wheel Trail will serve as a link between La Crosse, WI and La Crescent, MN along US Highway 14 west of the Cass St/Cameron Ave Bridges to the West Channel Boat Landing via a shared use trail and separate bridge adjacent to the West Channel Bridge.

- Widen existing north sidewalk to create 10 foot shared-use trail between West Channel Bridge and underpass west of the Cass Street Bridge.
- Install and/or modify signage and pavement markings where required, mainly at each end of the main channel Mississippi River bridges.
- Construct a separate bicycle and pedestrian bridge adjacent to the existing bridge over the west channel of the Mississippi River.

**Requesting Department(s):** Planning and Development  
**Request Type:** Project  
**Current Status:** In design, site study and plan review phase  
**Timeline:** 01/24 to 12/27  
**Department Point of Contact:** Trane, Andrea

**Justification:**

What is the request's desired outcome?

Linking the Bike/Ped Network in Minnesota via La Crescent with the Bike/Ped network in Wisconsin via La Crosse. This connection has been identified as a high priority in several regional transportation plans.

How will this outcome be measured?

Usage of trail. Decrease in pedestrian/bicycle crashes along this corridor.

What is the methodology used to determine the budget for this project?

An updated and forecasted budget that was prepared in 2023. This budget includes design, studies, State agency approvals, and construction. The total cost is anticipated to be \$6.9 million. The City was awarded a Transportation Alternatives Program grant from the WisDOT in the amount of approximately \$4 million. The City is required to locally fund approximately \$1 million of the construction cost. No additional federal grant funding may be used for that amount. The Planning Department is actively applying for other grants to reduce the remaining amount of approximately \$1.9 million. A updated budget was prepared in 2025.

Explain why project will take more than one year to complete?

Grant funding is not available until 2026 and is only eligible to be used for construction. Design and plan approval will occur 2023 through 2025. Construction to begin in 2026 and completed in 2027

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Bicycle and Pedestrian Advisory Committee on 2/17/2023

Is this request part of an approved master plan?

Yes it is part of 2035 Coulee Regional Bicycle Plan dated 5/19/2010

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: Wisconsin DOT and Minnesota DOT will need to approve our recommended treatment for the shared-use trail which would cross the West Channel bridge. Board of Public Works will also require approval. Requests for approvals have been submitted. Expect to finalize throughout 2025.

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	\$1,616,000	\$1,500,000	\$904,500	-	-	-	\$4,020,500
Grants - Federal	-	-	\$4,010,400	-	-	-	\$4,010,400
<b>EXPENDITURE CATEGORIES:</b>							
Planning and Community Development - Miscellaneous	\$1,616,000	\$1,500,000	\$4,914,900	-	-	-	\$8,030,900
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$1,135,300	\$1,500,000	\$904,500	-	-	-	\$3,539,800
Planning/Design	\$480,700	-	-	-	-	-	\$480,700
	<b>\$1,616,000</b>	<b>\$1,500,000</b>	<b>\$4,914,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,030,900</b>

**703** Market Street Bridge Replacement

*(No Funding in 2026)*

**Total Funding**

**\$250,000**



Our request is to remove the existing pedestrian bridge and replace it with a new bridge constructed of more durable material.

**Requesting Department(s):** Engineering  
**Request Type:** Project  
**Current Status:** Planning  
**Timeline:** 2027 to 2031  
**Department Point of Contact:** Sward, Stephanie

**Justification:**

What is the request's desired outcome?

The desired outcome is a new pedestrian bridge.

How will this outcome be measured?

By lowering the maintenance cost and increased usage.

What is the methodology used to determine the budget for this project?

The project budget is an estimate based upon department conversations with engineering firms.

Explain why project will take more than one year to complete?

design and permitting first several years with later construction.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
<b>Other - TIF Increment - 11</b>	-	-	\$250,000	-	-	-	<b>\$250,000</b>
<b>EXPENDITURE CATEGORIES:</b>							
Bridges	-	-	\$250,000	-	-	-	<b>\$250,000</b>
<b>SPENDING PLAN:</b>							
Planning/Design	-	-	\$250,000	-	-	-	<b>\$250,000</b>
	-	-	<b>\$250,000</b>	-	-	-	<b>\$250,000</b>

**967** Bridge Repair of SE Copeland Viaduct, River Valley Dr N & S, and Gillette St

2026 Funding	Total Funding	
<b>\$750,000</b> New Borrowing: \$750,000	<b>\$850,000</b> New Borrowing: \$850,000	
<p>After 2023 inspection it was determined several bridges required repair. SE Copeland Viaduct MSE wall over CPKC Rail, River Valley Dr N &amp; S bridge wing walls over BNSF Rail, and Gillette St wing walls and expansion joint repair over BNSF &amp; CPKC Rail.</p> <p>Requesting Department(s): Engineering  Request Type: Project  Current Status: Not Started  Timeline: 2025 to 2026  Department Point of Contact: Sward, Stephanie</p>		

**Justification:**

What is the request's desired outcome?  
Repair existing bridge wing walls, expansion joint, and MSE wall.

How will this outcome be measured?  
2027 bridge inspection report.

What is the methodology used to determine the budget for this project?  
Past Engineering Estimates

Explain why project will take more than one year to complete?  
First year design, second year construction

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	\$100,000	\$750,000	-	-	-	-	\$850,000
<b>EXPENDITURE CATEGORIES:</b>							
Bridges	\$100,000	\$750,000	-	-	-	-	\$850,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$100,000	\$750,000	-	-	-	-	\$850,000
	<b>\$100,000</b>	<b>\$750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$850,000</b>

**970** Bridge Patching - State Rd

2026 Funding	Total Funding	
<b>\$500,000</b> New Borrowing: \$500,000	<b>\$600,000</b> New Borrowing: \$600,000	
<p>After 2023 inspection it was determined the bridge on State Rd required repair. This bridge requires patching to continue it's useful life.</p> <p>Requesting Department(s): Engineering  Request Type: Project  Current Status: Not Started  Timeline: 2025 to 2026  Department Point of Contact: Sward, Stephanie</p>		

**Justification:**

What is the request's desired outcome?  
Repair existing bridge deck.

How will this outcome be measured?  
2027 bridge inspection report.

What is the methodology used to determine the budget for this project?  
Engineering Estimates

Explain why project will take more than one year to complete?  
First year will be for design, second year is construction

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	2026	2027	2028	2029	2030	Total
<b>FUNDING SOURCES:</b>							
Borrowing - New Debt Issue	\$100,000	\$500,000	-	-	-	-	\$600,000
<b>EXPENDITURE CATEGORIES:</b>							
Bridges	\$100,000	\$500,000	-	-	-	-	\$600,000
<b>SPENDING PLAN:</b>							
Construction/Maintenance	\$100,000	\$500,000	-	-	-	-	\$600,000
	<b>\$100,000</b>	<b>\$500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$600,000</b>

# Unfunded Requests

Request	Past Funded Amount	Unfunded Amount	Total Amount
---------	--------------------	-----------------	--------------

## Buildings & Grounds - City Hall

663: City Hall Stairwell Refurbishments	-	\$50,000	\$50,000
	-	\$50,000	\$50,000

## Flood Control, Harbors & Waterfront

706: Municipal Harbor Transient Dock	-	\$250,000	\$250,000
776: Municipal Boat Harbor Gazebo	-	\$150,000	\$150,000
	-	\$400,000	\$400,000

## Parks, Recreation & Forestry

772: Pettibone Beach House	-	\$400,000	\$400,000
774: Riverside International Friendship Gardens	-	\$25,000	\$25,000
993: Riverside Flagpole Replacement	-	\$40,000	\$40,000
994: Memorial Pool	-	\$400,000	\$400,000
996: Houska Park Bathroom Restoration	-	\$500,000	\$500,000
	-	\$1,365,000	\$1,365,000

## Transportation & Utilities - Streets

40: 7th Street - La Crosse St. to Dead End North	-	\$653,000	\$653,000
56: Front St Regrade and Reconstruction	\$500,000	\$2,945,000	\$3,445,000
57: Garner Place - Dead End South to Zion Rd	-	\$315,000	\$315,000
64: Lauderdale Place - Lauderdale Ct. to George St	-	\$1,664,750	\$1,664,750
137: Vine Street - Front St. to 2nd St.	-	\$430,200	\$430,200
138: Zion Road - Garner Pl. to Dead End North	-	\$272,000	\$272,000
160: 17th Pl S - Cass St to Main St	-	\$1,278,000	\$1,278,000
171: Buchner Pl - Dead End West to Copeland Ave	\$1,805,000	\$1,805,000	\$3,610,000
223: East Ave - Weston St to Horton St	-	\$283,000	\$283,000
224: Johnson Street - 5th Ave. to 7th St.	-	\$435,000	\$435,000
230: 7th St S - Cook St to Wollan Pl	-	\$717,500	\$717,500
232: 20th Street South - Dead End South to Mormon Coulee Rd	-	\$376,000	\$376,000
233: Cook Street - Miller to 7th St S	-	\$866,000	\$866,000
234: Sims Place - Western Terminus to South Ave	-	\$1,800,000	\$1,800,000
673: Hood Street - Joseph Houska Drive to Niedbalski Bridge	-	\$862,000	\$862,000
800: Stanley Court - Eastbrook Dr. to Dead End West	-	\$132,000	\$132,000
1004: Main St - 6th St to 7th St	-	\$760,000	\$760,000
1005: Cliffside Dr - Robinsdale Ave to Easter Rd	-	\$1,730,000	\$1,730,000
1007: Onalaska Ave - Gillette St to Gohres St	-	\$1,285,000	\$1,285,000
1009: Kane St - St. Paul St to Cunningham St	-	\$4,630,000	\$4,630,000
1011: State St - 17th St to Losey Blvd	-	\$4,140,000	\$4,140,000
1014: East Ave - Jackson St to Mississippi St	-	\$370,000	\$370,000
1015: 21st St N - Main St to State St	-	\$555,000	\$555,000
1019: Mississippi St - East Ave to 22nd St	-	\$2,145,000	\$2,145,000
1021: Ward Ave - Losey Blvd to 32nd St	-	\$2,645,000	\$2,645,000
1026: Raised intersection at 21st S N & Campbell Rd	-	\$316,000	\$316,000
1027: East Ave Traffic Calming	-	\$180,000	\$180,000
	\$2,305,000	\$33,590,450	\$35,895,450

## Transportation & Utilities - Streetscaping & Lighting

259: Pedestrian Lighting, 7th St N - from La Crosse St to North Terminus	-	\$90,000	\$90,000
824: Airport Road - Streetlighting, terminal to Lakeshore Dr	-	\$870,000	\$870,000
830: New Infill Sidewalk - Miller St, from Cook St to Niebalski Bridge	-	\$600,000	\$600,000
831: Pedestrian Lighting - Main St, 7th St to West Avenue	-	\$600,000	\$600,000
933: Pedestrian Lighting - 3rd Street & 4th Street - Adams to Market	-	\$935,000	\$935,000
938: Pedestrian Lighting - Jackson St, from 3rd to West Ave	-	\$870,000	\$870,000
939: Pedestrian Lighting - 8th Street S, from Denton to Market	-	\$800,000	\$800,000
940: Lighting - Copeland from La Crosse River to Monitor	-	\$746,000	\$746,000
941: Lighting - Copeland from Clinton to Hagar	-	\$590,000	\$590,000
942: Lighting - 3rd & 4th from Pine St to La Crosse St	-	\$385,000	\$385,000
	-	\$6,486,000	\$6,486,000

## Transportation & Utilities - Utilities

1006: Ebner Coulee Ditch Improvements	-	\$300,000	\$300,000
1012: Causeway Blvd Storm Lift Station	-	\$1,000,000	\$1,000,000
1013: Sill St River Gate Improvements	-	\$250,000	\$250,000
1018: Farnam St Storm Improvements	-	\$50,000	\$50,000
1020: Hillview Storm Interceptor	-	\$180,000	\$180,000



Request	Unfunded Requests		
	Past Funded Amount	Unfunded Amount	Total Amount
1022: Chase St Watermain Relocation	-	\$250,000	\$250,000
1023: WWTP Overhead Door	-	\$60,000	\$60,000
1024: Raised Intersections on 16th Street S	-	\$482,000	\$482,000
1025: WWTP North Parking Lot	-	\$310,000	\$310,000
	-	\$2,882,000	\$2,882,000
	\$2,305,000	\$44,773,450	\$47,078,450

**259** Pedestrian Lighting, 7th St N - from La Crosse St to North Terminus

**Future Funding**

**\$90,000**

New Borrowing: \$90,000

**Total Funding**

**\$90,000**

New Borrowing: \$90,000



Original streetscape lights were removed. Includes installation of new LED pedestrian scale lighting on 7th Street, replacing temporary, used poles from inventory in 2018.

Requesting Department(s): Engineering  
 Request Type: Project  
 Current Status: Design complete.  
 Timeline: 2031  
 Department Point of Contact: Sward, Stephanie

**Justification:**

What is the request's desired outcome?  
 Updated street lighting for safety.

How will this outcome be measured?  
 Installation of new poles and LED lights, better visibility at night.

What is the methodology used to determine the budget for this project?  
 Current projects' bid prices.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

**Request Budget**

	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$90,000	\$90,000
<b>EXPENDITURE CATEGORIES:</b>			
Streetscaping - Street Lighting	-	\$90,000	\$90,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$90,000	\$90,000
	-	\$90,000	\$90,000

**40** 7th Street - La Crosse St. to Dead End North

Future Funding	Total Funding
<b>\$653,000</b>	<b>\$653,000</b>

Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00544  
 Pavement Rating: 4 Curb & Gutter Rating: Poor  
 Distance (Miles): .167  
 Companion: Lighting & Storm Project

Requesting Department(s): Engineering; Stormwater Utility; Streets  
 Request Type: Project  
 Current Status: Not Started  
 Timeline: 2031  
 Department Point of Contact: Wodarz, Caleb



**Justification:**

What is the request's desired outcome?  
 Reconstruct street and storm sewer.

How will this outcome be measured?  
 PASAR rating.

What is the methodology used to determine the budget for this project?  
 Engineering Dept. Estimate

**Approval & Oversight:**

Has request been approved by an oversight board?  
 Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Operating - Storm Water Utility Funds	-	\$120,000	\$120,000
Other - TIF Increment - 11	-	\$533,000	\$533,000
<b>EXPENDITURE CATEGORIES:</b>			
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$120,000	\$120,000
Streets - Total Street Reconstruction	-	\$533,000	\$533,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$653,000	\$653,000
	-	<b>\$653,000</b>	<b>\$653,000</b>

**56** Front St Regrade and Reconstruction

**Future Funding**

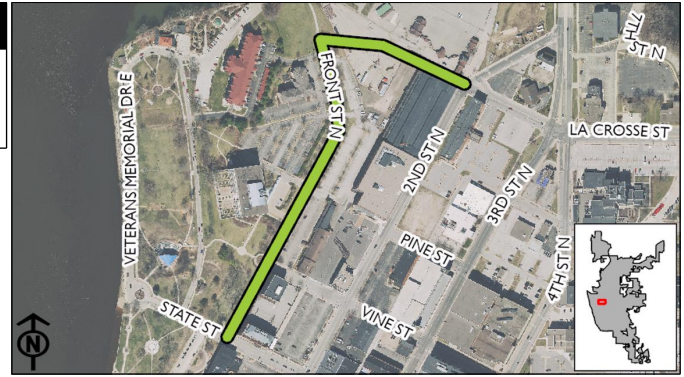
**\$2,945,000**

New Borrowing: \$2,945,000

**Total Funding**

**\$3,445,000**

New Borrowing: \$2,945,000



Complete Curb & Gutter. Contract Pave.  
Street ID: S-01124, S-01125, S-01126, S-01127 (4 Blocks)  
Pavement Ratings: 6/4/4/7 Curb & Gutter Ratings: G/G/F/G  
Distance (Miles): .277  
Salvage and reinstall streetscape materials, as possible.

Requesting Department(s): Engineering; Stormwater Utility; Streets  
Request Type: Project  
Current Status: Not Started  
Timeline: 2027 to 2031

**Justification:**

What is the request's desired outcome?

Regrade Front St, from Vine St to north terminus at cul-de-sac, to surface drain storm water to La Crosse River (Fix Storm Drainage). Purchase easements.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

Explain why project will take more than one year to complete?

Design, appraisals, and easements in 2022-2023. Future construction for stormwater/flash flooding mitigation

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

**FUNDING SOURCES:**

**Borrowing** - New Debt Issue

**Other** - TIF Increment - 11

**EXPENDITURE CATEGORIES:**

Streets - Total Street Reconstruction

**SPENDING PLAN:**

Construction/Maintenance

Past	Unfunded	Total
-	\$2,945,000	\$2,945,000
\$500,000	-	\$500,000
\$500,000	\$2,945,000	\$3,445,000
\$500,000	\$2,945,000	\$3,445,000
\$500,000	\$2,945,000	\$3,445,000

**57** Garner Place - Dead End South to Zion Rd

**Future Funding**

**\$315,000**

New Borrowing: \$315,000

**Total Funding**

**\$315,000**

New Borrowing: \$315,000



Complete Curb & Gutter. Contract Pave.

Street ID: S-01141

Pavement Rating: 3 Curb & Gutter Rating: Poor

Distance (Miles): .106

Companion: CIP Zion Rd. (S-02389)

Requesting Department(s): Engineering; Streets

Request Type: Project

Current Status: Not Started

Timeline: 2031

Department Point of Contact: Schmutzer, Troy

**Justification:**

What is the request's desired outcome?

Reconstruct Street.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

**FUNDING SOURCES:**

Borrowing - New Debt Issue

Past Unfunded Total

- \$315,000 \$315,000

**EXPENDITURE CATEGORIES:**

Streets - Total Street Reconstruction

- \$315,000 \$315,000

**SPENDING PLAN:**

Construction/Maintenance

- \$315,000 \$315,000

- \$315,000 \$315,000

**64** Lauderdale Place - Lauderdale Ct. to George St

**Future Funding**

**\$1,664,750**

New Borrowing: \$1,664,750

**Total Funding**

**\$1,664,750**

New Borrowing: \$1,664,750

Miscellaneous Curb & Gutter. Contract Pave.

Street ID: S-01528

Pavement Rating: 3 Curb & Gutter Rating: Fair

Distance (Miles): .396

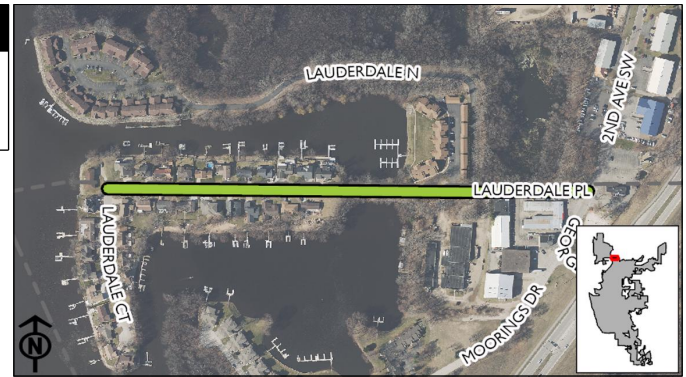
Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets

Request Type: Project

Current Status: Not Started

Timeline: 2031

Department Point of Contact: Sward, Stephanie



**Justification:**

What is the request's desired outcome?

Reconstruct Street.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

**FUNDING SOURCES:**

	Past	Unfunded	Total
Borrowing - New Debt Issue	-	\$1,370,000	\$1,370,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$221,250	\$221,250
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$73,500	\$73,500

**EXPENDITURE CATEGORIES:**

Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$221,250	\$221,250
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$73,500	\$73,500
Streets - Total Street Reconstruction	-	\$1,370,000	\$1,370,000

**SPENDING PLAN:**

Construction/Maintenance	-	\$1,664,750	\$1,664,750
	-	\$1,664,750	\$1,664,750



**137** Vine Street - Front St. to 2nd St.

**Future Funding**

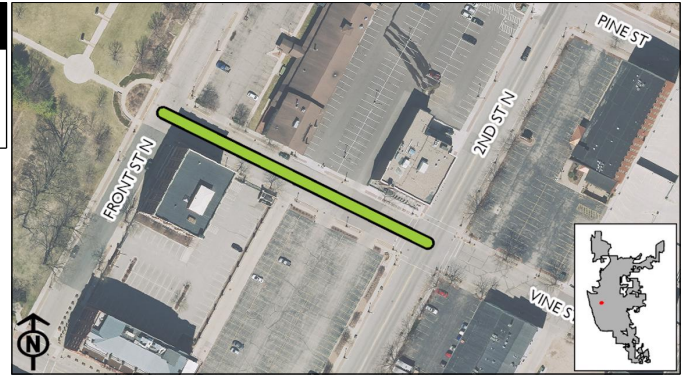
**\$430,200**

New Borrowing: \$430,200

**Total Funding**

**\$430,200**

New Borrowing: \$430,200



Complete Curb & Gutter. Contract Pave.

