

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor

McHugh Excavating & Plumbing, Inc.
 W7010 Evergreen Way, Onalaska, WI 54650
 17th Street Neighborhood Greenway

Contract

July-19

Date

17-006

EDF #

CURB-17-45

Job Number

Partial Final

#10 July

17-0944

\$199,000.00

\$1,318,157.00

Estimate Number

Resolution Number

Contingency Amount

Contract Amount

Item #	Unit	Description	Quantity	Unit Price	Total
Section 1 - Jackson to Madison (except intersections, below)					
REMOVALS					
1	L.F.	Concrete Curb & Gutter	3149.0	\$5.50	\$17,319.50
2	S.F.	Concrete Pavement (Any Thickness)	8943.0	\$3.00	\$26,829.00
3	L.F.	Concrete Sawing (Full Depth)	12.0	\$5.00	\$60.00
4	S.Y.	Bituminous Pavement (Any Thickness)	5563.0	\$3.50	\$19,470.50
5	L.F.	Bituminous Sawing (Full Depth)	65.0	\$3.50	\$227.50
6	Each	Tree Removal & Stump Grubbing (12" to 18")	1.0	\$550.00	\$550.00
INSTALLATION					
7	L.F.	Curb & Gutter, As Specified	3356.0	\$16.00	\$53,696.00
8	S.F.	7" Concrete Alley Approach	1706.0	\$8.00	\$13,648.00
9	S.F.	6" Concrete Driveway	4027.0	\$7.00	\$28,189.00
10	S.Y.	9" Concrete	1199.0	\$67.00	\$80,333.00
11	S.F.	4" Entrance Sidewalk	1497.0	\$7.00	\$10,479.00
12	S.Y.	3" Residential Bituminous Pavement (Furnished & Placed)	5563.0	\$19.00	\$105,697.00
13	S.Y.	6" Base Course (Including Placing, Shaping, & Compaction)	5563.0	\$7.50	\$41,722.50
14	L.S.	Erosion Control Installation & Maintenance	1.0	\$7,000.00	\$7,000.00
15	L.S.	Temporary Traffic Control, As Specified	1.0	\$26,000.00	\$26,000.00
UTILITIES					
16	Each	Core & Pour Casting Placement	4.0	\$700.00	\$2,800.00
RESTORATION					
17	S.Y.	4" Black Dirt, Seed, Fertilizer, & Mulch	1000.0	\$8.00	\$8,000.00
SUBTOTAL					
					\$442,021.00

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Item #	Unit	Description	Quantity	Unit Price	Total
		Section 3 - Farnam Street Bump-outs			
		REMOVALS			
36	L.F.	Concrete Curb & Gutter	198.0	\$6.00	\$1,188.00
37	L.F.	Bituminous Sawing (Full Depth)	96.0	\$4.00	\$384.00
38	S.F.	Concrete Flatwork (Any Thickness)	312.0	\$2.00	\$624.00
39	S.Y.	Bituminous Pavement (Any Thickness)	454.0	\$3.50	\$1,589.00
40	Each	18" Dia. Tree, Clearing & Grubbing	1.0	\$550.00	\$550.00
		INSTALLATIONS			
41	L.F.	Curb & Gutter, As Specified	274.0	\$30.00	\$8,220.00
42	S.F.	5" Concrete Handicap Ramps	581.0	\$8.00	\$4,648.00
43	Each	Truncated Dome Warning Fields (2'x4')	6.0	\$265.00	\$1,590.00
44	S.Y.	3" Residential Bituminous Pavement (Furnished & Placed)	348.0	\$26.00	\$9,048.00
45	S.Y.	6" Base Course (Including Placing, Shaping, & Compaction)	348.0	\$8.00	\$2,784.00
46	L.S.	Temporary Traffic Control, As Specified	1.0	\$3,250.00	\$3,250.00
47	L.S.	Erosion Control Installation & Maintenance	1.0	\$1,100.00	\$1,100.00
		RESTORATION			
48	S.Y.	4" Black Dirt, Seed, Fertilizer, & Mulch	200.0	\$8.00	\$1,600.00
		UTILITIES			
49	Each	Remove & Replace Complete Catch Basins	3.0	\$2,550.00	\$7,650.00
50	Each	Existing Casting Adjustments	3.0	\$500.00	\$1,500.00
51	Each	Core & Pour Casting Placement	3.0	\$750.00	\$2,250.00
		SUBTOTAL			\$47,975.00

