

CITY OF LA CROSSE 2017 BUDGET HEARINGS MINUTES 9-12-16

ATTENDING: MAYOR KABAT, CM ANDERSON, CM GAUL, CM HAPPEL,
 CM BECKER, CM OSTREM, CM MEDINGER, CM KADER, CM CORNETT,
 CM FORMANEK

	Account	Genl Exp	Genl Rev	Utilities / Grant	LEVY	ERP
					34,674,594	53,495,750
09/12/16 BOARD OF ESTIMATES BUDGET HEARING						
1	MEETING CALLED TO ORDER BY CHAIRPERSON MAYOR KABAT @ 4:21 P.M.				-	-
2	PRESENTATION BY FINANCE DIRECTOR KELLY BRANSON				-	-
3	PRESENTATION BY MAYOR KABAT				-	-
4	MOTION - DECISIONS ARE TENTATIVE UNTIL FINAL BUDGET - CM HAPPEL CM GAUL - CARRIED - ONE ABSTAINED (CM KADER)				-	-
5	ENGINEER - SALARY (10% PARKING UTIL - ENG IV), UNANIMOUS				9,889	9,889
	1008815 511100	9,889				
6	ENGINEER - BENEFITS (10% PARKING UTIL - ENG IV), UNANIMOUS				3,227	3,227
	1008815 513000	3,227				
7	PARKING UTIL - SALARY, UNANIMOUS			(10,163)	-	-
	6107015 511100					
8	PARKING UTIL - BENEFITS, UNANIMOUS			(3,268)	-	-
	6107015 513000					
9	INTERGOV CHG - COMPUTER EXEMPT AIDS, UNANIMOUS		(20,000)		20,000	-
	1004024 436005					
10	MOTION TO ADJOURN - 5:58, CM GAUL, CM CORNETT, UNANIMOUS				-	-
11					-	-
12					-	-
13					-	-
14					-	-
15					-	-
16					-	-
17					-	-
18					-	-
19					-	-
20					-	-
21					-	-

Board of Estimate Changes				33,116	13,116
Adjusted Board of Estimates Levy/ERP				34,707,710	53,508,866
(Under)/Over Levy/Erp Limits				(607,054)	(2,064,734)
Adjusted Board of Estimates Levy/ERP				34,707,710	53,508,866
(Under)/Over Levy/Erp Limits				(607,054)	(2,064,734)
Levy Limit Max	35,314,764		ERP Max	55,573,600	
Levy @ 9/12/16	34,707,710		ERP @ 9/12/16	53,508,866	
Levy Over/(Under)	(607,054)		ERP Over/(Under)	(2,064,734)	

	2016 Levy (2017 Budget) As Proposed	2016 Levy (2017 Budget) W/Changes
Starting Mill Rate TID Included		
Estimated Assessed Value TID In	3,168,029,300	3,168,029,300
City Levy TID In	38,781,140	38,818,177
TID IN Mill Rate	0.012241408	0.012253099
Increase/(Decrease) In Mill Rate		0.000011691
Median Household	\$121,500.00	\$121,500.00
Tax on \$121,500.00 Property TID IN	\$1,487.33	\$1,488.75
Increase/(Decrease) Tax on \$121,500 Property		\$1.96