Street ID: S-02249

Pavement Rating: 5 Curb & Gutter Rating: Good

Distance (Miles): .074

Companion: Storm Project.

Companion: CIP Front St Regrade and Reconstruction

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets

**Request Type:** Project

**Current Status:** Not Started

**Timeline:** 2031

**Department Point of Contact:** Wodarz, Caleb

**Justification:**

What is the request's desired outcome?

Reconstruct Vine Street. Reconstruct in conjunction with Front Street and raise both for drainage.

How will this outcome be measured?

PASAR rating

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
<b>Borrowing</b> - New Debt Issue	-	\$244,200	<b>\$244,200</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$108,000	<b>\$108,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	\$78,000	<b>\$78,000</b>
<b>EXPENDITURE CATEGORIES:</b>			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$108,000	<b>\$108,000</b>
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$78,000	<b>\$78,000</b>
Streets - Total Street Reconstruction	-	\$244,200	<b>\$244,200</b>
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$427,200	<b>\$427,200</b>
	-	<b>\$430,200</b>	<b>\$430,200</b>



**138** Zion Road - Garner Pl. to Dead End North

**Future Funding**

**\$272,000**

New Borrowing: \$272,000

**Total Funding**

**\$272,000**

New Borrowing: \$272,000



Complete Curb & Gutter. Contract Pave.  
 Street ID: S-02389  
 Pavement Rating: 3 Curb & Gutter Rating: Poor  
 Distance (Miles): .09  
 Companion: CIP Garner Pl. (S-01141)

Requesting Department(s): Engineering; Streets  
 Request Type: Project  
 Current Status: Not Started  
 Timeline: 2031  
 Department Point of Contact: Schmutzer, Troy

**Justification:**

What is the request's desired outcome?  
 Reconstruct Street.

How will this outcome be measured?  
 PASAR rating.

What is the methodology used to determine the budget for this project?  
 Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

**Request Budget**

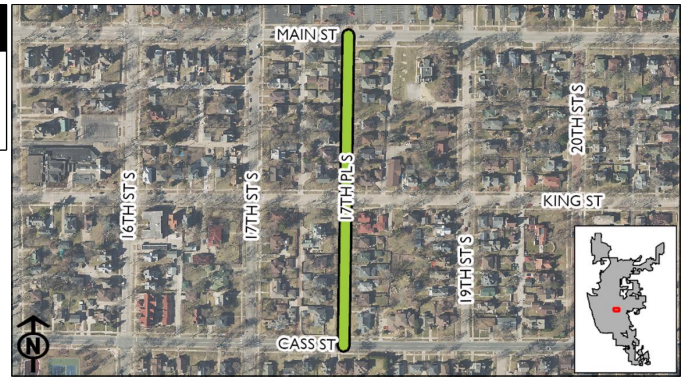
	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$272,000	\$272,000
<b>EXPENDITURE CATEGORIES:</b>			
Streets - Total Street Reconstruction	-	\$272,000	\$272,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$272,000	\$272,000
	-	\$272,000	\$272,000

**160** 17th Pl S - Cass St to Main St

Future Funding	Total Funding
<b>\$1,278,000</b>	<b>\$1,278,000</b>
New Borrowing: \$1,278,000	New Borrowing: \$1,278,000

Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00164, S-00165 (2 Blocks)  
 Pavement Rating: 3 Curb & Gutter Rating: Poor  
 Distance (Miles): .21  
 Companion: Water Main Project & Sanitary Project.  
 Brick Street

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
**Request Type:** Project  
**Current Status:** Not Started  
**Timeline:** 2031  
**Department Point of Contact:** Wodarz, Caleb



**Justification:**

What is the request's desired outcome?  
 Reconstruct street. Replace undersized watermain. Replace failing sanitary sewer

How will this outcome be measured?  
 PASAR rating.

What is the methodology used to determine the budget for this project?  
 Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
<b>Borrowing</b> - New Debt Issue	-	\$778,000	<b>\$778,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$202,000	<b>\$202,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	\$56,000	<b>\$56,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	\$242,000	<b>\$242,000</b>
<b>EXPENDITURE CATEGORIES:</b>			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$202,000	<b>\$202,000</b>
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$56,000	<b>\$56,000</b>
Streets - Total Street Reconstruction	-	\$778,000	<b>\$778,000</b>
Water - Watermains	-	\$242,000	<b>\$242,000</b>
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$1,278,000	<b>\$1,278,000</b>
	-	<b>\$1,278,000</b>	<b>\$1,278,000</b>

**171** Buchner Pl - Dead End West to Copeland Ave

**Future Funding**

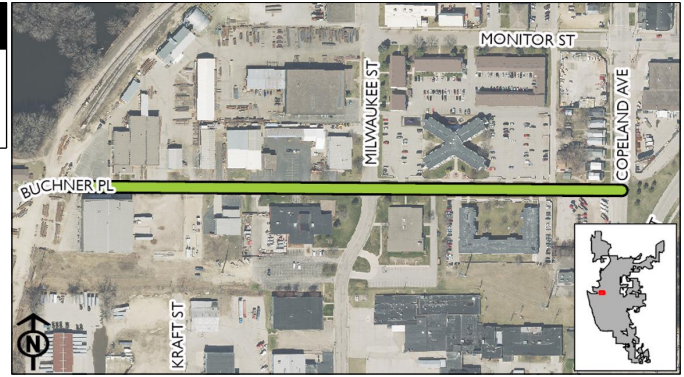
**\$1,805,000**

New Borrowing: \$629,500

**Total Funding**

**\$3,610,000**

New Borrowing: \$1,259,000



Complete Curb & Gutter. Contract Pave.  
Street ID: S-00739, S-00740 (2 Blocks)  
Pavement Rating: 3/4 Curb & Gutter Rating: Fair  
Distance (Miles): .318  
Companion: Storm Project

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets  
**Request Type:** Project  
**Current Status:** Not Started  
**Timeline:** 2031  
**Department Point of Contact:** Wodarz, Caleb

**Justification:**

What is the request's desired outcome?  
Reconstruct street and add storm capacity.

How will this outcome be measured?  
PASAR rating.

What is the methodology used to determine the budget for this project?  
Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

**Request Budget**

	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	\$377,000	\$377,000	<b>\$754,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	\$252,500	\$252,500	<b>\$505,000</b>
<b>Other</b> - TIF Increment - 18	\$1,175,500	\$1,175,500	<b>\$2,351,000</b>
<b>EXPENDITURE CATEGORIES:</b>			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	\$377,000	\$377,000	<b>\$754,000</b>
Storm Sewer/Stormwater - Storm Sewer Mains	\$252,500	\$252,500	<b>\$505,000</b>
Streets - Total Street Reconstruction	\$1,175,500	\$1,175,500	<b>\$2,351,000</b>
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$1,805,000	<b>\$1,805,000</b>
	<b>\$1,805,000</b>	<b>\$1,805,000</b>	<b>\$3,610,000</b>

**223** East Ave - Weston St to Horton St

**Future Funding**

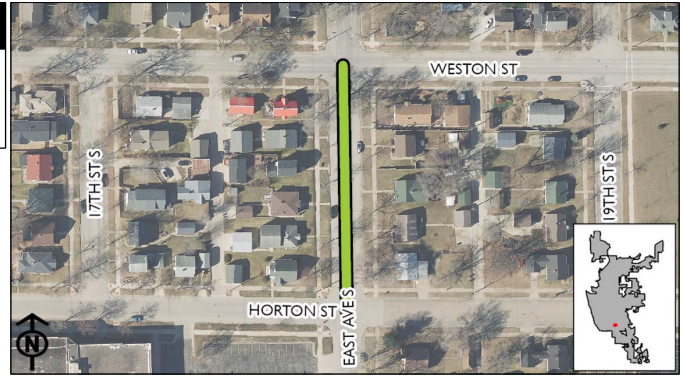
**\$283,000**

New Borrowing: \$283,000

**Total Funding**

**\$283,000**

New Borrowing: \$283,000



Complete Curb & Gutter. Contract Pave.

Street ID: S-01004

Pavement Rating: 8 Curb & Gutter Rating: Good

Distance (Miles): .063

Add Bike Lanes

Companion: Storm Project

Requesting Department(s): Engineering; Stormwater Utility; Streets

Request Type: Project

Current Status: Not Started

Timeline: 2031

Department Point of Contact: Wodarz, Caleb

**Justification:**

What is the request's desired outcome?

Reconstruct street and add storm capacity.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

**FUNDING SOURCES:**

**Borrowing** - New Debt Issue

Past Unfunded Total

- \$204,000 \$204,000

**Borrowing** - Revenue Bonds/Notes: Storm Water Utility

- \$79,000 \$79,000

**EXPENDITURE CATEGORIES:**

Storm Sewer/Stormwater - Storm Sewer Mains

- \$79,000 \$79,000

Streets - Total Street Reconstruction

- \$204,000 \$204,000

**SPENDING PLAN:**

Construction/Maintenance

- \$283,000 \$283,000

- \$283,000 \$283,000

**224** Johnson Street - 5th Ave. to 7th St.

**Future Funding**

**\$435,000**

New Borrowing: \$435,000

**Total Funding**

**\$435,000**

New Borrowing: \$435,000



Complete Curb & Gutter. Contract Pave.  
Street ID: S-01418, S-01419 (2 Blocks)  
Pavement Rating: 5/6 Curb & Gutter Rating: Poor  
Distance (Miles): .143

Requesting Department(s): Engineering; Streets  
Request Type: Project  
Current Status: Not Started  
Timeline: 2031  
Department Point of Contact: Schmutzer, Troy

**Justification:**

What is the request's desired outcome?  
Reconstruct Street.

How will this outcome be measured?  
PASAR rating.

What is the methodology used to determine the budget for this project?  
Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

**Request Budget**

	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$435,000	\$435,000
<b>EXPENDITURE CATEGORIES:</b>			
Streets - Total Street Reconstruction	-	\$435,000	\$435,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$435,000	\$435,000
	-	\$435,000	\$435,000



**230** 7th St S - Cook St to Wollan Pl

**Future Funding**

**\$717,500**

New Borrowing: \$717,500

**Total Funding**

**\$717,500**

New Borrowing: \$717,500



Complete Curb & Gutter. Contract Pave. Replace Storm Sewer Main.  
 Street ID: S-00568  
 Pavement Rating: 8 Curb & Gutter Rating: Good  
 Distance (Miles): .077  
 Companion: Storm Project

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets  
**Request Type:** Project  
**Current Status:** Not Started  
**Timeline:** 2031  
**Department Point of Contact:** Schmutzer, Troy

**Justification:**

What is the request's desired outcome?  
 Reconstruct street and add storm capacity (try to find alternate route).

How will this outcome be measured?  
 PASAR rating.

What is the methodology used to determine the budget for this project?  
 Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

**Request Budget**

	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$305,000	<b>\$305,000</b>
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$106,250	<b>\$106,250</b>
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$306,250	<b>\$306,250</b>
<b>EXPENDITURE CATEGORIES:</b>			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$106,250	<b>\$106,250</b>
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$306,250	<b>\$306,250</b>
Streets - Total Street Reconstruction	-	\$305,000	<b>\$305,000</b>
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$717,500	<b>\$717,500</b>
	-	<b>\$717,500</b>	<b>\$717,500</b>

**232** 20th Street South - Dead End South to Mormon Coulee Rd

**Future Funding**

**\$376,000**

New Borrowing: \$376,000

**Total Funding**

**\$376,000**

New Borrowing: \$376,000



Complete Curb & Gutter. Contract Pave.  
Street ID: S-00344  
Pavement Rating: 3 Curb & Gutter Rating: Fair  
Distance (Miles): .119

Requesting Department(s): Engineering; Stormwater Utility; Streets  
Request Type: Project  
Current Status: Not Started  
Timeline: 2031  
Department Point of Contact: Schmutzer, Troy

**Justification:**

What is the request's desired outcome?  
Reconstruct Street.

How will this outcome be measured?  
PASAR rating.

What is the methodology used to determine the budget for this project?  
Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

**Request Budget**

	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$358,000	\$358,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$18,000	\$18,000
<b>EXPENDITURE CATEGORIES:</b>			
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$18,000	\$18,000
Streets - Total Street Reconstruction	-	\$358,000	\$358,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$376,000	\$376,000
	-	\$376,000	\$376,000



**233** Cook Street - Miller to 7th St S

**Future Funding**

**\$866,000**

New Borrowing: \$866,000

**Total Funding**

**\$866,000**

New Borrowing: \$866,000



Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00889, S-00888  
 Pavement Rating: 4 Curb & Gutter Rating: Fair  
 Distance (Miles): .121  
 Companion: Storm Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets  
 Request Type: Project  
 Current Status: Not Started  
 Timeline: 2031  
 Department Point of Contact: Wodarz, Caleb

**Justification:**

What is the request's desired outcome?  
 Reconstruct street and add storm capacity.

How will this outcome be measured?  
 PASAR rating.

What is the methodology used to determine the budget for this project?  
 Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

**Request Budget**

	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$461,000	<b>\$461,000</b>
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$30,000	<b>\$30,000</b>
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$375,000	<b>\$375,000</b>
<b>EXPENDITURE CATEGORIES:</b>			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$30,000	<b>\$30,000</b>
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$375,000	<b>\$375,000</b>
Streets - Total Street Reconstruction	-	\$461,000	<b>\$461,000</b>
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$866,000	<b>\$866,000</b>
	-	<b>\$866,000</b>	<b>\$866,000</b>

**234** Sims Place - Western Terminus to South Ave

**Future Funding**

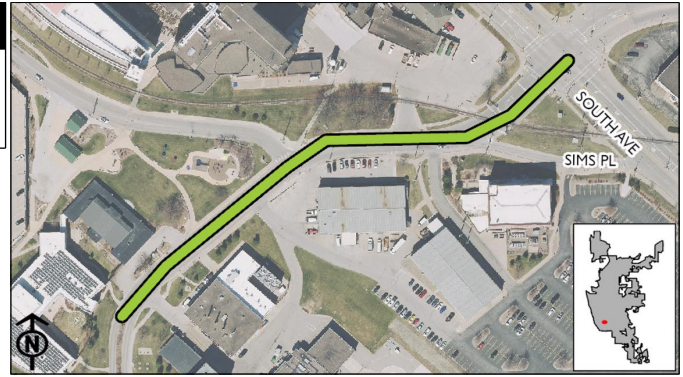
**\$1,800,000**

New Borrowing: \$1,800,000

**Total Funding**

**\$1,800,000**

New Borrowing: \$1,800,000



Complete Curb & Gutter. Contract Pave.  
 Street ID: S-02063  
 Pavement Rating: 6 Curb & Gutter Rating: Good  
 Distance (Miles): .2  
 Companion: Storm Project  
 Easements possible, coordination with Gundersen Health System

Requesting Department(s): Engineering; Stormwater Utility; Streets

Request Type: Project

Current Status: Not Started

Timeline: 2031

Department Point of Contact: Sward, Stephanie

**Justification:**

What is the request's desired outcome?

Reconstruct street and add storm capacity (but look for alternate route).

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

**FUNDING SOURCES:**

**Borrowing** - New Debt Issue

Past Unfunded Total

- \$800,000 \$800,000

**Borrowing** - Revenue Bonds/Notes: Storm Water Utility

- \$1,000,000 \$1,000,000

**EXPENDITURE CATEGORIES:**

Storm Sewer/Stormwater - Storm Sewer Mains

- \$1,000,000 \$1,000,000

Streets - Total Street Reconstruction

- \$800,000 \$800,000

**SPENDING PLAN:**

Construction/Maintenance

- \$1,800,000 \$1,800,000

- \$1,800,000 \$1,800,000

**663** City Hall Stairwell Refurbishments

**Future Funding**

**\$50,000**

New Borrowing: \$50,000

**Total Funding**

**\$50,000**

New Borrowing: \$50,000



Upgrades to the stairwells in City Hall. i.e.: painting and lighting.

**Requesting Department(s):** Grounds and Buildings

**Request Type:** Project

**Current Status:** Planning

**Timeline:** 04/27 to 08/27

**Department Point of Contact:** Trussoni, Dan

**Justification:**

What is the request's desired outcome?

To update City Hall stairwells.

How will this outcome be measured?

By the improved appearance and lighting of the stairwells.

What is the methodology used to determine the budget for this project?

Similar work done elsewhere in City Hall.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

**FUNDING SOURCES:**

**Borrowing** - New Debt Issue

Past	Unfunded	Total
-	\$50,000	\$50,000

**EXPENDITURE CATEGORIES:**

Public Buildings - City Hall

-	\$50,000	\$50,000
---	----------	----------

**SPENDING PLAN:**

Construction/Maintenance

-	\$50,000	\$50,000
-	\$50,000	\$50,000

**673** Hood Street - Joseph Houska Drive to Niedbalski Bridge

**Future Funding**

**\$862,000**

New Borrowing: \$862,000

**Total Funding**

**\$862,000**

New Borrowing: \$862,000



Contract Pave.  
Street ID: S-01322  
Pavement Rating: 3 Curb and Gutter Rating: No Curb  
Distance (Miles): .202  
Possible sidewalk connection from bridge to Carrol and Houska Parks.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets

Request Type: Project

Current Status: Not Started

Timeline: 2031

Department Point of Contact: Schmutzer, Troy

**Justification:**

What is the request's desired outcome?

Reconstruct Street.

How will this outcome be measured?

PASAR rating.

What is the methodology used to determine the budget for this project?

Engineering Dept. estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

**FUNDING SOURCES:**

	Past	Unfunded	Total
Borrowing - New Debt Issue	-	\$812,000	\$812,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$50,000	\$50,000

**EXPENDITURE CATEGORIES:**

	Past	Unfunded	Total
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$50,000	\$50,000
Streets - Total Street Reconstruction	-	\$812,000	\$812,000

**SPENDING PLAN:**

	Past	Unfunded	Total
Construction/Maintenance	-	\$862,000	\$862,000
	-	\$862,000	\$862,000

**706** Municipal Harbor Transient Dock

**Future Funding**

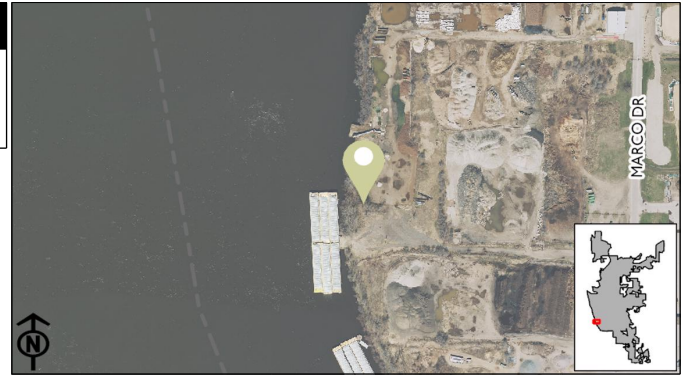
**\$250,000**

New Borrowing: \$250,000

**Total Funding**

**\$250,000**

New Borrowing: \$250,000



Install a transient dock on the west point of Municipal Harbor.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning

**Timeline:** 04/28 to 08/28

**Department Point of Contact:** Flottmeyer, James

**Justification:**

What is the request's desired outcome?

To install a transient dock on the west point at Municipal Harbor.

How will this outcome be measured?

By the increased usage and revenue of the new dock.

What is the methodology used to determine the budget for this project?

