



CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID

23-0303

Caption

Carryover from 2022 to 2023 Operating Budget

Staff/Department Responsible for Legislation

Finance

Requestor of Legislation

Chadwick Hawkins

Location, if applicable

Summary/Purpose

In conjunction with the approval of the Department Year-End Carryover Requests and to incorporate the finalization of departmental year end budget adjustments as required by the City Code of Ordinances Sec. 2-324 (d).

Background

This is a yearly adjustment to department budgets to balance at year end. In addition to, Wis. Stat. provides that library boards shall have exclusive control of the expenditure of all moneys appropriated to it and any unspent expenditures at year end are to be carried over from year to year.

Fiscal Impact

Additional use of Fund Balance

Staff Recommendation

Staff recommends approval of Resolution