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Item #	Unit	Description	Quantity	Unit Price	Total
		Section 5 - Johnson Street Traffic Circle			
		REMOVALS			
68	L.F.	Bituminous Sawing (Full Depth)	117.0	\$3.50	\$409.50
69	S.Y.	Bituminous Pavement (Any Thickness)	385.0	\$3.50	\$1,347.50
		INSTALLATIONS			
70	L.F.	Curb & Gutter, As Specified	95.0	\$33.00	\$3,135.00
71	S.Y.	3" Residential Bituminous Pavement (Furnished & Placed)	284.0	\$26.00	\$7,384.00
72	S.Y.	6" Base Course (Including Placing, Shaping, & Compacting)	284.0	\$8.00	\$2,272.00
73	S.Y.	12" Clean or Dredge Sand (Including Placing and Compacting)	73.0	\$15.00	\$1,095.00
74	L.S.	Temporary Traffic Control, As Specified	1.0	\$6,500.00	\$6,500.00
75	L.S.	Erosion Control Installation & Maintenance	1.0	\$1,100.00	\$1,100.00
		RESTORATION			
76	S.Y.	6" Black Dirt, Seed, Fertilizer, & Mulch	73.0	\$9.00	\$657.00
		SUBTOTAL			\$23,900.00
		Section 6 - Jackson Street Medians			
		REMOVALS			
77	L.F.	Centerline Pavement Marking, As Specified	71.0	\$10.00	\$710.00
78	S.F.	Concrete Pavement (Any Thickness)	144.0	\$3.00	\$432.00
79	L.F.	Concrete Sawing (Full Depth)	72.0	\$5.00	\$360.00
		INSTALLATIONS			
80	S.F.	8" Concrete Median Island, Includes Bars	700.0	\$12.00	\$8,400.00
81	S.F.	5" Concrete Handicap Ramps	339.0	\$9.00	\$3,051.00
82	Each	Truncated Dome Warning Fields (2'x4')	6.0	\$275.00	\$1,650.00
83	S.Y.	6" Base Course (Incl. Placing & Compacting)	144.0	\$15.00	\$2,160.00
84	L.S.	Temporary Traffic Control, As Specified	1.0	\$11,000.00	\$11,000.00
85	L.S.	Erosion Control Installation & Maintenance	0.0	\$1,100.00	\$0.00
		SUBTOTAL			\$27,763.00

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Section 7 - Mississippi Street Traffic Circle					
REMOVALS					
86	L.F.	Bituminous Sawing (Full Depth)	64.0	\$3.50	\$224.00
87	S.Y.	Bituminous Pavement (Any Thickness)	470.0	\$3.50	\$1,645.00
INSTALLATIONS					
88	L.F.	Curb & Gutter, As Specified	97.0	\$33.00	\$3,201.00
89	S.Y.	3" Residential Bituminous Pavement (Furnished & Placed)	375.0	\$26.00	\$9,750.00
90	S.Y.	6" Base Course (Including Placing, Shaping, & Compaction)	375.0	\$8.00	\$3,000.00
91	S.Y.	12" Clean or Dredge Sand (Including Placing and Compacting)	50.0	\$15.00	\$750.00
92	L.S.	Temporary Traffic Control, As Specified	1.0	\$5,400.00	\$5,400.00
93	L.S.	Erosion Control Installation & Maintenance	1.0	\$1,100.00	\$1,100.00
RESTORATION					
94	S.Y.	6" Black Dirt, Seed, Fertilizer, & Mulch	80.0	\$9.00	\$720.00
95	Each	Core & Pour Casting Placement	1.0	\$675.00	\$675.00
SUBTOTAL					
Section 8 - Winnebago Street Bump-outs					
REMOVALS					
96	L.F.	Concrete Curb & Gutter	224.0	\$6.00	\$1,344.00
97	L.F.	Bituminous Sawing (Full Depth)	52.0	\$4.00	\$208.00
98	S.F.	Concrete Flatwork (Any Thickness)	476.0	\$2.00	\$952.00
99	S.Y.	Bituminous Pavement (Any Thickness)	598.0	\$4.00	\$2,392.00
INSTALLATIONS					
100	L.F.	Curb & Gutter, As Specified	309.0	\$30.00	\$9,270.00
101	S.F.	5" Concrete Handicap Ramps	1403.0	\$8.00	\$11,224.00
102	Each	Truncated Dome Warning Fields (2'x4')	16.0	\$265.00	\$4,240.00
103	S.Y.	3" Residential Bituminous Pavement (Furnished & Placed)	457.0	\$26.00	\$11,882.00
104	S.Y.	6" Base Course (Including Placing, Shaping, & Compaction)	457.0	\$8.00	\$3,656.00
105	L.S.	Temporary Traffic Control, As Specified	1.0	\$3,800.00	\$3,800.00
106	L.S.	Erosion Control Installation & Maintenance	1.0	\$1,100.00	\$1,100.00
RESTORATION					
107	S.Y.	4" Black Dirt, Seed, Fertilizer, & Mulch	208.0	\$8.00	\$1,664.00
SUBTOTAL					
Page 6 of 12					\$51,732.00