Quotes gathered from similar projects.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

**FUNDING SOURCES:**

**Borrowing - New Debt Issue**

Past	Unfunded	Total
-	\$250,000	\$250,000

**EXPENDITURE CATEGORIES:**

**Harbors, Docks and Waterways**

-	\$250,000	\$250,000
---	-----------	-----------

**SPENDING PLAN:**

**Planning/Design**

-	\$250,000	\$250,000
-	\$250,000	\$250,000

**772** Pettibone Beach House

**Future Funding**

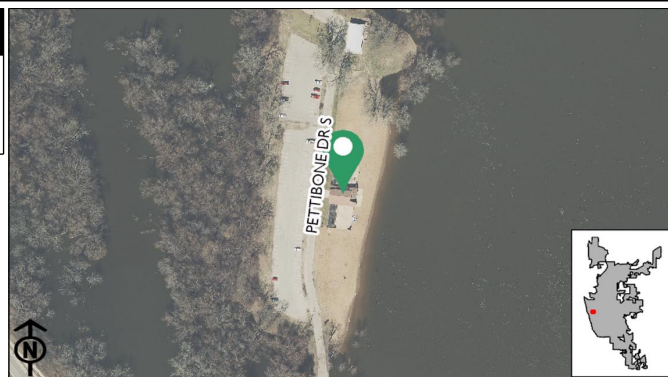
**\$400,000**

New Borrowing: \$400,000

**Total Funding**

**\$400,000**

New Borrowing: \$400,000



Renovation of exterior for Pettibone beach house.

Requesting Department(s): Parks, Recreation and Forestry

Request Type: Project

Current Status: Planning/Design

Timeline: 2027

Department Point of Contact: Flick, Jared

**Justification:**

What is the request's desired outcome?

To update and renovate the exterior of the Pettibone Beach House.

How will this outcome be measured?

By the completion of renovation.

What is the methodology used to determine the budget for this project?

Engineering estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/17/2022

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

**FUNDING SOURCES:**

Borrowing - New Debt Issue

Past Unfunded Total

Borrowing - TIF Bonds/Notes: 10 - Park Plaza

- \$250,000 \$250,000

- \$150,000 \$150,000

**EXPENDITURE CATEGORIES:**

Parks - Recreation Facilities

- \$400,000 \$400,000

**SPENDING PLAN:**

Construction/Maintenance

- \$400,000 \$400,000

- \$400,000 \$400,000



**774** Riverside International Friendship Gardens

**Future Funding**

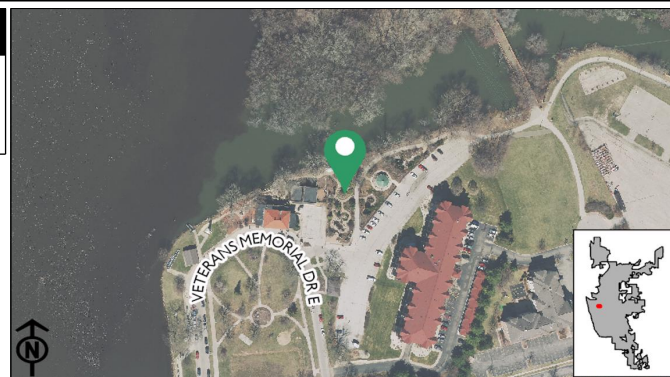
**\$25,000**

New Borrowing: \$25,000

**Total Funding**

**\$25,000**

New Borrowing: \$25,000



Improvements to Riverside International Friendship Gardens.

Requesting Department(s): Parks, Recreation and Forestry

Request Type: Project

Current Status: Planning/Design

Timeline: 2030

Department Point of Contact: Trussoni, Dan

**Justification:**

What is the request's desired outcome?

Refreshment and enhancement of the current gardens.

How will this outcome be measured?

By the updates made.

What is the methodology used to determine the budget for this project?

Projects of similar size and scope.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/17/2022

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

**FUNDING SOURCES:**

Borrowing - New Debt Issue

Past	Unfunded	Total
-	\$25,000	\$25,000

**EXPENDITURE CATEGORIES:**

Parks - General Improvements

**SPENDING PLAN:**

Planning/Design

-	\$25,000	\$25,000
-	\$25,000	\$25,000
-	\$25,000	\$25,000
-	\$25,000	\$25,000



**776** Municipal Boat Harbor Gazebo

**Future Funding**

**\$150,000**

New Borrowing: \$150,000

**Total Funding**

**\$150,000**

New Borrowing: \$150,000



Install an open air gazebo located on the west point near Lyra sculpture.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning/Design

**Timeline:** 2027

**Department Point of Contact:** Flottmeyer, James

**Justification:**

What is the request's desired outcome?

Construct an open air gazebo located on the west point near Lyra sculpture.

How will this outcome be measured?

Completion of project.

What is the methodology used to determine the budget for this project?

Quote obtained from similar project.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/17/2022

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$150,000	\$150,000
<b>EXPENDITURE CATEGORIES:</b>			
Parks - General Improvements	-	\$150,000	\$150,000
<b>SPENDING PLAN:</b>			
Planning/Design	-	\$150,000	\$150,000
	-	\$150,000	\$150,000

**800** Stanley Court - Eastbrook Dr. to Dead End West

**Future Funding**

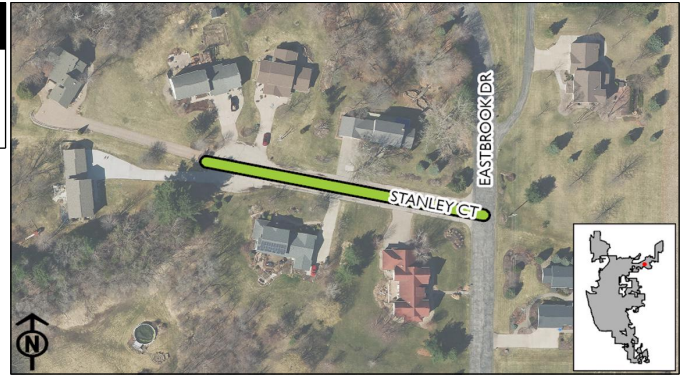
**\$132,000**

New Borrowing: \$132,000

**Total Funding**

**\$132,000**

New Borrowing: \$132,000



No Curb. City Pave.  
Street ID # S-02131  
Pavement Rating: 4  
Distance(Miles): .074  
Companion: Possible BMP?

Requesting Department(s): Engineering; Streets  
Request Type: Project  
Current Status: Not Started  
Timeline: 2031  
Department Point of Contact: Schmutzer, Troy

**Justification:**

What is the request's desired outcome?  
Reconstruct Street.

How will this outcome be measured?  
PASAR Rating.

What is the methodology used to determine the budget for this project?  
Engineering Dept. Estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

**Request Budget**

	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$132,000	\$132,000
<b>EXPENDITURE CATEGORIES:</b>			
Streets - Total Street Reconstruction	-	\$132,000	\$132,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$132,000	\$132,000
	-	\$132,000	\$132,000

**824** Airport Road - Streetlighting, terminal to Lakeshore Dr

**Future Funding**

**\$870,000**

New Borrowing: \$870,000

**Total Funding**

**\$870,000**

New Borrowing: \$870,000



Addition of roadway lighting to Airport Road.  
Within recently constructed section, from terminal north to Lakeshore Dr.

Requesting Department(s): Engineering  
Request Type: Project  
Current Status: Not started  
Timeline: 2031  
Department Point of Contact: Hassemer, Jamie

**Justification:**

What is the request's desired outcome?

Increased lighting for vehicles, bicycle, and pedestrian safety.

How will this outcome be measured?

Additional lights installed.

What is the methodology used to determine the budget for this project?

Past Engineering projects.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$870,000	\$870,000
<b>EXPENDITURE CATEGORIES:</b>			
Streetscaping - Street Lighting	-	\$870,000	\$870,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$870,000	\$870,000
	-	\$870,000	\$870,000

**830** New Infill Sidewalk - Miller St, from Cook St to Niebalski Bridge

**Future Funding**

**\$600,000**

New Borrowing: \$600,000

**Total Funding**

**\$600,000**

New Borrowing: \$600,000

New sidewalk from Green Island facility to Isle La Plume.

Requesting Department(s): Engineering

Request Type: Project

Current Status: Not started

Timeline: 2031

Department Point of Contact: Haldeman, Cullen



**Justification:**

What is the request's desired outcome?

Pedestrian connection in Miller Street, from Cook Street to Niedbalski Bridge.

How will this outcome be measured?

New sidewalks.

What is the methodology used to determine the budget for this project?

Past Engineering projects.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

Yes it is part of Citywide Bicycle Pedestrian Plan dated 4/1/2019

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

**FUNDING SOURCES:**

Borrowing - New Debt Issue

Past	Unfunded	Total
-	\$600,000	\$600,000

**EXPENDITURE CATEGORIES:**

Streets - Bicycle and Pedestrian Improvements

-	\$600,000	\$600,000
---	-----------	-----------

**SPENDING PLAN:**

Construction/Maintenance

-	\$600,000	\$600,000
-	\$600,000	\$600,000

**831** Pedestrian Lighting - Main St, 7th St to West Avenue

**Future Funding**

**\$600,000**

**Total Funding**

**\$600,000**



Pedestrian lighting installed on Main Street corridor, from 7th Street to West Avenue.

Requested by CM Kahlow.

Requesting Department(s): Engineering

Request Type: Project

Current Status: Not started

Timeline: 2028

Department Point of Contact: Hassemer, Jamie

**Justification:**

What is the request's desired outcome?

Increased lighting and safety for pedestrians and bicycles.

How will this outcome be measured?

New lights.

What is the methodology used to determine the budget for this project?

Past Engineering projects.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

**FUNDING SOURCES:**

Other - TIF Increment - 11

**EXPENDITURE CATEGORIES:**

Streetscaping - Street Lighting

**SPENDING PLAN:**

Construction/Maintenance

Past	Unfunded	Total
-	\$600,000	\$600,000
-	\$600,000	\$600,000
-	\$600,000	\$600,000
-	\$600,000	\$600,000

**933** Pedestrian Lighting - 3rd Street & 4th Street - Adams to Market

Future Funding	Total Funding	
<b>\$935,000</b>	<b>\$935,000</b>	
New Borrowing: \$935,000	New Borrowing: \$935,000	
<p>Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles on 3rd and 4th Street corridors from Division Street to Adams Street.</p> <p>Request by CM Woodard and Neighborhood Group</p> <p>Requesting Department(s): Engineering  Request Type: Project  Current Status: Not Started  Timeline: 2031  Department Point of Contact: Sward, Stephanie</p>		

**Justification:**

What is the request's desired outcome?  
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?  
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?  
Past engineering projects and estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

**Request Budget**

	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
<b>Borrowing</b> - New Debt Issue	-	\$935,000	<b>\$935,000</b>
<b>EXPENDITURE CATEGORIES:</b>			
Streetscaping - Street Lighting	-	\$935,000	<b>\$935,000</b>
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$935,000	<b>\$935,000</b>
	-	<b>\$935,000</b>	<b>\$935,000</b>

**938** Pedestrian Lighting - Jackson St, from 3rd to West Ave**Future Funding****\$870,000**

New Borrowing: \$870,000

**Total Funding****\$870,000**

New Borrowing: \$870,000

Installation of pedestrian lighting for safety and mized used by vehicles, pedestrians, and bicycles along Jackson Street from 3rd Street to West Avenue.

Request by Neighborhood group and CM Mindel and Woodard.

Requesting Department(s): Engineering

Request Type: Project

Current Status: Not Started

Timeline: 2031

Department Point of Contact: Hassemer, Jamie

**Justification:**

What is the request's desired outcome?

Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?

Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?

Past engineering projects and estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget****FUNDING SOURCES:**

**Borrowing** - New Debt Issue

Past

Unfunded

Total

-

\$870,000

\$870,000

**EXPENDITURE CATEGORIES:**

Streetscaping - Street Lighting

-

\$870,000

\$870,000

**SPENDING PLAN:**

Construction/Maintenance

-

\$870,000

\$870,000

-

\$870,000

\$870,000



**939** Pedestrian Lighting - 8th Street S, from Denton to Market

Future Funding	Total Funding	
<b>\$800,000</b>	<b>\$800,000</b>	
New Borrowing: \$800,000	New Borrowing: \$800,000	

Installation of pedestrian lighting for safety and mized used by vehicles, pedestrians, and bicycles along 8th Street S from Market Street to Denton Street.

Request by Neighborhood group and CM Mindel, Schwarz, and Woodard.

Requesting Department(s): Engineering

Request Type: Project

Current Status: Not Started

Timeline: 2031

Department Point of Contact: Hassemer, Jamie

**Justification:**

What is the request's desired outcome?

Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?

Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?

Past engineering projects and estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$800,000	\$800,000
<b>EXPENDITURE CATEGORIES:</b>			
Streetscaping - Street Lighting	-	\$800,000	\$800,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$800,000	\$800,000
	-	\$800,000	\$800,000

**940** Lighting - Copeland from La Crosse River to Monitor

Future Funding	Total Funding	
<b>\$746,000</b>	<b>\$746,000</b>	
New Borrowing: \$746,000	New Borrowing: \$746,000	
<p>Installation of decorative vehicle lighting for safety and mized used by vehicles, pedestrians, and bicycles along Copeland Ave from Monitor Street to the La Crosse River.</p> <p>Requesting Department(s): Engineering  Request Type: Project  Current Status: Not Started  Timeline: 2031  Department Point of Contact: Hassemer, Jamie</p>		

**Justification:**

What is the request's desired outcome?

Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?

Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?

Past Engineering Estimates

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$746,000	<b>\$746,000</b>
<b>EXPENDITURE CATEGORIES:</b>			
Streetscaping - Street Lighting	-	\$746,000	<b>\$746,000</b>
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$746,000	<b>\$746,000</b>
	-	<b>\$746,000</b>	<b>\$746,000</b>

**941** Lighting - Copeland from Clinton to Hagar

**Future Funding**

**\$590,000**

New Borrowing: \$590,000

**Total Funding**

**\$590,000**

New Borrowing: \$590,000

Installation of decorative vehicle lighting for safety and mized used by vehicles, pedestrians, and bicycles along Copeland Ave from Clinton St to Hagar St.

**Requesting Department(s):** Engineering

**Request Type:** Project

**Current Status:** Not Started

**Timeline:** 2031

**Department Point of Contact:** Hassemer, Jamie

**Justification:**

What is the request's desired outcome?

Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?

Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?

Past Engineering Estimates

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

**FUNDING SOURCES:**

**Borrowing - New Debt Issue**

Past Unfunded Total

- \$590,000 \$590,000

**EXPENDITURE CATEGORIES:**

**Streetscaping - Street Lighting**

- \$590,000 \$590,000

**SPENDING PLAN:**

**Construction/Maintenance**

- \$590,000 \$590,000

- \$590,000 \$590,000

**942** Lighting - 3rd & 4th from Pine St to La Crosse St

Future Funding	Total Funding	
<b>\$385,000</b>	<b>\$385,000</b>	
New Borrowing: <b>\$385,000</b>	New Borrowing: <b>\$385,000</b>	
<p>Installation of decorative vehicle lighting for safety and mized used by vehicles, pedestrians, and bicycles along 3rd &amp; 4th from La Crosse St to Pine St</p> <p>Requesting Department(s): Engineering  Request Type: Project  Current Status: Not Started  Timeline: 2031  Department Point of Contact: Hassemer, Jamie</p>		

**Justification:**

What is the request's desired outcome?

Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?

Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?

Past Engineering Estimates

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$385,000	<b>\$385,000</b>
<b>EXPENDITURE CATEGORIES:</b>			
Streetscaping - Street Lighting	-	\$385,000	<b>\$385,000</b>
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$385,000	<b>\$385,000</b>
	-	<b>\$385,000</b>	<b>\$385,000</b>

**993** Riverside Flagpole Replacement

Future Funding	Total Funding	
<b>\$40,000</b> New Borrowing: \$40,000	<b>\$40,000</b> New Borrowing: \$40,000	
<p>Replacement of Riverside Park flagpole.</p> <p>Requesting Department(s): Parks, Recreation and Forestry  Request Type: Project  Current Status: Planning  Timeline: 2026  Department Point of Contact: Trussoni, Dan</p>		

Justification:	Approval & Oversight:
<p><u>What is the request's desired outcome?</u>  To replace 30 year old flagpole.</p> <p><u>How will this outcome be measured?</u>  By replacing the old one with a new.</p> <p><u>What is the methodology used to determine the budget for this project?</u>  Similar project quote.</p>	<p><u>Has request been approved by an oversight board?</u>  No</p> <p><u>Is this request part of an approved master plan?</u>  No</p> <p><u>Does this request require regulatory/other outside approval?</u>  No</p>
	<p><b>Outside Funding:</b></p> <p><u>Does this request require the city to contribute funds?</u>  No</p> <p><u>Does this request use donated funds?</u>  No</p>

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$40,000	\$40,000
<b>EXPENDITURE CATEGORIES:</b>			
Parks - General Improvements	-	\$40,000	\$40,000
<b>SPENDING PLAN:</b>			
Planning/Design	-	\$40,000	\$40,000
	-	\$40,000	\$40,000

**994** Memorial Pool

Future Funding	Total Funding	
<b>\$400,000</b> New Borrowing: \$400,000	<b>\$400,000</b> New Borrowing: \$400,000	
<p>Repair concrete malfunction on pool side wall.</p> <p>Requesting Department(s): Parks, Recreation and Forestry  Request Type: Project  Current Status: Planning  Timeline: 2027  Department Point of Contact: Trussoni, Dan</p>		

Justification:	Approval & Oversight:
<p><u>What is the request's desired outcome?</u>  Repair the structural integrity of the pool wall.</p> <p><u>How will this outcome be measured?</u>  Repairs will create long term stability in pool structure.</p> <p><u>What is the methodology used to determine the budget for this project?</u>  Estimates received.</p>	<p><u>Has request been approved by an oversight board?</u>  Yes by Board of Park Commissioners on 2/20/2025</p> <p><u>Is this request part of an approved master plan?</u>  No</p> <p><u>Does this request require regulatory/other outside approval?</u>  No</p>
	<p><b>Outside Funding:</b></p> <p><u>Does this request require the city to contribute funds?</u>  No</p> <p><u>Does this request use donated funds?</u>  No</p>

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$400,000	\$400,000
<b>EXPENDITURE CATEGORIES:</b>			
Parks - Aquatics Facilities	-	\$400,000	\$400,000
<b>SPENDING PLAN:</b>			
Planning/Design	-	\$400,000	\$400,000
	-	\$400,000	\$400,000

**996** Houska Park Bathroom Restoration

**Future Funding**

**\$500,000**

New Borrowing: \$500,000

**Total Funding**

**\$500,000**

New Borrowing: \$500,000

Restore and refurbish the Houska Park bathroom facility.

**Requesting Department(s):** Parks, Recreation and Forestry

**Request Type:** Project

**Current Status:** Planning

**Timeline:** 2028

**Department Point of Contact:** Miller, Leah

**Justification:**

What is the request's desired outcome?

To restore the Houska Park bathrooms.

How will this outcome be measured?

By the completion of the project to allow the public to use the bathrooms again.

What is the methodology used to determine the budget for this project?

Similar project quote.

**Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

**FUNDING SOURCES:**

**Borrowing** - New Debt Issue

Past	Unfunded	Total
-	\$500,000	\$500,000

**EXPENDITURE CATEGORIES:**

Parks - General Improvements

-	\$500,000	\$500,000
---	-----------	-----------

**SPENDING PLAN:**

Planning/Design

-	\$500,000	\$500,000
-	\$500,000	\$500,000



**1004** Main St - 6th St to 7th St

Future Funding	Total Funding
<b>\$760,000</b>	<b>\$760,000</b>
New Borrowing: \$760,000	New Borrowing: \$760,000

Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01663  
 Pavement Rating: 6 Curb & Gutter: G  
 Distance (Miles): 0.355  
 Utilities Needs.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
 Request Type: Project  
 Current Status: Not Started  
 Department Point of Contact: Wodarz, Caleb

**Justification:**

What is the request's desired outcome?  
 Reconstructed street and utilities.

How will this outcome be measured?  
 Prevent storm sewer collapse.

