

2020 ACTION PLAN GOALS AND ALLOCATIONS			CDBG 2020	HOME	Revolving Loan Funds (PI)/Prior Year
Organization Name	Proposal Title	Official Amount			
<b>1. Increase safety and maintenance of homes through code enforcement</b>					
City of La Crosse	City of La Crosse Building and Inspections	\$59,629	\$ 59,629		
<b>2. Repair aging housing infrastructure, both rental and owner-occupied.</b>					
City of La Crosse	Housing Rehabilitation (decreased RL by \$50,000)	\$233,375	\$ 3,375		\$ 230,000
<b>3. Increase the number of quality, affordable owner-occupied homes in distressed neighborhoods.</b>					
City of La Crosse	City of La Crosse Replacement Housing (current RL)	\$333,190		\$ 233,190	\$ 100,000
La Crosse Housing Development Organization	Single Family Construction Project	\$111,201	\$ 65,201	\$ 46,000	
	<b>Total</b>	<b>\$444,391.00</b>	<b>\$ 128,205</b>	<b>\$ 279,190</b>	
<b>5. Build mixed-income, affordable multi-family rental housing. Target: very low-income families, minorities, and persons with disabilities</b>					
<b>6. Rebuild public infrastructure to improve livability and attractiveness of Neighborhood Strategy Areas for youth and families.</b>					
City of La Crosse	Burns Park		\$ 150,000		
La Crosse School Distric	Hamilton Elementary School		\$ 200,000		
<b>7. Expand access to licensed child care or early learning opportunities for LMI persons.</b>					
<b>8. Support businesses that create economic opportunity in LMI neighborhoods, with an emphasis on food access.</b>					
Couleecap	Focused Microenterprise Development*	\$25,000	\$ 25,000		
Wisconsin Womens Business Initiative Corp	Entrepreneurial Technical Assistance	\$35,000	\$ 35,000		
City of La Crosse	Small Business Relief Grant (re-named/increased by \$40,000)	\$50,000			\$ 50,000
City of La Crosse	Small Business Relief Grant (insert program/added \$100,000)	\$110,000			\$ 110,000
	<b>Total</b>	<b>\$220,000</b>	<b>\$ 60,000</b>		
<b>6. Prevent and end homelessness in La Crosse.</b>					
<b>Emergency Shelter Services</b>					
Catholic Charities of the Diocese of La Crosse	La Crosse Warming Center *	\$20,000	\$20,000		
New Horizons Shelter and Outreach Centers	New Horizons Shelter Project*	\$22,000	\$22,000		
YWCA La Crosse	Ruth House*	\$15,000	\$15,000		
City of La Crosse (in partnership with homeless agencies)	Emergency Shelter/Housing for Homeless Covid-19 - added \$50,000	\$50,000	\$0		\$ 50,000
<b>Homeless households receive supported permanent housing.</b>					
La Crosse Collaborative to End Homelessness	La Crosse Collaborative to End Homelessness Outreach and Housing	\$25,000	\$25,000		
Couleecap, Inc.	Couleecap's Supportive Housing Program*	\$25,000	\$25,000		
	<b>Total</b>	<b>\$157,000</b>	<b>\$50,000</b>		
<b>7. Alleviate poverty and increase self-reliance</b>					
Family & Children's Center, Inc.	Family Advocacy Program*	\$15,000	\$15,000		
La Crosse County Human Services Department	La Crosse Area Family Collaborative*	\$25,000	\$25,000		
Big Brothers Big Sisters of the 7 Rivers Region	At Risk Youth Mentoring*	\$20,000	\$20,000		
The Hunger Task Force of La Crosse, Inc.	The Kane Street Community Garden*	\$18,000	\$18,000		
	<b>Total</b>	<b>\$78,000</b>	<b>\$78,000</b>		
<b>Administration and Planning</b>					
City of La Crosse	CDBG Administration	\$159,046.00	\$159,046.00		
City of La Crosse	HOME Administration	\$31,023.00		\$31,023.00	
City of La Crosse	Regional Fair Housing Analysis (future PI)	\$25,000.00			\$25,000
	<b>Total</b>	<b>\$215,069.00</b>	<b>\$159,046.00</b>		
<b>2020 Entitlement (CDBG and HOME)</b>		<b>\$1,757,464</b>	<b>\$882,251.00</b>	<b>\$ 310,213.00</b>	<b>\$ 565,000.00</b>