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Section 9 - Market Street Bump-outs					
REMOVALS					
108	L.F.	Concrete Curb & Gutter	112.0	\$6.00	\$672.00
109	L.F.	Bituminous Sawing (Full Depth)	128.0	\$4.00	\$512.00
110	S.F.	Concrete Flatwork (Any Thickness)	420.0	\$2.00	\$840.00
111	S.Y.	Bituminous Pavement (Any Thickness)	560.0	\$4.00	\$2,240.00
INSTALLATIONS					
112	L.F.	Curb & Gutter, As Specified	300.0	\$30.00	\$9,000.00
113	S.F.	5" Concrete Handicap Ramps	728.0	\$8.00	\$5,824.00
114	Each	Truncated Dome Warning Fields (2'x4')	8.0	\$265.00	\$2,120.00
115	S.Y.	3" Residential Bituminous Pavement (Furnished & Placed)	435.0	\$26.00	\$11,310.00
116	S.Y.	6" Base Course (Including Placing, Shaping, & Compaction)	435.0	\$8.00	\$3,480.00
117	L.S.	Temporary Traffic Control, As Specified	1.0	\$3,900.00	\$3,900.00
118	L.S.	Erosion Control Installation & Maintenance	1.0	\$1,150.00	\$1,150.00
RESTORATION					
119	S.Y.	4" Black Dirt, Seed, Fertilizer, & Mulch	200.0	\$8.00	\$1,600.00
UTILITIES					
120	Each	Install Complete Catch Basins	4.0	\$2,550.00	\$10,200.00
121	L.F.	12" SDR 35 Storm Pipe	74.0	\$100.00	\$7,400.00
122	Each	Existing Casting Adjustments	0.0	\$500.00	\$0.00
123	Each	Core & Pour Casting Placement	2.0	\$675.00	\$1,350.00
SUBTOTAL					\$61,598.00