What is the methodology used to determine the budget for this project?  
 Engineering estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 No

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$420,000	\$420,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$50,000	\$50,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$190,000	\$190,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$100,000	\$100,000
<b>EXPENDITURE CATEGORIES:</b>			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$50,000	\$50,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$190,000	\$190,000
Streets - Total Street Reconstruction	-	\$420,000	\$420,000
Water - Watermains	-	\$100,000	\$100,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$760,000	\$760,000
	-	\$760,000	\$760,000

**1005** Cliffside Dr - Robinsdale Ave to Easter Rd

Future Funding	Total Funding	
<b>\$1,730,000</b> New Borrowing: \$1,730,000	<b>\$1,730,000</b> New Borrowing: \$1,730,000	
<p>Complete Curb &amp; Gutter. Contract Pave.  Street ID: S-00860  Pavement Rating: 4 Curb &amp; Gutter: P  Distance (Miles): 0.305  Storm Sewer Needs</p> <p>Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  Request Type: Project  Current Status: Not Started  Timeline: 2031  Department Point of Contact: Wodarz, Caleb</p>		

**Justification:**

What is the request's desired outcome?  
Reconstruct street and utilities.

How will this outcome be measured?  
Improvement to storm sewer system.

What is the methodology used to determine the budget for this project?  
Engineering estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$810,000	\$810,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$260,000	\$260,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$415,000	\$415,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$245,000	\$245,000
<b>EXPENDITURE CATEGORIES:</b>			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$260,000	\$260,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$415,000	\$415,000
Streets - Total Street Reconstruction	-	\$810,000	\$810,000
Water - Watermains	-	\$245,000	\$245,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$1,730,000	\$1,730,000
	-	<b>\$1,730,000</b>	<b>\$1,730,000</b>

**1006** Ebner Coulee Ditch Improvements

Future Funding	Total Funding	
<b>\$300,000</b> New Borrowing: \$300,000	<b>\$300,000</b> New Borrowing: \$300,000	
Reconstruct and reestablish Ebner Coulee storm ditch and structure.  Requesting Department(s): Engineering; Stormwater Utility Request Type: Project Current Status: Not Started Department Point of Contact: Wodarz, Caleb		

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Reconstruct and reestablish Ebner Coulee storm ditch and structure.	<u>Has request been approved by an oversight board?</u> No
<u>How will this outcome be measured?</u> Reduction in maintenance in ditch and improve flow.	<u>Is this request part of an approved master plan?</u> No
<u>What is the methodology used to determine the budget for this project?</u> Previous bid results.	<u>Does this request require regulatory/other outside approval?</u> No
	<b>Outside Funding:</b> <u>Does this request require the city to contribute funds?</u> No  <u>Does this request use donated funds?</u> No

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$300,000	\$300,000
<b>EXPENDITURE CATEGORIES:</b>			
Storm Sewer/Stormwater - Other	-	\$300,000	\$300,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$300,000	\$300,000
	-	\$300,000	\$300,000

**1007** Onalaska Ave - Gillette St to Gohres St

Future Funding	Total Funding	
<b>\$1,285,000</b> New Borrowing: \$1,285,000	<b>\$1,285,000</b> New Borrowing: \$1,285,000	
<p>Complete Curb &amp; Gutter. Contract Pave.  Street ID: S-01844, S-01845  Pavement Rating: 7/8 Curb &amp; Gutter G/G  Distance (Miles): 0.194  Storm &amp; Sanitary Needs.</p> <p>Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  Request Type: Project  Current Status: Not Started  Timeline: 2031  Department Point of Contact: Wodarz, Caleb</p>		

Justification:	Approval & Oversight:
<p><u>What is the request's desired outcome?</u>  Reconstructed street and utilities.</p> <p><u>How will this outcome be measured?</u>  Improvement to the sewer systems.</p> <p><u>What is the methodology used to determine the budget for this project?</u>  Engineering estimate.</p>	<p><u>Has request been approved by an oversight board?</u>  No</p> <p><u>Is this request part of an approved master plan?</u>  No</p> <p><u>Does this request require regulatory/other outside approval?</u>  No</p>
	<p><b>Outside Funding:</b></p> <p><u>Does this request require the city to contribute funds?</u>  No</p> <p><u>Does this request use donated funds?</u>  No</p>

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$710,000	\$710,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$135,000	\$135,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$280,000	\$280,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$160,000	\$160,000
<b>EXPENDITURE CATEGORIES:</b>			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$135,000	\$135,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$280,000	\$280,000
Streets - Total Street Reconstruction	-	\$710,000	\$710,000
Water - Watermains	-	\$160,000	\$160,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$1,285,000	\$1,285,000
	-	<b>\$1,285,000</b>	<b>\$1,285,000</b>

**1009** Kane St - St. Paul St to Cunningham St

Future Funding	Total Funding	
<b>\$4,630,000</b>	<b>\$4,630,000</b>	
New Borrowing: \$4,630,000	New Borrowing: \$4,630,000	

Complete Curb & Gutter. Contract Pave.  
 Street ID: S-01442, S-01443, S-01444, S-01445, S-01446, S-01447, S-01448, S-01449, S-01450, S-01451, S-01452, S-01453  
 Pavement Rating: 9/9/9/4/3/5/5/4/6/5/6/6  
 Curb & Gutter: G/G/G/P/F/P/F/P/G/G/F/P  
 Distance (Miles): 1.129  
 Lead service replacement needs

Requesting Department(s): Engineering; Water Utility  
 Request Type: Project  
 Current Status: Not Started  
 Timeline: 2031  
 Department Point of Contact: Greebon, Derek

**Justification:**

What is the request's desired outcome?  
 Reconstruction of street and utilities, including lead service replacements.

How will this outcome be measured?  
 Compliance with DNR/EPA requirements for water service lines.

What is the methodology used to determine the budget for this project?  
 Engineering estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 No

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$3,260,000	\$3,260,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$180,000	\$180,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$380,000	\$380,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$810,000	\$810,000
<b>EXPENDITURE CATEGORIES:</b>			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$180,000	\$180,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$380,000	\$380,000
Streets - Total Street Reconstruction	-	\$3,260,000	\$3,260,000
Water - Watermains	-	\$810,000	\$810,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$4,630,000	\$4,630,000
	-	\$4,630,000	\$4,630,000

**1011** State St - 17th St to Losey Blvd

Future Funding	Total Funding	
<b>\$4,140,000</b> New Borrowing: \$4,140,000	<b>\$4,140,000</b> New Borrowing: \$4,140,000	
<p>Complete Curb &amp; Gutter. Contract Pave.  Street ID: S-02160, S-02161, S-02162, S-02163, S-02164, S-02165, S-02166, S-02167  Pavement Rating: 8/7/7/7/6/7/7/7  Curb &amp; Gutter: G/G/G/G/G/G/F/G  Distance (Miles): 0.592  Utility replacement needs, including Lift Station.</p>		

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
Request Type: Project  
Current Status: Not Started  
Timeline: 2031  
Department Point of Contact: Wodarz, Caleb

Justification:	Approval & Oversight:
<p><u>What is the request's desired outcome?</u>  Replacement of aging utilities, replacement of sanitary lift station.</p> <p><u>How will this outcome be measured?</u>  Improvements to utilities and upgrade to lift station.</p> <p><u>What is the methodology used to determine the budget for this project?</u>  Engineering Estimate.</p>	<p><u>Has request been approved by an oversight board?</u>  No</p> <p><u>Is this request part of an approved master plan?</u>  No</p> <p><u>Does this request require regulatory/other outside approval?</u>  No</p>
	<p><b>Outside Funding:</b></p> <p><u>Does this request require the city to contribute funds?</u>  No</p> <p><u>Does this request use donated funds?</u>  No</p>

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$1,745,000	\$1,745,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$1,645,000	\$1,645,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$455,000	\$455,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$295,000	\$295,000
<b>EXPENDITURE CATEGORIES:</b>			
Sanitary Sewer/Wastewater - Lift Stations	-	\$1,000,000	\$1,000,000
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$645,000	\$645,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$455,000	\$455,000
Streets - Total Street Reconstruction	-	\$1,745,000	\$1,745,000
Water - Watermains	-	\$295,000	\$295,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$4,140,000	\$4,140,000
	-	\$4,140,000	\$4,140,000

**1012** Causeway Blvd Storm Lift Station

Future Funding	Total Funding	
<b>\$1,000,000</b> New Borrowing: \$1,000,000	<b>\$1,000,000</b> New Borrowing: \$1,000,000	
Construct Storm Lift Station in the Causeway Drainage Basin		
Requesting Department(s): Engineering; Stormwater Utility Request Type: Project Current Status: Not Started Department Point of Contact: Schipper, Luke		

**Justification:**

What is the request's desired outcome?

Construct a new storm water lift station.

How will this outcome be measured?

Eliminate localized storm flooding.

What is the methodology used to determine the budget for this project?

Engineering estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	\$1,000,000	<b>\$1,000,000</b>
<b>EXPENDITURE CATEGORIES:</b>			
Storm Sewer/Stormwater - Lift Stations	-	\$1,000,000	<b>\$1,000,000</b>
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$1,000,000	<b>\$1,000,000</b>
	-	<b>\$1,000,000</b>	<b>\$1,000,000</b>



**1013** Sill St River Gate Improvements

Future Funding	Total Funding	
<b>\$250,000</b> New Borrowing: \$250,000	<b>\$250,000</b> New Borrowing: \$250,000	
Rebuild Sill St River Gate Outfall  Requesting Department(s): Stormwater Utility Request Type: Project Current Status: Not Started Department Point of Contact: Schipper, Luke		

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Rebuild Sill St river gate outfall.	<u>Has request been approved by an oversight board?</u> No
<u>How will this outcome be measured?</u> Improved efficiency of the storm sewer syetem.	<u>Is this request part of an approved master plan?</u> No
<u>What is the methodology used to determine the budget for this project?</u> Engineering estimate.	<u>Does this request require regulatory/other outside approval?</u> No
	<b>Outside Funding:</b> <u>Does this request require the city to contribute funds?</u> No  <u>Does this request use donated funds?</u> No

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$250,000	\$250,000
<b>EXPENDITURE CATEGORIES:</b>			
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$250,000	\$250,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$250,000	\$250,000
	-	\$250,000	\$250,000

**1014** East Ave - Jackson St to Mississippi St

Future Funding	Total Funding	
<b>\$370,000</b>	<b>\$370,000</b>	
New Borrowing: <b>\$370,000</b>	New Borrowing: <b>\$370,000</b>	

Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00992  
 Pavement Rating: 7 Curb & Gutter: G  
 Distance (Miles): 0.079  
 Sanitary Sewer Needs.

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Streets; Water Utility  
**Request Type:** Project  
**Current Status:** Not Started  
**Timeline:** 2031  
**Department Point of Contact:** Schipper, Luke

**Justification:**

What is the request's desired outcome?  
 Reconstructed street and utilities.

How will this outcome be measured?  
 Improvement to the sanitary sewer system.

What is the methodology used to determine the budget for this project?  
 Engineering estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 No

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$215,000	<b>\$215,000</b>
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$80,000	<b>\$80,000</b>
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$75,000	<b>\$75,000</b>
<b>EXPENDITURE CATEGORIES:</b>			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$80,000	<b>\$80,000</b>
Streets - Total Street Reconstruction	-	\$215,000	<b>\$215,000</b>
Water - Watermains	-	\$75,000	<b>\$75,000</b>
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$370,000	<b>\$370,000</b>
	-	<b>\$370,000</b>	<b>\$370,000</b>

**1015** 21st St N - Main St to State St

Future Funding	Total Funding	
<b>\$555,000</b>	<b>\$555,000</b>	
New Borrowing: \$555,000	New Borrowing: \$555,000	

Complete Curb & Gutter. Contract Pave.  
 Street ID: S-00237  
 Pavement Rating: 6 Curb & Gutter: G  
 Distance (Miles): 0.075  
 Sanitary Sewer Needs.

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Streets; Water Utility  
**Request Type:** Project  
**Current Status:** Not Started  
**Timeline:** 2031  
**Department Point of Contact:** Wodarz, Caleb

**Justification:**

What is the request's desired outcome?  
 Reconstructed street and utilities.

How will this outcome be measured?  
 Improvement to the sewer system.

What is the methodology used to determine the budget for this project?  
 Engineering estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 No

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$260,000	\$260,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$60,000	\$60,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$235,000	\$235,000
<b>EXPENDITURE CATEGORIES:</b>			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$60,000	\$60,000
Streets - Total Street Reconstruction	-	\$260,000	\$260,000
Water - Watermains	-	\$235,000	\$235,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$555,000	\$555,000
	-	\$555,000	\$555,000

**1018** Farnam St Storm Improvements

Future Funding	Total Funding	
<b>\$50,000</b> New Borrowing: \$50,000	<b>\$50,000</b> New Borrowing: \$50,000	
<p>Improve storm conveyance and safety along Farnam St and 31st Place intersection.</p> <p>Requesting Department(s): Engineering; Stormwater Utility  Request Type: Project  Current Status: Not Started  Department Point of Contact: Schipper, Luke</p>		

**Justification:**

What is the request's desired outcome?  
Replace existing infrastructure.

How will this outcome be measured?  
Improvement to the storm system.

What is the methodology used to determine the budget for this project?  
Engineering estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

**Request Budget**

	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	\$50,000	<b>\$50,000</b>
<b>EXPENDITURE CATEGORIES:</b>			
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$50,000	<b>\$50,000</b>
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$50,000	<b>\$50,000</b>
	-	<b>\$50,000</b>	<b>\$50,000</b>

**1019** Mississippi St - East Ave to 22nd St

Future Funding	Total Funding	
<b>\$2,145,000</b>	<b>\$2,145,000</b>	
New Borrowing: \$2,145,000	New Borrowing: \$2,145,000	

Complete Curb & Gutter. Contract Pave,  
 Street ID: S-01761, S-01762, S-01763, S-01764  
 Pavement Rating: 10/6/5/6 Curb & Gutter: G/F/F/F  
 Distance (Miles): 0.341  
 Sanitary Sewer Needs.

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
**Request Type:** Project  
**Current Status:** Not Started  
**Timeline:** 2031  
**Department Point of Contact:** Schipper, Luke

**Justification:**

What is the request's desired outcome?  
 Reconstruct street and utilities.

How will this outcome be measured?  
 Improvement to the sewer system.

What is the methodology used to determine the budget for this project?  
 Engineering estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 No

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$900,000	\$900,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$390,000	\$390,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$545,000	\$545,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$310,000	\$310,000
<b>EXPENDITURE CATEGORIES:</b>			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$390,000	\$390,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$545,000	\$545,000
Streets - Total Street Reconstruction	-	\$900,000	\$900,000
Water - Watermains	-	\$310,000	\$310,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$2,145,000	\$2,145,000
	-	<b>\$2,145,000</b>	<b>\$2,145,000</b>

**1020** Hillview Storm Interceptor

Future Funding	Total Funding	
<b>\$180,000</b> New Borrowing: \$180,000	<b>\$180,000</b> New Borrowing: \$180,000	
<p>Replace 36" storm interceptor following eastment between the rail road and 31st St, north of Brookshire Pl.</p> <p>Requesting Department(s): Stormwater Utility  Request Type: Project  Current Status: Not Started  Department Point of Contact: Schipper, Luke</p>		

Justification:	Approval & Oversight:
<p><u>What is the request's desired outcome?</u>  Replace existing storm sewer.</p> <p><u>How will this outcome be measured?</u>  Preventing sewer collaps.</p> <p><u>What is the methodology used to determine the budget for this project?</u>  Engineering Estimate.</p>	<p><u>Has request been approved by an oversight board?</u>  No</p> <p><u>Is this request part of an approved master plan?</u>  No</p> <p><u>Does this request require regulatory/other outside approval?</u>  No</p>
	<p><b>Outside Funding:</b></p> <p><u>Does this request require the city to contribute funds?</u>  No</p> <p><u>Does this request use donated funds?</u>  No</p>

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$180,000	\$180,000
<b>EXPENDITURE CATEGORIES:</b>			
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$180,000	\$180,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$180,000	\$180,000
	-	\$180,000	\$180,000

**1021** Ward Ave - Losey Blvd to 32nd St

Future Funding	Total Funding	
<b>\$2,645,000</b>	<b>\$2,645,000</b>	
New Borrowing: \$2,645,000	New Borrowing: \$2,645,000	

Complete Curb & Gutter. Contract Pave.  
 Street ID: S-02281, S-02282, S-02283, S-02285, S-02286, S-02287, S-02288  
 Pavement Rating: 5/5/6/7/5/6/6 Curb & Gutter: F/F/G/P/F/F/F  
 Distance (Miles): 0.467  
 Water and Sanitary Needs.

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
**Request Type:** Project  
**Current Status:** Not Started  
**Timeline:** 2031  
**Department Point of Contact:** Greebon, Derek

**Justification:**

What is the request's desired outcome?  
 Reconstruction of street and utilities.

How will this outcome be measured?  
 Prevent continued watermain breaks.

What is the methodology used to determine the budget for this project?  
 Engineering estimate.

**Approval & Oversight:**

Has request been approved by an oversight board?  
 No

Is this request part of an approved master plan?  
 No

Does this request require regulatory/other outside approval?  
 No

**Outside Funding:**

Does this request require the city to contribute funds?  
 No

Does this request use donated funds?  
 No

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
<b>Borrowing</b> - New Debt Issue	-	\$1,520,000	\$1,520,000
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$540,000	\$540,000
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	\$170,000	\$170,000
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	\$415,000	\$415,000
<b>EXPENDITURE CATEGORIES:</b>			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$540,000	\$540,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$170,000	\$170,000
Streets - Total Street Reconstruction	-	\$1,520,000	\$1,520,000
Water - Watermains	-	\$415,000	\$415,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$2,645,000	\$2,645,000
	-	<b>\$2,645,000</b>	<b>\$2,645,000</b>



**1022** Chase St Watermain Relocation

Future Funding	Total Funding	
<b>\$250,000</b> New Borrowing: \$250,000	<b>\$250,000</b> New Borrowing: \$250,000	
Relocated watermain from under building.		
<b>Requesting Department(s):</b> Engineering; Water Utility <b>Request Type:</b> Project <b>Current Status:</b> Not Started <b>Timeline:</b> 2031 <b>Department Point of Contact:</b> Medinger, Peter		

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Relocated watermain and loop into system.	<u>Has request been approved by an oversight board?</u> No
<u>How will this outcome be measured?</u> Eliminate watermain under building foundation.	<u>Is this request part of an approved master plan?</u> No
<u>What is the methodology used to determine the budget for this project?</u> Engineering estimate.	<u>Does this request require regulatory/other outside approval?</u> No
	<b>Outside Funding:</b> <u>Does this request require the city to contribute funds?</u> No  <u>Does this request use donated funds?</u> No

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$205,000	\$205,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$45,000	\$45,000
<b>EXPENDITURE CATEGORIES:</b>			
Streets - Total Street Reconstruction	-	\$205,000	\$205,000
Water - Watermains	-	\$45,000	\$45,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$250,000	\$250,000
	-	\$250,000	\$250,000

**1023** WWTP Overhead Door

Future Funding	Total Funding	
<b>\$60,000</b> New Borrowing: \$60,000	<b>\$60,000</b> New Borrowing: \$60,000	
<p>Add overhead door to the 100 building at the WWTP.</p> <p>Requesting Department(s): Sanitary Sewer Utility  Request Type: Project  Current Status: Not Started  Department Point of Contact: Schipper, Luke</p>		

Justification:	Approval & Oversight:
<p><u>What is the request's desired outcome?</u>  Add overhead door to the 100 building at the WWTP.</p> <p><u>How will this outcome be measured?</u>  Improved use of space in the garage for equipment.</p> <p><u>What is the methodology used to determine the budget for this project?</u>  Engineering estimate and recent related projects.</p>	<p><u>Has request been approved by an oversight board?</u>  No</p> <p><u>Is this request part of an approved master plan?</u>  No</p> <p><u>Does this request require regulatory/other outside approval?</u>  No</p>
	<p><b>Outside Funding:</b></p> <p><u>Does this request require the city to contribute funds?</u>  No</p> <p><u>Does this request use donated funds?</u>  No</p>

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$60,000	\$60,000
<b>EXPENDITURE CATEGORIES:</b>			
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	\$60,000	\$60,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$60,000	\$60,000
	-	\$60,000	\$60,000

**1024** Raised Intersections on 16th Street S

Future Funding	Total Funding
<b>\$482,000</b>	<b>\$482,000</b>
New Borrowing: <b>\$482,000</b>	New Borrowing: <b>\$482,000</b>

Reconstruction of intersections of 16th St S & Horton and 16th St S & Travis with raised concrete intersections for safety, pedestrian crossings, and mitigation of speeding traffic.  
Requested by neighborhood and CM Schwarz

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
**Request Type:** Project  
**Current Status:** not designed  
**Timeline:** 2031  
**Department Point of Contact:** Sward, Stephanie

**Justification:**

What is the request's desired outcome?  
More pedestrian friendly intersections and crosswalks. Mitigated vehicular speeds.

