Capital Equipment/Project 5 Year Plan								
YEAR				2020	2021	2022	2023	2024
USAR								
4 - Gas meters, Bump gas			1/year		$ 1,700.00	$ 1,700.00	$ 1,700.00	$ 1,700.00
Ropes, Harnesses, & Hardware			Misc.		$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
BDU Replacement			10 units		$ 300.00	$ 350.00	$ 400.00	$ 400.00
USAR Boots			2 units		$ 800.00	$ 800.00	$ 800.00	$ 800.00
Shoring Materials			Lumber		$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Power tools			Misc		$ 750.00		$ 750.00	
Con-Space Communincation			1 unit				$ 12,000.00	
Stanley Hydraulic tools			Entire set					
Litter Wheel			1 unit		$ 1,500.00			
Hilti TE-80 ATC/AVR			1 unit		$ 3,500.00			
Acteylyene Torch Set			Entire Set					
DIVE								
Vehicle					100,000			
Full set gear			5	15,000				
Trailer 7x16								

Float Coats		10					
Diving helmets w/lts	4	4	1000				
BCDs w/airsource		5	2750				
Tank gage SCUBA							
Go Pro							
Swift wtr/flood rescue boat				200,000			
Swiftwater gear sets	4	4	14,000				
Generator							
Lift bags							
Weight belts							
Props							
Metal detector							
Pelican cases							
Ice saw							
Chainsaw							
Ice saw							
Flashlights							
EMS							
Trauma manikin							
Medical manikin							
Venous IV arms							
IV training leg							
Intraosseous simulator							
Airway torso trainer							
Wheeled stokes	1		1600				
Suction units	15					18000	
Active shooter kits	6						6000
Pulse Ox with CO	2			12000			
Cardiac monitors	3		33000	66000			
Collapsible Stretchers	4			2300			
SPO2 Monitors	15						4500
Laryngoscopes	10				2200		

AEDs		15			20000			
TEMS operator sets		2			6000			
EMS Bags		15					5500	
TRAINING								
Bullex Cordless smoke machine			1 unit	3000				
Bullex liquid smoke			Multiple	1000		1000		1000
Roof Prop Upgrade				2000				
Gas Fired props			CIP		50000			
Trench/con space pro			CIP		40000			
Burn bldg upgrade			CIP		35000			
Tower inspection 5 yr			Every 5yrs				8000	
Tower inspection			Post 5yr	3000				4000
Replace Training manuals			4 sets	6000				
Car 66 Service Box			1		10000			
Equipment								
TNT Hydraulics								
DLAV Pump								
AFG Match funds				10%				
UAV project								
Thermal Imagers		10			16000	16000	16000	16000
Turnout gear 2nd sets								
Fire Helmets								30000
AIR TRAILER				125000				
Fitnesss equipment								
Welder					3500			
Hydrafusion struts				35000	35000			
Air Compressor					2000			
APPARATUS								
Quint 1			1	$980,000				

ENGINE 1								$550,000
USAR 1								
QUINT 2								
Pumper tender		2018						
HazMat				State funded				
PPE	Level A	2			1,000.00		1,000.00	
	Level B	2		1,000.00		1,000.00		1000
	nomex							
Monitors	N technologi	1			95,000.00			
Ludlum radiation d		2					1,600.00	
	Heinz 5 step	1						
UltraRadiac Dosir		1						
MultiRae 4 gas/		1						6000
	MiniRae PID	1						
Sensits		3						
Rae Computer M		1						2500
AreaRae 4gas/PID								3800
Drager Tubes					500.00		500.00	
Chemical Warfare Detector								
Decon	showers							
Misc.	Chlorine A-Kit							
	Chlorine C-Kit							
	Chlorine B-kit			2,500.00				
	Computer				1200.00			
Hazmat 1						400000.00		

Stations								
Recliners								
Mattresses								
Kitchen Tables								
Office/Bedroom Furniture								25000
	CAPITAL IMPROVEMENT PROJECTS			(NOT COMPLETE FOR 2019)				
Station#1-	Roof Replacement							
Station#1-	Aprons	2018						
Station#1-	Heating/Cooling System							250000
Station#1-	Plumbing			$40,000				
Station#1-	Apparatus Floor							
Station#1-	Maintenance Equipment							
Station#1-	Lighting					$38,000		
Station#1-	Digital Out Door Sign				$25,000			
Station#1-	Flooring							
Station#1-	Windows							
Station#1-	Overhead Doors							
Station#2-	Heating/Cooling System							$35,000
Station#2-	Plumbing /LL Bath					$65,000		
Station#2-	Apparatus Floor							
Station#2-	Aprons							
Station#2-	Lighting					$10,000		
Station#2-	Flooring							$15,000
Station#2-	Roof replacements							
Station#2-	Windows							
Station#2-	Overhead Doors							
Station#3-	Fencing			20,000				
Station#3-	Roof Replacement							
Station#3-	Aprons							
Station#3-	Heating/Cooling System							
Station#3-	Plumbing							
Station#3-	Apparatus Floor							
Station#3-	Lighting					$10,000		
Station#3-	Flooring							

Station#3- Windows								
Station#3- Overhead Doors								
Station#4- Roof Replacement								
Station#4- Aprons								
Station#4- Heating/Cooling System								
Station#4- Plumbing								
Station#4- Apparatus Floor								
Station#4- Lighting						$10,000		
Station#4- Flooring								
Station#4- Windows							$35,000	
Station#4- Overhead Doors								
Security cameras/fencing			20000					
Gas Fired props		CIP		50000				
Trench/con space pro		CIP		40000				
Burn bldg upgrade		CIP		35000				
APPARATUS								
Quint 1		1	$980,000					$550,000
ENGINE 1								
USAR 1								
QUINT 2								
Pumper tender		1						
						425550.00	18,150.00	630200
			1,225,850.10	706550.00				
Equipment Requests								

2025	2026	2027	2028	2029	2030
$ 1,700.00					
$ 1,500.00					
$ 400.00					
$ 800.00					
$ 1,000.00					
$ 750.00					
$ 25,000.00					
$ 3,200.00					

16000

$500,000

1,000.00
2500.00

$26,000

$5,000

$35,000

$8,000

$550,000

$1,300,000

$21,000

$15,000

$120,000

$15,000