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Item #	Unit	Description	Quantity	Unit Price	Total
Section 12 - King Street Traffic Circle					
REMOVALS					
154	L.F.	Bituminous Sawing (Full Depth)	128.0	\$4.00	\$512.00
155	S.Y.	Bituminous Pavement (Any Thickness)	414.0	\$4.00	\$1,656.00
INSTALLATIONS					
156	L.F.	Curb & Gutter, As Specified	94.0	\$33.00	\$3,102.00
157	S.Y.	3" Residential Bituminous Pavement (Furnished & Placed)	414.0	\$27.00	\$11,178.00
158	S.Y.	6" Base Course (Including Placing, Shaping, & Compaction)	414.0	\$8.00	\$3,312.00
159	S.Y.	12" Clean or Dredge Sand (Including Placing and Compacting)	69.0	\$15.00	\$1,035.00
160	L.S.	Temporary Traffic Control, As Specified	1.0	\$3,850.00	\$3,850.00
161	L.S.	Erosion Control Installation & Maintenance	1.0	\$1,100.00	\$1,100.00
RESTORATION					
162	S.Y.	6" Black Dirt, Seed, Fertilizer, & Mulch	50.0	\$9.00	\$450.00
163	Each	Core & Pour Casting Placement	1.0	\$675.00	\$675.00
SUBTOTAL					
Section 13 - Water Main (3 blocks)					
164	L.F.	8" Water Main Furnish & Install. Complete with all Fittings, Joint Restraint & Poly wrapped	1166.0	\$85.00	\$99,110.00
165	EA.	8" Resilient Seated Gate Valve and Valve Box. Poly wrapped, F&I Complete with all Fittings	7.0	\$1,750.00	\$12,250.00
166	EA.	6" Resilient Seated Gate Valve and Valve Box. Poly wrapped, F&I Complete with all Fittings	1.0	\$1,350.00	\$1,350.00
167	EA.	Hydrant Furnish & Install. Complete with all Fittings	1.0	\$4,200.00	\$4,200.00
168	EA.	6"x 8" CROSS, Poly-Wrapped, F&I with Fittings	1.0	\$950.00	\$950.00
169	EA.	6"x 6"x 6" x 8" CROSS, Poly-Wrapped, F&I with Fittings	1.0	\$1,950.00	\$1,950.00
170	EA.	6"x 6"x 8" TEE, Poly-Wrapped, F&I with Fittings	2.0	\$875.00	\$1,750.00
171	EA.	8" TEE, Poly-Wrapped, F&I with Fittings	1.0	\$675.00	\$675.00
172	L.F.	1" Copper Water Service, Installed Complete	228.0	\$50.00	\$11,400.00
173	EA.	1" Corporation Stop	10.0	\$525.00	\$5,250.00
174	EA.	1" Curb Box, F&I Complete with all Fittings	10.0	\$575.00	\$5,750.00
175	EA.	2" Tapping Valve, Corp. and 12' of Copper Service Installed Complete (For Testing Main)	0.0	\$975.00	\$0.00
SUBTOTAL					
					\$144,635.00

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Item #	Unit	Description	Quantity	Unit Price	Total
		Section 14 - Sanitary MH @ King			
176	L.S.	drop)	1.0	\$57,500.00	\$57,500.00
177	L.S.	RECONNECT EXIST. SANITARY PIPES TO THE NEW MH	1.0	\$28,500.00	\$28,500.00
		SUBTOTAL			\$86,000.00
		Section 15 - Storm Sewer (1 block)			
178	L.F.	FURNISH AND REPLACE 18" SDR 35 PVC STORM MAIN (with bedding)	212.0	\$68.00	\$14,416.00
179	L.F.	FURNISH AND REPLACE 12" SDR 35 PVC STORM LEADS	142.0	\$135.00	\$19,170.00
180	L.S.	FURNISH & REPLACE STORM MH D=7'-8"	3.0	\$3,850.00	\$11,550.00
181	L.S.	FURNISH & REPLACE CB	4.0	\$3,275.00	\$13,100.00
		SUBTOTAL			\$58,236.00
		Section 16 - Signing & Marking (Various)			
182	Each	Sharrow Symbols, per MUTCD	15.0	\$275.00	\$4,125.00
183	L.S.	Continental Crosswalks, 22, As Specified	1.0	\$8,500.00	\$8,500.00
184	Each	W15-11 Sign, As Specified, Includes Posts	8.0	\$550.00	\$4,400.00
185	Each	W11-15 Custom Sign, As Specified	8.0	\$550.00	\$4,400.00
186	Each	W4-4P Sign, As Specified	6.0	\$550.00	\$3,300.00
187	Each	R-6 Sign, As Specified	2.0	\$550.00	\$1,100.00
188	L.S.	D1 Series Directional Bike Signs, 6, As Specified, Includes Posts	100%	\$6,500.00	\$6,500.00
		SUBTOTAL			\$32,325.00
		FUNDING SOURCE:			
		Appropriated from Previously Adopted Resolution #16-0469	\$250,000.00		
		2017-A Corporate Purpose (Street)(2017 CIP #172, 173, 174)	\$841,986.00		
		Water Utility Fund (2017 CIP #294, 295)	\$144,635.00		
		Sanitary Sewer Funds	\$86,000.00		
		Storm Water Utility Funds	\$96,481.00		
		Total	\$1,419,102.00		