How will this outcome be measured?  
Installation of raised intersections.

What is the methodology used to determine the budget for this project?  
Past Engineering projects

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
No

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

**Request Budget**

	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
<b>Borrowing</b> - New Debt Issue	-	\$200,000	<b>\$200,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$76,000	<b>\$76,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	\$150,000	<b>\$150,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	\$56,000	<b>\$56,000</b>
<b>EXPENDITURE CATEGORIES:</b>			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$76,000	<b>\$76,000</b>
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$150,000	<b>\$150,000</b>
Streets - Bicycle and Pedestrian Improvements	-	\$200,000	<b>\$200,000</b>
Water - Watermains	-	\$56,000	<b>\$56,000</b>
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$482,000	<b>\$482,000</b>
	-	<b>\$482,000</b>	<b>\$482,000</b>

**1025** WWTP North Parking Lot

Future Funding	Total Funding	
<b>\$310,000</b> New Borrowing: \$310,000	<b>\$310,000</b> New Borrowing: \$310,000	
<p>Regrade and repave the north parking lot at the WWTP.</p> <p>Requesting Department(s): Sanitary Sewer Utility  Request Type: Project  Current Status: Not Started  Department Point of Contact: Greeno, Jared</p>		

Justification:	Approval & Oversight:
<p><u>What is the request's desired outcome?</u>  Regrade and repave the north parking lot at the WWTP.</p> <p><u>How will this outcome be measured?</u>  Improved drainage of the parking lot.</p> <p><u>What is the methodology used to determine the budget for this project?</u>  Engineering estimate.</p>	<p><u>Has request been approved by an oversight board?</u>  No</p> <p><u>Is this request part of an approved master plan?</u>  No</p> <p><u>Does this request require regulatory/other outside approval?</u>  No</p>
	<p><b>Outside Funding:</b></p> <p><u>Does this request require the city to contribute funds?</u>  No</p> <p><u>Does this request use donated funds?</u>  No</p>

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$310,000	\$310,000
<b>EXPENDITURE CATEGORIES:</b>			
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	\$310,000	\$310,000
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$310,000	\$310,000
	-	\$310,000	\$310,000

**1026** Raised intersection at 21st S N & Campbell Rd

Future Funding	Total Funding
<b>\$316,000</b>	<b>\$316,000</b>
New Borrowing: <b>\$316,000</b>	New Borrowing: <b>\$316,000</b>

Reconstruction of intersection with raised concrete intersection for safety, pedestrian crossings, and mitigation of speeding traffic. In proximity to UWL campus, Crowley Park, and Veterans Memorial Pool, this will aid with safe student walking. Currently all-way STOP with continued same permanent traffic control.

**Requesting Department(s):** Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility  
**Request Type:** Project  
**Current Status:** not designed  
**Timeline:** 2031  
**Department Point of Contact:** Sward, Stephanie

**Justification:**

What is the request's desired outcome?

More pedestrian friendly intersection and crosswalks. Mitigated vehicular speeds.

How will this outcome be measured?

Installation of raised intersection.

What is the methodology used to determine the budget for this project?

Past Engineering Projects.

**Approval & Oversight:**

Has request been approved by an oversight board?

No

Is this request part of an approved master plan?

Yes it is part of La Crosse Bicycle and Pedestrian Master Plan dated 8/8/2024

Does this request require regulatory/other outside approval?

No

**Outside Funding:**

Does this request require the city to contribute funds?

No

Does this request use donated funds?

No

**Request Budget**

	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
<b>Borrowing</b> - New Debt Issue	-	\$100,000	<b>\$100,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$35,000	<b>\$35,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	\$108,000	<b>\$108,000</b>
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	\$73,000	<b>\$73,000</b>
<b>EXPENDITURE CATEGORIES:</b>			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$35,000	<b>\$35,000</b>
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$108,000	<b>\$108,000</b>
Streets - Bicycle and Pedestrian Improvements	-	\$100,000	<b>\$100,000</b>
Water - Watermains	-	\$73,000	<b>\$73,000</b>
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$316,000	<b>\$316,000</b>
	-	<b>\$316,000</b>	<b>\$316,000</b>

**1027** East Ave Traffic Calming

Future Funding	Total Funding
<b>\$180,000</b>	<b>\$180,000</b>
New Borrowing: <b>\$180,000</b>	New Borrowing: <b>\$180,000</b>

Installation of speed tables for traffic calming on East Ave, between Losey Blvd and Shelby Rd.  
Part of Green Complete Streets requirements to address safety and accessibility for all modes of traffic, as requested by the neighborhood and Alderperson. Speed tables must be retrofit into existing pavement, as the street is not planned for reconstruction.

Requesting Department(s): Engineering; Streets  
Request Type: Project  
Current Status: not designed  
Timeline: 2031  
Department Point of Contact: Sward, Stephanie

**Justification:**

What is the request's desired outcome?  
Calming of traffic.

How will this outcome be measured?  
Construction of speed tables and reduced observed speeds.

What is the methodology used to determine the budget for this project?  
Past Engineering estimates.

**Approval & Oversight:**

Has request been approved by an oversight board?  
No

Is this request part of an approved master plan?  
Yes it is part of Green Complete Streets

Does this request require regulatory/other outside approval?  
No

**Outside Funding:**

Does this request require the city to contribute funds?  
No

Does this request use donated funds?  
No

Request Budget	Past	Unfunded	Total
<b>FUNDING SOURCES:</b>			
Borrowing - New Debt Issue	-	\$180,000	<b>\$180,000</b>
<b>EXPENDITURE CATEGORIES:</b>			
Streets - Bicycle and Pedestrian Improvements	-	\$180,000	<b>\$180,000</b>
<b>SPENDING PLAN:</b>			
Construction/Maintenance	-	\$180,000	<b>\$180,000</b>
	-	<b>\$180,000</b>	<b>\$180,000</b>

## Requests by Funding Source

Request	2026	2027	2028	2029	2030	Total
<b>Borrowing - New Debt Issue</b>						
825: Municipal Services Center - Brine Tank Addition	\$3,300,000	-	\$4,000,000	-	-	\$7,300,000
688: Wagon Wheel Connector Trail	\$1,500,000	\$904,500	-	-	-	\$2,404,500
548: Copeland Park Shelters and Site Improvements	\$1,108,440	\$2,191,560	-	-	-	\$3,300,000
967: Bridge Repair of SE Copeland Viaduct, River Valley Dr N & S, and Gillette St	\$750,000	-	-	-	-	\$750,000
981: Fire Station 3 Renovation	\$750,000	-	-	-	-	\$750,000
969: South Hall Renovation	\$725,000	\$125,000	-	-	-	\$850,000
159: Vine from 15th to 16th and 16th N from State to Vine	\$660,000	-	-	-	-	\$660,000
906: Housing Grant Fund	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
970: Bridge Patching - State Rd	\$500,000	-	-	-	-	\$500,000
983: Losey Boulevard Traffic Signal at Main Street (HSIP)	\$500,000	-	-	-	-	\$500,000
268: Citywide Traffic Implementation: Interconnect & Synchronization	\$400,000	\$300,000	-	-	-	\$700,000
915: Annual CIP Street Department Paving	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
763: Annual Capital Pavement Maintenance Program	\$200,000	\$250,000	\$250,000	\$300,000	\$300,000	\$1,300,000
1033: Signal Replacement at Mormon Coulee & Birch - HSIP	\$150,000	-	-	-	\$150,000	\$300,000
913: Annual Miscellaneous Curb Gutter & Pavement Replacement	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
762: Annual Sidewalk Infill Program	\$115,000	\$125,000	\$125,000	\$135,000	\$135,000	\$635,000
901: Annual Capital Streetscape & Lighting Maintenance Program	\$110,000	\$110,000	\$120,000	\$120,000	\$120,000	\$580,000
551: Marsh Hydrological Implementation	\$100,000	\$100,000	\$100,000	-	-	\$300,000
561: City Hall Plumbing Repairs/Bathroom Remodel	\$100,000	\$100,000	\$100,000	-	\$100,000	\$400,000
601: Green Bay St - 9th St S to 14th St S (STP Urban)	\$100,000	-	\$700,000	-	-	\$800,000
648: Annual Sidewalk & ADA Ramp Replacement Program	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$570,000
771: Citywide Tree Planting	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
914: Annual Miscellaneous Alley Pavement Replacement	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	\$50,000	\$500,000	-	-	-	\$550,000
528: Bridge Maintenance & Inspections	\$27,500	\$30,000	\$30,000	\$32,500	\$32,500	\$152,500
542: Interior Building Networking Cable Replacement	\$25,000	\$25,000	-	-	-	\$50,000
656: Public Market	-	\$2,500,000	-	-	-	\$2,500,000
761: Annual Traffic Signal Replacement Program	-	\$1,100,000	\$1,200,000	\$700,000	\$700,000	\$3,700,000
182: Monitor St - Rose St to Lang Dr (STP Urban)	-	\$950,000	-	-	-	\$950,000
435: 15th Street - Ferry to Cass St.	-	\$624,000	-	-	-	\$624,000
213: Birch Street - 29th St. to Dead End East	-	\$570,000	-	-	-	\$570,000
562: City Hall Air Handler Replacement	-	\$500,000	\$450,000	-	-	\$950,000
212: State, from 16th to 17th; and 16th, from Main to State	-	\$424,000	-	-	-	\$424,000
980: Fire Department Search and Rescue Training Prop	-	\$180,000	-	-	-	\$180,000
1036: STP-Urban City Replacement Sidewalk	-	\$75,000	\$75,000	-	-	\$150,000
565: Fiber, Wireless and other Telecommunications Infrastructure	-	\$70,000	\$70,000	\$70,000	-	\$210,000
554: Northside Community Pool	-	-	\$1,000,000	-	-	\$1,000,000
944: Avon Street Greenway	-	-	\$500,000	-	-	\$500,000
823: 13th Place - Weston to Travis	-	-	\$407,000	-	-	\$407,000
1032: Floodplain Relief Program funding	-	-	\$400,000	\$200,000	-	\$600,000
560: Hass Park	-	-	\$200,000	-	-	\$200,000
891: Olberg Ct - Alley Reconstruction	-	-	\$170,000	-	-	\$170,000
559: Glendale Park	-	-	\$100,000	-	-	\$100,000
624: Flood Levee Rehabilitation	-	-	\$50,000	\$50,000	\$50,000	\$150,000
1017: Municipal Service Center- New Buildings	-	-	-	\$10,500,000	-	\$10,500,000
781: Losey Boulevard - Main to La Crosse St	-	-	-	\$4,413,000	-	\$4,413,000
431: 31st Street South - East Fairchild St. to State Rd	-	-	-	\$1,126,000	-	\$1,126,000
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$1,087,000	-	\$1,087,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$841,000	-	\$841,000
777: Green Island Ice Arena Roof	-	-	-	\$800,000	-	\$800,000
827: Pedestrian Lighting - Green Bay St, from South Ave to Losey Blvd	-	-	-	\$800,000	\$800,000	\$1,600,000
670: 10th Street North - Main to Pine St	-	-	-	\$720,000	-	\$720,000
424: Sunset Drive - State Rd to Green Bay St	-	-	-	\$606,000	-	\$606,000
946: King Street Greenway Extension	-	-	-	\$600,000	\$600,000	\$1,200,000
162: 17th Street South - South Ave to Chase St	-	-	-	\$570,000	-	\$570,000
680: 8th Street South - Denton Street to Johnson Street	-	-	-	\$475,000	\$475,000	\$950,000
745: Pedestrian Lighting - State St, from 7th St to West Ave	-	-	-	\$475,000	-	\$475,000
778: Civic Center Park	-	-	-	\$450,000	-	\$450,000
964: Pedestrian Lighting - St Andrew St from Caledonia to George	-	-	-	\$444,000	-	\$444,000
228: Travis Street - East Ave. to 20th St. S	-	-	-	\$424,000	-	\$424,000
949: Park Street N - 13th St S to 15th St S	-	-	-	\$353,000	-	\$353,000
923: Willow Trail Resiliency	-	-	-	\$325,000	-	\$325,000
649: Bliss Road Slope Stabilization	-	-	-	\$300,000	\$300,000	\$600,000
988: Weigent Tennis Court Replacement	-	-	-	\$300,000	-	\$300,000
563: City Hall Windows, Air Seal Replacements	-	-	-	\$275,000	-	\$275,000
959: Sidewalk Infill Bliss Rd from RR to Oak Trail	-	-	-	\$250,000	-	\$250,000



**Supplemental Information - Requests by Funding Source**

Request	2026	2027	2028	2029	2030	Total
222: 21st Pl S - Townsend St to Bennett St	-	-	-	\$217,100	-	\$217,100
945: 30th Street South - Glendale Ave to Dead End N	-	-	-	\$204,000	-	\$204,000
850: Trane Park Improvements	-	-	-	\$150,000	-	\$150,000
564: City Hall Parking Lot	-	-	-	\$125,000	-	\$125,000
934: Ranger Drive - midblock RRFB at Wood & Sill	-	-	-	\$120,000	-	\$120,000
700: Chad Erickson Lagoon Trail Stabilization	-	-	-	\$75,000	-	\$75,000
924: Sidewalk Infill East side HWY 14/61/35 - Zion Dr to 33rd St S	-	-	-	\$70,000	-	\$70,000
698: Weigent Park Fence Replacement	-	-	-	\$50,000	-	\$50,000
930: Campbell Rd - midblock RRFB at Emersen Elementary	-	-	-	\$45,000	-	\$45,000
849: Wittenberg Dog Park	-	-	-	\$40,000	-	\$40,000
925: Midblock Crosswalk - 1600 block Park Ave	-	-	-	\$30,000	-	\$30,000
909: Losey Boulevard - Main St to Market St	-	-	-	-	\$4,413,000	\$4,413,000
595: 16th St S - Farnam St to Johnson St	-	-	-	-	\$1,596,000	\$1,596,000
432: Elm Drive - Valleyview Pl. to Easter Rd.	-	-	-	-	\$1,487,000	\$1,487,000
951: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$1,220,000	\$1,220,000
229: Weston Street - East Ave. to 21st Pl. S	-	-	-	-	\$1,014,000	\$1,014,000
596: Cunningham Street - Larson Street to Dead End East	-	-	-	-	\$947,000	\$947,000
866: Escalator Upgrade	-	-	-	-	\$900,000	\$900,000
597: Farnam St - 16th St S to 20th St S	-	-	-	-	\$896,000	\$896,000
928: Pedestrian Lighting - Main Street, from West Ave to 21st St	-	-	-	-	\$870,000	\$870,000
929: Pedestrian Lighting - State Street, from West Ave to 21st St	-	-	-	-	\$825,000	\$825,000
421: Livingston Street - Liberty St. to George St.	-	-	-	-	\$784,000	\$784,000
991: West Wing Construction	-	-	-	-	\$750,000	\$750,000
798: Robinsdale Avenue - Mormon Coulee Rd to 28th St.	-	-	-	-	\$714,000	\$714,000
671: Liberty Street - Clinton St to Sill St	-	-	-	-	\$706,000	\$706,000
989: Copeland Park Tennis Court Replacement	-	-	-	-	\$700,000	\$700,000
47: 22nd Street South - Weston St. to Hyde Ave.	-	-	-	-	\$614,000	\$614,000
220: 20th St S - Weston St to Hyde Ave.	-	-	-	-	\$570,000	\$570,000
1029: Forest Hills Maintenance Shed	-	-	-	-	\$500,000	\$500,000
992: Municipal Harbor Campground	-	-	-	-	\$500,000	\$500,000
875: Laurel Street - Old Town Hall Rd to Sunnyside Dr	-	-	-	-	\$414,000	\$414,000
667: Redfield Street - 16th Street to East Avenue	-	-	-	-	\$407,000	\$407,000
966: Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar	-	-	-	-	\$400,000	\$400,000
58: George Street - Wittenberg Pl. to Onalaska Ave.	-	-	-	-	\$394,000	\$394,000
429: 23rd Street South - Barlow St. to Hyde Ave	-	-	-	-	\$389,000	\$389,000
1031: Ranger Drive Protected Bike Lanes	-	-	-	-	\$380,000	\$380,000
990: Bluffview Tennis Court Replacement	-	-	-	-	\$325,000	\$325,000
874: Horton Street - East Ave to 19th St S	-	-	-	-	\$234,000	\$234,000
428: 21st Street South - Johnson St. to Jackson St.	-	-	-	-	\$230,000	\$230,000
672: Ray Place - Strong Avenue to Dead End East	-	-	-	-	\$218,000	\$218,000
46: 20th Street South - Denton St to Park Ave	-	-	-	-	\$204,000	\$204,000
865: Freight Elevator Upgrade	-	-	-	-	\$185,000	\$185,000
876: Linwood Court - Sunnyside Dr to Dead End S	-	-	-	-	\$150,000	\$150,000
1016: Security Upgrades at MSC Grounds	-	-	-	-	\$125,000	\$125,000
931: Milson Ct Traffic Calming	-	-	-	-	\$74,000	\$74,000
885: Palace Street - midblock RRFB east of Charles St	-	-	-	-	\$60,000	\$60,000
725: Utility line to La Crosse Municipal Harbor	-	-	-	-	\$40,000	\$40,000
Total Borrowing - New Debt Issue Funding:	\$12,380,940	\$12,964,060	\$11,257,000	\$29,612,600	\$28,742,500	\$94,957,100

**Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility**

974: WWTP Office Remodel	\$582,000	-	-	-	-	\$582,000
808: Ultra Violet Treatment System Replacement at Wastewater Treatment Plant	\$500,000	-	\$2,500,000	-	-	\$3,000,000
159: Vine from 15th to 16th and 16th N from State to Vine	\$225,000	-	-	-	-	\$225,000
911: Island Street - George St to Loomis St	\$150,000	-	-	-	-	\$150,000
182: Monitor St - Rose St to Lang Dr (STP Urban)	-	\$415,000	-	-	-	\$415,000
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	-	\$335,000	-	-	-	\$335,000
1034: WWTP Grit Dewatering Pits	-	\$300,000	-	-	-	\$300,000
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$175,000	-	-	-	\$175,000
435: 15th Street - Ferry to Cass St.	-	\$140,000	-	-	-	\$140,000
174: Charles St - Island St to Hagar St	-	\$135,000	-	-	-	\$135,000
181: Milwaukee St- Causeway Blvd to Buchner Pl	-	\$130,000	-	-	-	\$130,000
433: Hagar Street - Avon St. to Liberty St.	-	\$100,000	-	-	-	\$100,000
212: State, from 16th to 17th; and 16th, from Main to State	-	\$95,000	-	-	-	\$95,000
213: Birch Street - 29th St. to Dead End East	-	\$55,000	-	-	-	\$55,000
887: Market Street Bridge Utilities	-	-	\$6,000,000	-	-	\$6,000,000
976: WWTP Digester Cover Rehabilitation	-	-	\$1,000,000	-	-	\$1,000,000
601: Green Bay St - 9th St S to 14th St S (STP Urban)	-	-	\$250,000	-	-	\$250,000
823: 13th Place - Weston to Travis	-	-	\$175,000	-	-	\$175,000
944: Avon Street Greenway	-	-	\$153,000	-	-	\$153,000

**Supplemental Information - Requests by Funding Source**

Request	2026	2027	2028	2029	2030	Total
781: Losey Boulevard - Main to La Crosse St	-	-	-	\$474,000	-	\$474,000
670: 10th Street North - Main to Pine St	-	-	-	\$410,000	-	\$410,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$202,500	-	\$202,500
431: 31st Street South - East Fairchild St. to State Rd	-	-	-	\$200,000	-	\$200,000
424: Sunset Drive - State Rd to Green Bay St	-	-	-	\$150,000	-	\$150,000
680: 8th Street South - Denton Street to Johnson Street	-	-	-	\$150,000	\$150,000	\$300,000
162: 17th Street South - South Ave to Chase St	-	-	-	\$136,250	-	\$136,250
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$135,000	-	\$135,000
228: Travis Street - East Ave. to 20th St. S	-	-	-	\$90,000	-	\$90,000
949: Park Street N - 13th St S to 15th St S	-	-	-	\$72,000	-	\$72,000
945: 30th Street South - Glendale Ave to Dead End N	-	-	-	\$65,000	-	\$65,000
950: South Ave Sanitary Sewer Lining	-	-	-	-	\$1,230,000	\$1,230,000
955: Farnam St Sanitary Replacement	-	-	-	-	\$680,000	\$680,000
909: Losey Boulevard - Main St to Market St	-	-	-	-	\$590,000	\$590,000
952: Charles St Sanitary at rail crossing	-	-	-	-	\$510,000	\$510,000
229: Weston Street - East Ave. to 21st Pl. S	-	-	-	-	\$371,500	\$371,500
951: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$320,000	\$320,000
595: 16th St S - Farnam St to Johnson St	-	-	-	-	\$280,000	\$280,000
220: 20th St S - Weston St to Hyde Ave.	-	-	-	-	\$230,000	\$230,000
47: 22nd Street South - Weston St. to Hyde Ave.	-	-	-	-	\$213,000	\$213,000
798: Robinsdale Avenue - Mormon Coulee Rd to 28th St.	-	-	-	-	\$172,500	\$172,500
429: 23rd Street South - Barlow St. to Hyde Ave	-	-	-	-	\$120,000	\$120,000
58: George Street - Wittenberg Pl. to Onalaska Ave.	-	-	-	-	\$120,000	\$120,000
421: Livingston Street - Liberty St. to George St.	-	-	-	-	\$117,000	\$117,000
672: Ray Place - Strong Avenue to Dead End East	-	-	-	-	\$80,000	\$80,000
46: 20th Street South - Denton St to Park Ave	-	-	-	-	\$73,000	\$73,000
Total Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Funding:	\$1,457,000	\$1,880,000	\$10,078,000	\$2,084,750	\$5,257,000	\$20,756,750

**Borrowing - Revenue Bonds/Notes: Storm Water Utility**

182: Monitor St - Rose St to Lang Dr (STP Urban)	-	\$494,000	-	-	-	\$494,000
181: Milwaukee St- Causeway Blvd to Buchner Pl	-	\$355,500	-	-	-	\$355,500
1034: WWTP Grit Dewatering Pits	-	\$300,000	-	-	-	\$300,000
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$200,000	-	-	-	\$200,000
435: 15th Street - Ferry to Cass St.	-	\$158,000	-	-	-	\$158,000
812: Add 3rd Pump and outfall to Monitor St. Lift Station	-	\$150,000	\$750,000	-	-	\$900,000
212: State, from 16th to 17th; and 16th, from Main to State	-	\$118,000	-	-	-	\$118,000
174: Charles St - Island St to Hagar St	-	\$106,000	-	-	-	\$106,000
213: Birch Street - 29th St. to Dead End East	-	\$106,000	-	-	-	\$106,000
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	-	\$100,000	-	-	-	\$100,000
433: Hagar Street - Avon St. to Liberty St.	-	\$30,000	-	-	-	\$30,000
823: 13th Place - Weston to Travis	-	-	\$159,250	-	-	\$159,250
601: Green Bay St - 9th St S to 14th St S (STP Urban)	-	-	\$50,000	-	-	\$50,000
944: Avon Street Greenway	-	-	\$50,000	-	-	\$50,000
781: Losey Boulevard - Main to La Crosse St	-	-	-	\$1,437,250	-	\$1,437,250
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$445,000	-	\$445,000
670: 10th Street North - Main to Pine St	-	-	-	\$435,000	-	\$435,000
222: 21st Pl S - Townsend St to Bennett St	-	-	-	\$300,750	-	\$300,750
228: Travis Street - East Ave. to 20th St. S	-	-	-	\$278,000	-	\$278,000
431: 31st Street South - East Fairchild St. to State Rd	-	-	-	\$124,000	-	\$124,000
945: 30th Street South - Glendale Ave to Dead End N	-	-	-	\$100,000	-	\$100,000
424: Sunset Drive - State Rd to Green Bay St	-	-	-	\$78,000	-	\$78,000
680: 8th Street South - Denton Street to Johnson Street	-	-	-	\$72,500	\$72,500	\$145,000
162: 17th Street South - South Ave to Chase St	-	-	-	\$56,000	-	\$56,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$56,000	-	\$56,000
909: Losey Boulevard - Main St to Market St	-	-	-	-	\$1,900,000	\$1,900,000
597: Farnam St - 16th St S to 20th St S	-	-	-	-	\$1,000,000	\$1,000,000
229: Weston Street - East Ave. to 21st Pl. S	-	-	-	-	\$772,250	\$772,250
595: 16th St S - Farnam St to Johnson St	-	-	-	-	\$500,000	\$500,000
953: West George St Storm Extension	-	-	-	-	\$295,000	\$295,000
951: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$250,000	\$250,000
421: Livingston Street - Liberty St. to George St.	-	-	-	-	\$240,000	\$240,000
220: 20th St S - Weston St to Hyde Ave.	-	-	-	-	\$210,000	\$210,000
596: Cunningham Street - Larson Street to Dead End East	-	-	-	-	\$104,000	\$104,000
46: 20th Street South - Denton St to Park Ave	-	-	-	-	\$80,000	\$80,000
47: 22nd Street South - Weston St. to Hyde Ave.	-	-	-	-	\$75,000	\$75,000
58: George Street - Wittenberg Pl. to Onalaska Ave.	-	-	-	-	\$66,000	\$66,000
428: 21st Street South - Johnson St. to Jackson St.	-	-	-	-	\$56,000	\$56,000
798: Robinsdale Avenue - Mormon Coulee Rd to 28th St.	-	-	-	-	\$56,000	\$56,000
429: 23rd Street South - Barlow St. to Hyde Ave	-	-	-	-	\$22,000	\$22,000

**Supplemental Information - Requests by Funding Source**

Request	2026	2027	2028	2029	2030	Total
672: Ray Place - Strong Avenue to Dead End East	-	-	-	-	\$22,000	\$22,000
Total Borrowing - Revenue Bonds/Notes: Storm Water Utility Funding:	-	\$2,117,500	\$1,009,250	\$3,382,500	\$5,720,750	\$12,230,000

**Borrowing - Revenue Bonds/Notes: Water Utility**

884: Hwy 16 New Water Transmission Line	\$4,000,000	-	-	-	-	\$4,000,000
911: Island Street - George St to Loomis St	\$210,000	-	-	-	-	\$210,000
159: Vine from 15th to 16th and 16th N from State to Vine	\$200,000	-	-	-	-	\$200,000
182: Monitor St - Rose St to Lang Dr (STP Urban)	-	\$530,000	-	-	-	\$530,000
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	-	\$374,000	-	-	-	\$374,000
435: 15th Street - Ferry to Cass St.	-	\$228,500	-	-	-	\$228,500
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$150,000	-	-	-	\$150,000
433: Hagar Street - Avon St. to Liberty St.	-	\$125,000	-	-	-	\$125,000
212: State, from 16th to 17th; and 16th, from Main to State	-	\$97,000	-	-	-	\$97,000
887: Market Street Bridge Utilities	-	-	\$3,000,000	-	-	\$3,000,000
1035: New Water System Well/Wells	-	-	\$2,500,000	\$2,500,000	\$3,000,000	\$8,000,000
601: Green Bay St - 9th St S to 14th St S (STP Urban)	-	-	\$1,008,250	-	-	\$1,008,250
1037: King St Water Valve Replacement	-	-	\$450,000	-	-	\$450,000
944: Avon Street Greenway	-	-	\$225,000	-	-	\$225,000
823: 13th Place - Weston to Travis	-	-	\$87,500	-	-	\$87,500
1028: Fiber connection to Wells 16 & 17	-	-	\$70,000	-	-	\$70,000
781: Losey Boulevard - Main to La Crosse St	-	-	-	\$570,000	-	\$570,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$325,000	-	\$325,000
424: Sunset Drive - State Rd to Green Bay St	-	-	-	\$294,000	-	\$294,000
949: Park Street N - 13th St S to 15th St S	-	-	-	\$120,500	-	\$120,500
680: 8th Street South - Denton Street to Johnson Street	-	-	-	\$77,500	\$77,500	\$155,000
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$50,000	-	\$50,000
162: 17th Street South - South Ave to Chase St	-	-	-	\$32,500	-	\$32,500
954: Oak Street Watermain- Gillette Pl to Rublee St	-	-	-	-	\$745,000	\$745,000
951: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$350,000	\$350,000
220: 20th St S - Weston St to Hyde Ave.	-	-	-	-	\$210,000	\$210,000
229: Weston Street - East Ave. to 21st Pl. S	-	-	-	-	\$201,000	\$201,000
58: George Street - Wittenberg Pl. to Onalaska Ave.	-	-	-	-	\$140,000	\$140,000
943: Ward Ave & 33rd St Watermain	-	-	-	-	\$50,000	\$50,000
Total Borrowing - Revenue Bonds/Notes: Water Utility Funding:	\$4,410,000	\$1,504,500	\$7,340,750	\$3,969,500	\$4,773,500	\$21,998,250

**Grants - Federal**

712: Airfield Drainage Improvements	\$1,496,250	\$1,890,000	-	-	-	\$3,386,250
1041: ARFF Building Rehabilitation	\$1,425,000	-	-	-	-	\$1,425,000
983: Losey Boulevard Traffic Signal at Main Street (HSIP)	\$1,145,006	-	-	-	-	\$1,145,006
616: Terminal Outbound Baggage Replacement	\$760,000	-	-	-	-	\$760,000
1040: Terminal Emergency Generator Replacement	\$522,500	-	-	-	-	\$522,500
917: Environmental Assessment - Runway 4/22 Removal	\$180,500	-	-	-	-	\$180,500
688: Wagon Wheel Connector Trail	-	\$4,010,400	-	-	-	\$4,010,400
995: La Crosse Marsh West Cell Project	-	\$3,300,000	-	-	-	\$3,300,000
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	-	\$1,710,000	-	-	-	\$1,710,000
923: Willow Trail Resiliency	-	\$745,000	-	-	-	\$745,000
621: Snow Removal Equipment Building Rehabilitation/Expansion	-	\$225,000	\$2,250,000	-	-	\$2,475,000
619: Prepare Development Site	-	\$153,000	-	-	-	\$153,000
656: Public Market	-	-	\$11,200,000	-	-	\$11,200,000
1042: Runway 13/31 Rehabilitation - Rebid	-	-	\$5,400,000	-	-	\$5,400,000
601: Green Bay St - 9th St S to 14th St S (STP Urban)	-	-	\$1,040,000	-	-	\$1,040,000
769: East GA Apron Reconstruction	-	-	\$540,000	\$8,100,000	-	\$8,640,000
918: Remove Runway 4/22	-	-	\$360,000	\$4,500,000	\$4,500,000	\$9,360,000
615: Construct Connector Taxiway	-	-	-	\$1,080,000	-	\$1,080,000
711: South GA Apron Reconstruction	-	-	-	-	\$8,100,000	\$8,100,000
Total Grants - Federal Funding:	\$5,529,256	\$12,033,400	\$20,790,000	\$13,680,000	\$12,600,000	\$64,632,656

**Grants - State**

767: Reconstruct South Terminal Parking Lots	\$1,680,000	-	-	-	-	\$1,680,000
712: Airfield Drainage Improvements	\$39,375	\$105,000	-	-	-	\$144,375
1041: ARFF Building Rehabilitation	\$37,500	-	-	-	-	\$37,500
616: Terminal Outbound Baggage Replacement	\$20,000	-	-	-	-	\$20,000
1040: Terminal Emergency Generator Replacement	\$13,750	-	-	-	-	\$13,750
917: Environmental Assessment - Runway 4/22 Removal	\$4,750	-	-	-	-	\$4,750
182: Monitor St - Rose St to Lang Dr (STP Urban)	-	\$1,726,000	-	-	-	\$1,726,000
621: Snow Removal Equipment Building Rehabilitation/Expansion	-	\$12,500	\$125,000	-	-	\$137,500
619: Prepare Development Site	-	\$8,500	-	-	-	\$8,500
944: Avon Street Greenway	-	-	\$707,651	-	-	\$707,651

**Supplemental Information - Requests by Funding Source**

Request	2026	2027	2028	2029	2030	Total
1042: Runway 13/31 Rehabilitation - Rebid	-	-	\$300,000	-	-	\$300,000
769: East GA Apron Reconstruction	-	-	\$30,000	\$450,000	-	\$480,000
918: Remove Runway 4/22	-	-	\$20,000	\$250,000	\$250,000	\$520,000
615: Construct Connector Taxiway	-	-	-	\$60,000	-	\$60,000
1033: Signal Replacement at Mormon Coulee & Birch - HSIP	-	-	-	-	\$1,216,812	\$1,216,812
711: South GA Apron Reconstruction	-	-	-	-	\$450,000	\$450,000
Total Grants - State Funding:	\$1,795,375	\$1,852,000	\$1,182,651	\$760,000	\$1,916,812	\$7,506,838

**Operating - Airport Operating Funds**

1038: Terminal Fiber Optic Upgrades	\$500,000	-	-	-	-	\$500,000
767: Reconstruct South Terminal Parking Lots	\$420,000	-	-	-	-	\$420,000
712: Airfield Drainage Improvements	\$39,375	\$105,000	-	-	-	\$144,375
619: Prepare Development Site	-	\$8,500	-	-	-	\$8,500
1042: Runway 13/31 Rehabilitation - Rebid	-	-	\$300,000	-	-	\$300,000
769: East GA Apron Reconstruction	-	-	\$30,000	\$450,000	-	\$480,000
711: South GA Apron Reconstruction	-	-	-	-	\$450,000	\$450,000
Total Operating - Airport Operating Funds Funding:	\$959,375	\$113,500	\$330,000	\$450,000	\$450,000	\$2,302,875

**Operating - Passenger Facility Charges**

621: Snow Removal Equipment Building Rehabilitation/Expansion	\$100,000	\$12,500	\$125,000	-	-	\$237,500
1041: ARFF Building Rehabilitation	\$37,500	-	-	-	-	\$37,500
616: Terminal Outbound Baggage Replacement	\$20,000	-	-	-	-	\$20,000
1040: Terminal Emergency Generator Replacement	\$13,750	-	-	-	-	\$13,750
917: Environmental Assessment - Runway 4/22 Removal	\$4,750	-	-	-	-	\$4,750
918: Remove Runway 4/22	-	-	\$20,000	\$250,000	\$250,000	\$520,000
615: Construct Connector Taxiway	-	-	-	\$60,000	-	\$60,000
Total Operating - Passenger Facility Charges Funding:	\$176,000	\$12,500	\$145,000	\$310,000	\$250,000	\$893,500

**Operating - Sanitary Sewer Utility Funds**

997: Liberty St - Windsor St to Clinton St	\$635,000	-	-	-	-	\$635,000
436: Ferry Street - 11th St. to 15th St.	\$600,000	-	-	-	-	\$600,000
1001: 16th St & Farnam St Intersection Utilities	\$496,250	-	-	-	-	\$496,250
998: Prospect St - Stoddard St to George St	\$385,000	-	-	-	-	\$385,000
1000: St. Cloud St - Avon St to Liberty St	\$297,500	-	-	-	-	\$297,500
999: St. Andrew St - Copeland Ave to Rose St	\$270,000	-	-	-	-	\$270,000
1010: Mormon Creek Sanitary Sewer Replacement	\$100,000	-	-	-	-	\$100,000
579: Sanitary Sewer Utility Casting and Manhole Replacement Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
1008: 12th St N -Terminus South to Badger St	\$75,000	-	-	-	-	\$75,000
689: Parkview Sanitary Station Controls Upgrade	-	\$710,000	-	-	-	\$710,000
684: Bluff Slough Sanitary Station Controls Upgrade	-	\$700,000	-	-	-	\$700,000
227: Sanitary Sewer Repair and Rehab Projects	-	\$500,000	-	\$500,000	-	\$1,000,000
708: Disinfection Building Roof Replacement	-	\$150,000	-	-	-	\$150,000
808: Ultra Violet Treatment System Replacement at Wastewater Treatment Plant	-	-	\$2,500,000	-	-	\$2,500,000
809: Replace Cold Storage roof at WWTP	-	-	\$200,000	-	-	\$200,000
690: Valleybrook Sanitary Station Rehabilitation	-	-	\$100,000	\$300,000	-	\$400,000
Total Operating - Sanitary Sewer Utility Funds Funding:	\$2,958,750	\$2,160,000	\$2,900,000	\$900,000	\$100,000	\$9,018,750

**Operating - Storm Water Utility Funds**

578: Storm Water Utility Casting and Catch Basin Replacement Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
1008: 12th St N -Terminus South to Badger St	\$75,000	-	-	-	-	\$75,000
184: Street Best Management Practice (BMP)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
814: Mormon Coulee Road Flood Fix Study	-	-	-	\$100,000	-	\$100,000
Total Operating - Storm Water Utility Funds Funding:	\$225,000	\$150,000	\$150,000	\$250,000	\$150,000	\$925,000

**Operating - Streets Operating Budget**

869: East Avenue - Ferry St to Market St	-	-	-	-	\$234,000	\$234,000
859: 20th Street S - Redfield St. to Green Bay St.	-	-	-	-	\$218,000	\$218,000
Total Operating - Streets Operating Budget Funding:	-	-	-	-	\$452,000	\$452,000

**Operating - Water Utility Funds**

500: Myrick Pump Station Improvements	\$5,000,000	\$2,000,000	-	-	-	\$7,000,000
436: Ferry Street - 11th St. to 15th St.	\$800,000	-	-	-	-	\$800,000
879: Fiber to Grandad Reservoir	\$500,000	-	-	-	-	\$500,000
997: Liberty St - Windsor St to Clinton St	\$445,000	-	-	-	-	\$445,000
998: Prospect St - Stoddard St to George St	\$295,000	-	-	-	-	\$295,000
999: St. Andrew St - Copeland Ave to Rose St	\$220,000	-	-	-	-	\$220,000
1000: St. Cloud St - Avon St to Liberty St	\$202,500	-	-	-	-	\$202,500
1001: 16th St & Farnam St Intersection Utilities	\$176,250	-	-	-	-	\$176,250
492: Well House Furnace Replacements	\$120,000	\$120,000	\$120,000	-	-	\$360,000

**Supplemental Information - Requests by Funding Source**

Request	2026	2027	2028	2029	2030	Total
883: Water Utility Replacement Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
565: Fiber, Wireless and other Telecommunications Infrastructure	\$25,000	\$25,000	\$25,000	\$25,000	-	\$100,000
877: Fiber to Well 13	-	-	-	\$75,000	-	\$75,000
Total Operating - Water Utility Funds Funding:	\$7,883,750	\$2,245,000	\$245,000	\$200,000	\$100,000	\$10,673,750

**Other - Special Assessments**

647: Sidewalk Snow Removal - City Wide	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
Total Other - Special Assessments Funding:	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000

**Other - TIF Increment - 11**

436: Ferry Street - 11th St. to 15th St.	\$1,800,000	-	-	-	-	\$1,800,000
1030: 2nd Street Median Retrofit	\$450,000	-	-	-	-	\$450,000
1008: 12th St N -Terminus South to Badger St	\$325,000	-	-	-	-	\$325,000
946: King Street Greenway Extension	\$250,000	-	-	-	-	\$250,000
907: Pearl Street reconstruction	\$125,000	-	-	-	-	\$125,000
1002: Acquisition & Demolition Grant Program Funding	\$100,000	-	-	-	-	\$100,000
703: Market Street Bridge Replacement	-	\$250,000	-	-	-	\$250,000
832: Pedestrian Lighting - 8th & 9th Streets, from Market St to Cameron Ave	-	-	\$535,000	-	-	\$535,000
Total Other - TIF Increment - 11 Funding:	\$3,050,000	\$250,000	\$535,000	-	-	\$3,835,000

**Other - TIF Increment - 15**

987: Trane Pickleball Court Additions	\$900,000	-	-	-	-	\$900,000
975: Community Development Program Initiatives in TID 15	\$250,000	\$250,000	\$250,000	-	-	\$750,000
1002: Acquisition & Demolition Grant Program Funding	\$100,000	-	-	-	-	\$100,000
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	\$50,000	\$150,000	-	-	-	\$200,000
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$567,000	-	-	-	\$567,000
Total Other - TIF Increment - 15 Funding:	\$1,300,000	\$967,000	\$250,000	-	-	\$2,517,000

**Other - TIF Increment - 16**

911: Island Street - George St to Loomis St	\$447,000	-	-	-	-	\$447,000
910: Wood Street - Dead End S to St. Andrew St.	\$385,000	-	-	-	-	\$385,000
1002: Acquisition & Demolition Grant Program Funding	\$100,000	-	-	-	-	\$100,000
174: Charles St - Island St to Hagar St	-	\$481,000	-	-	-	\$481,000
433: Hagar Street - Avon St. to Liberty St.	-	\$249,000	-	-	-	\$249,000
944: Avon Street Greenway	-	-	\$500,000	-	-	\$500,000
682: Red Cloud Park Trail	-	-	\$50,000	-	-	\$50,000
846: Pedestrian Lighting - Clinton St from Avon St to George St	-	-	-	\$400,000	-	\$400,000
Total Other - TIF Increment - 16 Funding:	\$932,000	\$730,000	\$550,000	\$400,000	-	\$2,612,000

**Other - TIF Increment - 17**

1002: Acquisition & Demolition Grant Program Funding	\$100,000	-	-	-	-	\$100,000
1003: Downtown Facade Program	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
907: Pearl Street reconstruction	-	-	-	\$4,000,000	-	\$4,000,000
Total Other - TIF Increment - 17 Funding:	\$200,000	\$100,000	\$100,000	\$4,100,000	\$100,000	\$4,600,000

**Other - TIF Increment - 18**

853: River Point District Marina	\$3,500,000	-	-	-	-	\$3,500,000
1002: Acquisition & Demolition Grant Program Funding	\$100,000	-	-	-	-	\$100,000
555: River Point District Waterway Development Plan	-	\$500,000	\$500,000	-	-	\$1,000,000
181: Milwaukee St- Causeway Blvd to Buchner Pl	-	-	\$487,000	-	-	\$487,000
Total Other - TIF Increment - 18 Funding:	\$3,600,000	\$500,000	\$987,000	-	-	\$5,087,000

**Outside - Donations**

969: South Hall Renovation	\$225,000	\$225,000	\$225,000	\$180,000	-	\$855,000
986: Veterans Freedom Trail Project	\$225,000	-	-	-	-	\$225,000
Total Outside - Donations Funding:	\$450,000	\$225,000	\$225,000	\$180,000	-	\$1,080,000

**Special - GREEN ISLAND LAND (Fund 240)**

702: Green Island Tennis Facility	-	\$70,000	-	-	-	\$70,000
Total Special - GREEN ISLAND LAND (Fund 240) Funding:	-	\$70,000	-	-	-	\$70,000

# Requests by Expenditure Category

Request	2026	2027	2028	2029	2030	Total
---------	------	------	------	------	------	-------

## Airport - Other Buildings

1041: ARFF Building Rehabilitation	\$1,500,000	-	-	-	-	\$1,500,000
1038: Terminal Fiber Optic Upgrades	\$500,000	-	-	-	-	\$500,000
621: Snow Removal Equipment Building Rehabilitation/Expansion	\$100,000	\$250,000	\$2,500,000	-	-	\$2,850,000
619: Prepare Development Site	-	\$170,000	-	-	-	\$170,000
769: East GA Apron Reconstruction	-	-	\$30,000	\$450,000	-	\$480,000
Total Airport - Other Buildings Spending:	\$2,100,000	\$420,000	\$2,530,000	\$450,000	-	\$5,500,000

## Airport - Runways and Taxiways

712: Airfield Drainage Improvements	\$1,575,000	\$2,100,000	-	-	-	\$3,675,000
917: Environmental Assessment - Runway 4/22 Removal	\$190,000	-	-	-	-	\$190,000
1042: Runway 13/31 Rehabilitation - Rebid	-	-	\$6,000,000	-	-	\$6,000,000
769: East GA Apron Reconstruction	-	-	\$570,000	\$8,550,000	-	\$9,120,000
918: Remove Runway 4/22	-	-	\$400,000	\$5,000,000	\$5,000,000	\$10,400,000
615: Construct Connector Taxiway	-	-	-	\$1,200,000	-	\$1,200,000
711: South GA Apron Reconstruction	-	-	-	-	\$9,000,000	\$9,000,000
Total Airport - Runways and Taxiways Spending:	\$1,765,000	\$2,100,000	\$6,970,000	\$14,750,000	\$14,000,000	\$39,585,000

## Airport - Terminal

767: Reconstruct South Terminal Parking Lots	\$2,100,000	-	-	-	-	\$2,100,000
616: Terminal Outbound Baggage Replacement	\$800,000	-	-	-	-	\$800,000
1040: Terminal Emergency Generator Replacement	\$550,000	-	-	-	-	\$550,000
Total Airport - Terminal Spending:	\$3,450,000	-	-	-	-	\$3,450,000

## Alleys

914: Annual Miscellaneous Alley Pavement Replacement	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
891: Olberg Ct - Alley Reconstruction	-	-	\$170,000	-	-	\$170,000
Total Alleys Spending:	\$50,000	\$50,000	\$220,000	\$50,000	\$50,000	\$420,000

## Bridges

967: Bridge Repair of SE Copeland Viaduct, River Valley Dr N & S, and Gillette St	\$750,000	-	-	-	-	\$750,000
970: Bridge Patching - State Rd	\$500,000	-	-	-	-	\$500,000
528: Bridge Maintenance & Inspections	\$27,500	\$30,000	\$30,000	\$32,500	\$32,500	\$152,500
703: Market Street Bridge Replacement	-	\$250,000	-	-	-	\$250,000
Total Bridges Spending:	\$1,277,500	\$280,000	\$30,000	\$32,500	\$32,500	\$1,652,500

## Economic Development - Facade Renovation

1003: Downtown Facade Program	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total Economic Development - Facade Renovation Spending:	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

## Economic Development - Other

656: Public Market	-	\$1,500,000	\$11,200,000	-	-	\$12,700,000
1032: Floodplain Relief Program funding	-	-	\$400,000	\$200,000	-	\$600,000
Total Economic Development - Other Spending:	-	\$1,500,000	\$11,600,000	\$200,000	-	\$13,300,000

## Economic Development - Property and Land Acquisition

656: Public Market	-	\$1,000,000	-	-	-	\$1,000,000
Total Economic Development - Property and Land Acquisition Spending:	-	\$1,000,000	-	-	-	\$1,000,000

## Fiber

565: Fiber, Wireless and other Telecommunications Infrastructure	\$25,000	\$95,000	\$95,000	\$95,000	-	\$310,000
Total Fiber Spending:	\$25,000	\$95,000	\$95,000	\$95,000	-	\$310,000

## Fire Stations

981: Fire Station 3 Renovation	\$750,000	-	-	-	-	\$750,000
980: Fire Department Search and Rescue Training Prop	-	\$180,000	-	-	-	\$180,000
Total Fire Stations Spending:	\$750,000	\$180,000	-	-	-	\$930,000

## Floodplain Improvements

551: Marsh Hydrological Implementation	\$100,000	\$100,000	\$100,000	-	-	\$300,000
Total Floodplain Improvements Spending:	\$100,000	\$100,000	\$100,000	-	-	\$300,000

## Harbors, Docks and Waterways

624: Flood Levee Rehabilitation	-	-	\$50,000	\$50,000	\$50,000	\$150,000
---------------------------------	---	---	----------	----------	----------	-----------

**Supplemental Information - Requests by Expenditure Category**

Request	2026	2027	2028	2029	2030	Total
725: Utility line to La Crosse Municipal Harbor	-	-	-	-	\$40,000	\$40,000
Total Harbors, Docks and Waterways Spending:	-	-	\$50,000	\$50,000	\$90,000	\$190,000

**Housing Rehabilitation**

1002: Acquisition & Demolition Grant Program Funding	\$500,000	-	-	-	-	\$500,000
975: Community Development Program Initiatives in TID 15	\$250,000	\$250,000	\$250,000	-	-	\$750,000
Total Housing Rehabilitation Spending:	\$750,000	\$250,000	\$250,000	-	-	\$1,250,000

**Parks - Aquatics Facilities**

554: Northside Community Pool	-	-	\$1,000,000	-	-	\$1,000,000
Total Parks - Aquatics Facilities Spending:	-	-	\$1,000,000	-	-	\$1,000,000

**Parks - Boat Docks**

853: River Point District Marina	\$3,500,000	-	-	-	-	\$3,500,000
Total Parks - Boat Docks Spending:	\$3,500,000	-	-	-	-	\$3,500,000

**Parks - General Improvements**

771: Citywide Tree Planting	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
995: La Crosse Marsh West Cell Project	-	\$3,300,000	-	-	-	\$3,300,000
778: Civic Center Park	-	-	-	\$450,000	-	\$450,000
700: Chad Erickson Lagoon Trail Stabilization	-	-	-	\$75,000	-	\$75,000
698: Weigent Park Fence Replacement	-	-	-	\$50,000	-	\$50,000
1029: Forest Hills Maintenance Shed	-	-	-	-	\$500,000	\$500,000
992: Municipal Harbor Campground	-	-	-	-	\$500,000	\$500,000
Total Parks - General Improvements Spending:	\$60,000	\$3,360,000	\$60,000	\$635,000	\$1,060,000	\$5,175,000

**Parks - Recreation Facilities**

548: Copeland Park Shelters and Site Improvements	\$1,108,440	\$2,191,560	-	-	-	\$3,300,000
555: River Point District Waterway Development Plan	-	\$500,000	\$500,000	-	-	\$1,000,000
560: Hass Park	-	-	\$200,000	-	-	\$200,000
559: Glendale Park	-	-	\$100,000	-	-	\$100,000
777: Green Island Ice Arena Roof	-	-	-	\$800,000	-	\$800,000
988: Weigent Tennis Court Replacement	-	-	-	\$300,000	-	\$300,000
850: Trane Park Improvements	-	-	-	\$150,000	-	\$150,000
849: Wittenberg Dog Park	-	-	-	\$40,000	-	\$40,000
989: Copeland Park Tennis Court Replacement	-	-	-	-	\$700,000	\$700,000
990: Bluffview Tennis Court Replacement	-	-	-	-	\$325,000	\$325,000
Total Parks - Recreation Facilities Spending:	\$1,108,440	\$2,691,560	\$800,000	\$1,290,000	\$1,025,000	\$6,915,000

**Parks - Sports Facilities**

987: Trane Pickleball Court Additions	\$900,000	-	-	-	-	\$900,000
702: Green Island Tennis Facility	-	\$70,000	-	-	-	\$70,000
Total Parks - Sports Facilities Spending:	\$900,000	\$70,000	-	-	-	\$970,000

**Parks - Trails**

986: Veterans Freedom Trail Project	\$225,000	-	-	-	-	\$225,000
923: Willow Trail Resiliency	-	\$745,000	-	\$325,000	-	\$1,070,000
682: Red Cloud Park Trail	-	-	\$50,000	-	-	\$50,000
Total Parks - Trails Spending:	\$225,000	\$745,000	\$50,000	\$325,000	-	\$1,345,000

**Planning and Community Development - Miscellaneous**

688: Wagon Wheel Connector Trail	\$1,500,000	\$4,914,900	-	-	-	\$6,414,900
946: King Street Greenway Extension	\$250,000	-	-	-	-	\$250,000
Total Planning and Community Development - Miscellaneous Spending:	\$1,750,000	\$4,914,900	-	-	-	\$6,664,900

**Planning and Community Development - Neighborhoods**

906: Housing Grant Fund	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Total Planning and Community Development - Neighborhoods Spending:	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000

**Public Buildings - City Hall**

561: City Hall Plumbing Repairs/Bathroom Remodel	\$100,000	\$100,000	\$100,000	-	\$100,000	\$400,000
542: Interior Building Networking Cable Replacement	\$25,000	\$25,000	-	-	-	\$50,000
562: City Hall Air Handler Replacement	-	\$500,000	\$450,000	-	-	\$950,000
563: City Hall Windows, Air Seal Replacements	-	-	-	\$275,000	-	\$275,000
564: City Hall Parking Lot	-	-	-	\$125,000	-	\$125,000



**Supplemental Information - Requests by Expenditure Category**

Request	2026	2027	2028	2029	2030	Total
991: West Wing Construction	-	-	-	-	\$750,000	\$750,000
Total Public Buildings - City Hall Spending:	\$125,000	\$625,000	\$550,000	\$400,000	\$850,000	\$2,550,000

**Public Buildings - La Crosse Center**

969: South Hall Renovation	\$950,000	\$350,000	\$225,000	\$180,000	-	\$1,705,000
866: Escalator Upgrade	-	-	-	-	\$900,000	\$900,000
865: Freight Elevator Upgrade	-	-	-	-	\$185,000	\$185,000
Total Public Buildings - La Crosse Center Spending:	\$950,000	\$350,000	\$225,000	\$180,000	\$1,085,000	\$2,790,000

**Public Buildings - Municipal Service Center**

825: Municipal Services Center - Brine Tank Addition	\$3,300,000	-	\$4,000,000	-	-	\$7,300,000
1017: Municipal Service Center- New Buildings	-	-	-	\$10,500,000	-	\$10,500,000
1016: Security Upgrades at MSC Grounds	-	-	-	-	\$125,000	\$125,000
Total Public Buildings - Municipal Service Center Spending:	\$3,300,000	-	\$4,000,000	\$10,500,000	\$125,000	\$17,925,000

**Sanitary Sewer/Wastewater - Lift Stations**

689: Parkview Sanitary Station Controls Upgrade	-	\$710,000	-	-	-	\$710,000
684: Bluff Slough Sanitary Station Controls Upgrade	-	\$700,000	-	-	-	\$700,000
690: Valleybrook Sanitary Station Rehabilitation	-	-	\$100,000	\$300,000	-	\$400,000
Total Sanitary Sewer/Wastewater - Lift Stations Spending:	-	\$1,410,000	\$100,000	\$300,000	-	\$1,810,000

**Sanitary Sewer/Wastewater - Other**

1034: WWTP Grit Dewatering Pits	-	\$300,000	-	-	-	\$300,000
Total Sanitary Sewer/Wastewater - Other Spending:	-	\$300,000	-	-	-	\$300,000

**Sanitary Sewer/Wastewater - Sanitary Sewer Mains**

997: Liberty St - Windsor St to Clinton St	\$635,000	-	-	-	-	\$635,000
436: Ferry Street - 11th St. to 15th St.	\$600,000	-	-	-	-	\$600,000
1001: 16th St & Farnam St Intersection Utilities	\$496,250	-	-	-	-	\$496,250
998: Prospect St - Stoddard St to George St	\$385,000	-	-	-	-	\$385,000
1000: St. Cloud St - Avon St to Liberty St	\$297,500	-	-	-	-	\$297,500
999: St. Andrew St - Copeland Ave to Rose St	\$270,000	-	-	-	-	\$270,000
159: Vine from 15th to 16th and 16th N from State to Vine	\$225,000	-	-	-	-	\$225,000
911: Island Street - George St to Loomis St	\$150,000	-	-	-	-	\$150,000
1010: Mormon Creek Sanitary Sewer Replacement	\$100,000	-	-	-	-	\$100,000
579: Sanitary Sewer Utility Casting and Manhole Replacement Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
1008: 12th St N -Terminus South to Badger St	\$75,000	-	-	-	-	\$75,000
227: Sanitary Sewer Repair and Rehab Projects	-	\$500,000	-	\$500,000	-	\$1,000,000
182: Monitor St - Rose St to Lang Dr (STP Urban)	-	\$415,000	-	-	-	\$415,000
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	-	\$335,000	-	-	-	\$335,000
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$175,000	-	-	-	\$175,000
435: 15th Street - Ferry to Cass St.	-	\$140,000	-	-	-	\$140,000
174: Charles St - Island St to Hagar St	-	\$135,000	-	-	-	\$135,000
181: Milwaukee St- Causeway Blvd to Buchner Pl	-	\$130,000	-	-	-	\$130,000
433: Hagar Street - Avon St. to Liberty St.	-	\$100,000	-	-	-	\$100,000
212: State, from 16th to 17th; and 16th, from Main to State	-	\$95,000	-	-	-	\$95,000
213: Birch Street - 29th St. to Dead End East	-	\$55,000	-	-	-	\$55,000
887: Market Street Bridge Utilities	-	-	\$6,000,000	-	-	\$6,000,000
601: Green Bay St - 9th St S to 14th St S (STP Urban)	-	-	\$250,000	-	-	\$250,000
823: 13th Place - Weston to Travis	-	-	\$175,000	-	-	\$175,000
944: Avon Street Greenway	-	-	\$153,000	-	-	\$153,000
781: Losey Boulevard - Main to La Crosse St	-	-	-	\$474,000	-	\$474,000
670: 10th Street North - Main to Pine St	-	-	-	\$410,000	-	\$410,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$202,500	-	\$202,500
431: 31st Street South - East Fairchild St. to State Rd	-	-	-	\$200,000	-	\$200,000
424: Sunset Drive - State Rd to Green Bay St	-	-	-	\$150,000	-	\$150,000
680: 8th Street South - Denton Street to Johnson Street	-	-	-	\$150,000	\$150,000	\$300,000
162: 17th Street South - South Ave to Chase St	-	-	-	\$136,250	-	\$136,250
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$135,000	-	\$135,000
228: Travis Street - East Ave. to 20th St. S	-	-	-	\$90,000	-	\$90,000
949: Park Street N - 13th St S to 15th St S	-	-	-	\$72,000	-	\$72,000
945: 30th Street South - Glendale Ave to Dead End N	-	-	-	\$65,000	-	\$65,000
950: South Ave Sanitary Sewer Lining	-	-	-	-	\$1,230,000	\$1,230,000
955: Farnam St Sanitary Replacement	-	-	-	-	\$680,000	\$680,000
909: Losey Boulevard - Main St to Market St	-	-	-	-	\$590,000	\$590,000
952: Charles St Sanitary at rail crossing	-	-	-	-	\$510,000	\$510,000
229: Weston Street - East Ave. to 21st Pl. S	-	-	-	-	\$371,500	\$371,500
951: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$320,000	\$320,000

**Supplemental Information - Requests by Expenditure Category**

Request	2026	2027	2028	2029	2030	Total
595: 16th St S - Farnam St to Johnson St	-	-	-	-	\$280,000	\$280,000
220: 20th St S - Weston St to Hyde Ave.	-	-	-	-	\$230,000	\$230,000
47: 22nd Street South - Weston St. to Hyde Ave.	-	-	-	-	\$213,000	\$213,000
798: Robinsdale Avenue - Mormon Coulee Rd to 28th St.	-	-	-	-	\$172,500	\$172,500
429: 23rd Street South - Barlow St. to Hyde Ave	-	-	-	-	\$120,000	\$120,000
58: George Street - Wittenberg Pl. to Onalaska Ave.	-	-	-	-	\$120,000	\$120,000
421: Livingston Street - Liberty St. to George St.	-	-	-	-	\$117,000	\$117,000
672: Ray Place - Strong Avenue to Dead End East	-	-	-	-	\$80,000	\$80,000
46: 20th Street South - Denton St to Park Ave	-	-	-	-	\$73,000	\$73,000
Total Sanitary Sewer/Wastewater - Sanitary Sewer Mains Spending:	\$3,333,750	\$2,180,000	\$6,678,000	\$2,684,750	\$5,357,000	\$20,233,500

**Sanitary Sewer/Wastewater - Wastewater Treatment Plant**

974: WWTP Office Remodel	\$582,000	-	-	-	-	\$582,000
808: Ultra Violet Treatment System Replacement at Wastewater Treatment Plant	\$500,000	-	\$5,000,000	-	-	\$5,500,000
708: Disinfection Building Roof Replacement	-	\$150,000	-	-	-	\$150,000
976: WWTP Digester Cover Rehabilitation	-	-	\$1,000,000	-	-	\$1,000,000
809: Replace Cold Storage roof at WWTP	-	-	\$200,000	-	-	\$200,000
Total Sanitary Sewer/Wastewater - Wastewater Treatment Plant Spending:	\$1,082,000	\$150,000	\$6,200,000	-	-	\$7,432,000

**Storm Sewer/Stormwater - Lift Stations**

812: Add 3rd Pump and outfall to Monitor St. Lift Station	-	\$150,000	\$750,000	-	-	\$900,000
Total Storm Sewer/Stormwater - Lift Stations Spending:	-	\$150,000	\$750,000	-	-	\$900,000

**Storm Sewer/Stormwater - Other**

184: Street Best Management Practice (BMP)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
1034: WWTP Grit Dewatering Pits	-	\$300,000	-	-	-	\$300,000
814: Mormon Coulee Road Flood Fix Study	-	-	-	\$100,000	-	\$100,000
Total Storm Sewer/Stormwater - Other Spending:	\$50,000	\$350,000	\$50,000	\$150,000	\$50,000	\$650,000

**Storm Sewer/Stormwater - Storm Sewer Mains**

578: Storm Water Utility Casting and Catch Basin Replacement Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
182: Monitor St - Rose St to Lang Dr (STP Urban)	-	\$494,000	-	-	-	\$494,000
181: Milwaukee St- Causeway Blvd to Buchner Pl	-	\$355,500	-	-	-	\$355,500
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$200,000	-	-	-	\$200,000
435: 15th Street - Ferry to Cass St.	-	\$158,000	-	-	-	\$158,000
212: State, from 16th to 17th; and 16th, from Main to State	-	\$118,000	-	-	-	\$118,000
174: Charles St - Island St to Hagar St	-	\$106,000	-	-	-	\$106,000
213: Birch Street - 29th St. to Dead End East	-	\$106,000	-	-	-	\$106,000
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	-	\$100,000	-	-	-	\$100,000
433: Hagar Street - Avon St. to Liberty St.	-	\$30,000	-	-	-	\$30,000
823: 13th Place - Weston to Travis	-	-	\$159,250	-	-	\$159,250
601: Green Bay St - 9th St S to 14th St S (STP Urban)	-	-	\$50,000	-	-	\$50,000
944: Avon Street Greenway	-	-	\$50,000	-	-	\$50,000
781: Losey Boulevard - Main to La Crosse St	-	-	-	\$1,437,250	-	\$1,437,250
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$445,000	-	\$445,000
670: 10th Street North - Main to Pine St	-	-	-	\$435,000	-	\$435,000
222: 21st Pl S - Townsend St to Bennett St	-	-	-	\$300,750	-	\$300,750
228: Travis Street - East Ave. to 20th St. S	-	-	-	\$278,000	-	\$278,000
431: 31st Street South - East Fairchild St. to State Rd	-	-	-	\$124,000	-	\$124,000
945: 30th Street South - Glendale Ave to Dead End N	-	-	-	\$100,000	-	\$100,000
424: Sunset Drive - State Rd to Green Bay St	-	-	-	\$78,000	-	\$78,000
680: 8th Street South - Denton Street to Johnson Street	-	-	-	\$72,500	\$72,500	\$145,000
162: 17th Street South - South Ave to Chase St	-	-	-	\$56,000	-	\$56,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$56,000	-	\$56,000
909: Losey Boulevard - Main St to Market St	-	-	-	-	\$1,900,000	\$1,900,000
597: Farnam St - 16th St S to 20th St S	-	-	-	-	\$1,000,000	\$1,000,000
229: Weston Street - East Ave. to 21st Pl. S	-	-	-	-	\$772,250	\$772,250
595: 16th St S - Farnam St to Johnson St	-	-	-	-	\$500,000	\$500,000
953: West George St Storm Extension	-	-	-	-	\$295,000	\$295,000
951: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$250,000	\$250,000
421: Livingston Street - Liberty St. to George St.	-	-	-	-	\$240,000	\$240,000
220: 20th St S - Weston St to Hyde Ave.	-	-	-	-	\$210,000	\$210,000
596: Cunningham Street - Larson Street to Dead End East	-	-	-	-	\$104,000	\$104,000
46: 20th Street South - Denton St to Park Ave	-	-	-	-	\$80,000	\$80,000
47: 22nd Street South - Weston St. to Hyde Ave.	-	-	-	-	\$75,000	\$75,000
58: George Street - Wittenberg Pl. to Onalaska Ave.	-	-	-	-	\$66,000	\$66,000
428: 21st Street South - Johnson St. to Jackson St.	-	-	-	-	\$56,000	\$56,000
798: Robinsdale Avenue - Mormon Coulee Rd to 28th St.	-	-	-	-	\$56,000	\$56,000
429: 23rd Street South - Barlow St. to Hyde Ave	-	-	-	-	\$22,000	\$22,000

**Supplemental Information - Requests by Expenditure Category**

Request	2026	2027	2028	2029	2030	Total
672: Ray Place - Strong Avenue to Dead End East	-	-	-	-	\$22,000	\$22,000
Total Storm Sewer/Stormwater - Storm Sewer Mains Spending:	\$100,000	\$1,767,500	\$359,250	\$3,482,500	\$5,820,750	\$11,530,000

**Streets - Bicycle and Pedestrian Improvements**

1030: 2nd Street Median Retrofit	\$450,000	-	-	-	-	\$450,000
647: Sidewalk Snow Removal - City Wide	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
762: Annual Sidewalk Infill Program	\$115,000	\$125,000	\$125,000	\$135,000	\$135,000	\$635,000
1036: STP-Urban City Replacement Sidewalk	-	\$75,000	\$75,000	-	-	\$150,000
944: Avon Street Greenway	-	-	\$1,707,651	-	-	\$1,707,651
946: King Street Greenway Extension	-	-	-	\$600,000	\$600,000	\$1,200,000
959: Sidewalk Infill Bliss Rd from RR to Oak Trail	-	-	-	\$250,000	-	\$250,000
934: Ranger Drive - midblock RRFB at Wood & Sill	-	-	-	\$120,000	-	\$120,000
924: Sidewalk Infill East side HWY 14/61/35 - Zion Dr to 33rd St S	-	-	-	\$70,000	-	\$70,000
930: Campbell Rd - midblock RRFB at Emersen Elementary	-	-	-	\$45,000	-	\$45,000
925: Midblock Crosswalk - 1600 block Park Ave	-	-	-	\$30,000	-	\$30,000
1031: Ranger Drive Protected Bike Lanes	-	-	-	-	\$380,000	\$380,000
885: Palace Street - midblock RRFB east of Charles St	-	-	-	-	\$60,000	\$60,000
Total Streets - Bicycle and Pedestrian Improvements Spending:	\$685,000	\$320,000	\$2,027,651	\$1,370,000	\$1,295,000	\$5,697,651

**Streets - DOT Projects**

983: Losey Boulevard Traffic Signal at Main Street (HSIP)	\$1,645,006	-	-	-	-	\$1,645,006
1033: Signal Replacement at Mormon Coulee & Birch - HSIP	\$150,000	-	-	-	\$1,366,812	\$1,516,812
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	\$50,000	\$2,210,000	-	-	-	\$2,260,000
601: Green Bay St - 9th St S to 14th St S (STP Urban)	-	-	\$1,040,000	-	-	\$1,040,000
Total Streets - DOT Projects Spending:	\$1,845,006	\$2,210,000	\$1,040,000	-	\$1,366,812	\$6,461,818

**Streets - Street Improvements**

911: Island Street - George St to Loomis St	\$447,000	-	-	-	-	\$447,000
910: Wood Street - Dead End S to St. Andrew St.	\$385,000	-	-	-	-	\$385,000
763: Annual Capital Pavement Maintenance Program	\$200,000	\$250,000	\$250,000	\$300,000	\$300,000	\$1,300,000
913: Annual Miscellaneous Curb Gutter & Pavement Replacement	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	\$50,000	\$150,000	-	-	-	\$200,000
823: 13th Place - Weston to Travis	-	-	\$407,000	-	-	\$407,000
649: Bliss Road Slope Stabilization	-	-	-	\$300,000	\$300,000	\$600,000
Total Streets - Street Improvements Spending:	\$1,232,000	\$550,000	\$807,000	\$750,000	\$750,000	\$4,089,000

**Streets - Total Street Reconstruction**

436: Ferry Street - 11th St. to 15th St.	\$1,800,000	-	-	-	-	\$1,800,000
159: Vine from 15th to 16th and 16th N from State to Vine	\$660,000	-	-	-	-	\$660,000
915: Annual CIP Street Department Paving	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
1008: 12th St N -Terminus South to Badger St	\$325,000	-	-	-	-	\$325,000
907: Pearl Street reconstruction	\$125,000	-	-	\$4,000,000	-	\$4,125,000
601: Green Bay St - 9th St S to 14th St S (STP Urban)	\$100,000	-	\$700,000	-	-	\$800,000
182: Monitor St - Rose St to Lang Dr (STP Urban)	-	\$2,676,000	-	-	-	\$2,676,000
435: 15th Street - Ferry to Cass St.	-	\$624,000	-	-	-	\$624,000
213: Birch Street - 29th St. to Dead End East	-	\$570,000	-	-	-	\$570,000
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$567,000	-	-	-	\$567,000
174: Charles St - Island St to Hagar St	-	\$481,000	-	-	-	\$481,000
212: State, from 16th to 17th; and 16th, from Main to State	-	\$424,000	-	-	-	\$424,000
433: Hagar Street - Avon St. to Liberty St.	-	\$249,000	-	-	-	\$249,000
181: Milwaukee St- Causeway Blvd to Buchner Pl	-	-	\$487,000	-	-	\$487,000
781: Losey Boulevard - Main to La Crosse St	-	-	-	\$4,413,000	-	\$4,413,000
431: 31st Street South - East Fairchild St. to State Rd	-	-	-	\$1,126,000	-	\$1,126,000
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$1,087,000	-	\$1,087,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$841,000	-	\$841,000
670: 10th Street North - Main to Pine St	-	-	-	\$720,000	-	\$720,000
424: Sunset Drive - State Rd to Green Bay St	-	-	-	\$606,000	-	\$606,000
162: 17th Street South - South Ave to Chase St	-	-	-	\$570,000	-	\$570,000
680: 8th Street South - Denton Street to Johnson Street	-	-	-	\$475,000	\$475,000	\$950,000
228: Travis Street - East Ave. to 20th St. S	-	-	-	\$424,000	-	\$424,000
949: Park Street N - 13th St S to 15th St S	-	-	-	\$353,000	-	\$353,000
222: 21st Pl S - Townsend St to Bennett St	-	-	-	\$217,100	-	\$217,100
945: 30th Street South - Glendale Ave to Dead End N	-	-	-	\$204,000	-	\$204,000
909: Losey Boulevard - Main St to Market St	-	-	-	-	\$4,413,000	\$4,413,000
595: 16th St S - Farnam St to Johnson St	-	-	-	-	\$1,596,000	\$1,596,000
432: Elm Drive - Valleyview Pl. to Easter Rd.	-	-	-	-	\$1,487,000	\$1,487,000
951: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$1,220,000	\$1,220,000
229: Weston Street - East Ave. to 21st Pl. S	-	-	-	-	\$1,014,000	\$1,014,000

# Supplemental Information - Requests by Expenditure Category

Request	2026	2027	2028	2029	2030	Total
596: Cunningham Street - Larson Street to Dead End East	-	-	-	-	\$947,000	\$947,000
597: Farnam St - 16th St S to 20th St S	-	-	-	-	\$896,000	\$896,000
421: Livingston Street - Liberty St. to George St.	-	-	-	-	\$784,000	\$784,000
798: Robinsdale Avenue - Mormon Coulee Rd to 28th St.	-	-	-	-	\$714,000	\$714,000
671: Liberty Street - Clinton St to Sill St	-	-	-	-	\$706,000	\$706,000
47: 22nd Street South - Weston St. to Hyde Ave.	-	-	-	-	\$614,000	\$614,000
220: 20th St S - Weston St to Hyde Ave.	-	-	-	-	\$570,000	\$570,000
875: Laurel Street - Old Town Hall Rd to Sunnyside Dr	-	-	-	-	\$414,000	\$414,000
667: Redfield Street - 16th Street to East Avenue	-	-	-	-	\$407,000	\$407,000
58: George Street - Wittenberg Pl. to Onalaska Ave.	-	-	-	-	\$394,000	\$394,000
429: 23rd Street South - Barlow St. to Hyde Ave	-	-	-	-	\$389,000	\$389,000
869: East Avenue - Ferry St to Market St	-	-	-	-	\$234,000	\$234,000
874: Horton Street - East Ave to 19th St S	-	-	-	-	\$234,000	\$234,000
428: 21st Street South - Johnson St. to Jackson St.	-	-	-	-	\$230,000	\$230,000
672: Ray Place - Strong Avenue to Dead End East	-	-	-	-	\$218,000	\$218,000
859: 20th Street S - Redfield St. to Green Bay St.	-	-	-	-	\$218,000	\$218,000
46: 20th Street South - Denton St to Park Ave	-	-	-	-	\$204,000	\$204,000
876: Linwood Court - Sunnyside Dr to Dead End S	-	-	-	-	\$150,000	\$150,000
931: Milson Ct Traffic Calming	-	-	-	-	\$74,000	\$74,000
Total Streets - Total Street Reconstruction Spending:	\$3,360,000	\$5,941,000	\$1,537,000	\$15,386,100	\$18,952,000	\$45,176,100

## Streets - Traffic Signals

268: Citywide Traffic Implementation: Interconnect & Synchronization	\$400,000	\$300,000	-	-	-	\$700,000
761: Annual Traffic Signal Replacement Program	-	\$1,100,000	\$1,200,000	\$700,000	\$700,000	\$3,700,000
Total Streets - Traffic Signals Spending:	\$400,000	\$1,400,000	\$1,200,000	\$700,000	\$700,000	\$4,400,000

## Streetscaping - Street Lighting

901: Annual Capital Streetscape & Lighting Maintenance Program	\$110,000	\$110,000	\$120,000	\$120,000	\$120,000	\$580,000
832: Pedestrian Lighting - 8th & 9th Streets, from Market St to Cameron Ave	-	-	\$535,000	-	-	\$535,000
827: Pedestrian Lighting - Green Bay St, from South Ave to Losey Blvd	-	-	-	\$800,000	\$800,000	\$1,600,000
745: Pedestrian Lighting - State St, from 7th St to West Ave	-	-	-	\$475,000	-	\$475,000
964: Pedestrian Lighting - St Andrew St from Caledonia to George	-	-	-	\$444,000	-	\$444,000
846: Pedestrian Lighting - Clinton St from Avon St to George St	-	-	-	\$400,000	-	\$400,000
928: Pedestrian Lighting - Main Street, from West Ave to 21st St	-	-	-	-	\$870,000	\$870,000
929: Pedestrian Lighting - State Street, from West Ave to 21st St	-	-	-	-	\$825,000	\$825,000
966: Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar	-	-	-	-	\$400,000	\$400,000
Total Streetscaping - Street Lighting Spending:	\$110,000	\$110,000	\$655,000	\$2,239,000	\$3,015,000	\$6,129,000

## Streetscaping - Streetscaping

648: Annual Sidewalk & ADA Ramp Replacement Program	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$570,000
Total Streetscaping - Streetscaping Spending:	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$570,000

## Water - Watermains

884: Hwy 16 New Water Transmission Line	\$4,000,000	-	-	-	-	\$4,000,000
436: Ferry Street - 11th St. to 15th St.	\$800,000	-	-	-	-	\$800,000
997: Liberty St - Windsor St to Clinton St	\$445,000	-	-	-	-	\$445,000
998: Prospect St - Stoddard St to George St	\$295,000	-	-	-	-	\$295,000
999: St. Andrew St - Copeland Ave to Rose St	\$220,000	-	-	-	-	\$220,000
911: Island Street - George St to Loomis St	\$210,000	-	-	-	-	\$210,000
1000: St. Cloud St - Avon St to Liberty St	\$202,500	-	-	-	-	\$202,500
159: Vine from 15th to 16th and 16th N from State to Vine	\$200,000	-	-	-	-	\$200,000
1001: 16th St & Farnam St Intersection Utilities	\$176,250	-	-	-	-	\$176,250
883: Water Utility Replacement Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
1008: 12th St N -Terminus South to Badger St	\$75,000	-	-	-	-	\$75,000
182: Monitor St - Rose St to Lang Dr (STP Urban)	-	\$530,000	-	-	-	\$530,000
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	-	\$374,000	-	-	-	\$374,000
435: 15th Street - Ferry to Cass St.	-	\$228,500	-	-	-	\$228,500
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$150,000	-	-	-	\$150,000
433: Hagar Street - Avon St. to Liberty St.	-	\$125,000	-	-	-	\$125,000
212: State, from 16th to 17th; and 16th, from Main to State	-	\$97,000	-	-	-	\$97,000
887: Market Street Bridge Utilities	-	-	\$3,000,000	-	-	\$3,000,000
601: Green Bay St - 9th St S to 14th St S (STP Urban)	-	-	\$1,008,250	-	-	\$1,008,250
1037: King St Water Valve Replacement	-	-	\$450,000	-	-	\$450,000
944: Avon Street Greenway	-	-	\$225,000	-	-	\$225,000
823: 13th Place - Weston to Travis	-	-	\$87,500	-	-	\$87,500
781: Losey Boulevard - Main to La Crosse St	-	-	-	\$570,000	-	\$570,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$325,000	-	\$325,000
424: Sunset Drive - State Rd to Green Bay St	-	-	-	\$294,000	-	\$294,000
949: Park Street N - 13th St S to 15th St S	-	-	-	\$120,500	-	\$120,500

**Supplemental Information - Requests by Expenditure Category**

Request	2026	2027	2028	2029	2030	Total
680: 8th Street South - Denton Street to Johnson Street	-	-	-	\$77,500	\$77,500	\$155,000
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$50,000	-	\$50,000
162: 17th Street South - South Ave to Chase St	-	-	-	\$32,500	-	\$32,500
954: Oak Street Watermain- Gillette Pl to Rublee St	-	-	-	-	\$745,000	\$745,000
951: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$350,000	\$350,000
220: 20th St S - Weston St to Hyde Ave.	-	-	-	-	\$210,000	\$210,000
229: Weston Street - East Ave. to 21st Pl. S	-	-	-	-	\$201,000	\$201,000
58: George Street - Wittenberg Pl. to Onalaska Ave.	-	-	-	-	\$140,000	\$140,000
943: Ward Ave & 33rd St Watermain	-	-	-	-	\$50,000	\$50,000
Total Water - Watermains Spending:	\$6,723,750	\$1,604,500	\$4,870,750	\$1,569,500	\$1,873,500	\$16,642,000

**Water - Wells, Pumphouses and Reservoir**

500: Myrick Pump Station Improvements	\$5,000,000	\$2,000,000	-	-	-	\$7,000,000
879: Fiber to Grandad Reservoir	\$500,000	-	-	-	-	\$500,000
492: Well House Furnace Replacements	\$120,000	\$120,000	\$120,000	-	-	\$360,000
1035: New Water System Well/Wells	-	-	\$2,500,000	\$2,500,000	\$3,000,000	\$8,000,000
1028: Fiber connection to Wells 16 & 17	-	-	\$70,000	-	-	\$70,000
877: Fiber to Well 13	-	-	-	\$75,000	-	\$75,000
Total Water - Wells, Pumphouses and Reservoir Spending:	\$5,620,000	\$2,120,000	\$2,690,000	\$2,575,000	\$3,000,000	\$16,005,000