Resolution authorizing a new position of Project Specialist - Utilities to the 2021 Operating Budget of the Utilities Department.

RESOLUTION

WHEREAS, it is the recommendation of the Utilities Manager that a new full-time position be created to aid the Utilities Department in achieving efficiencies with project management to better serve the citizens of La Crosse and that this position shall be placed in the Utilities Department; and

WHEREAS, all requests for classification of new positions are subject to review by the Deputy Director of Human Resources, and if justified, the Deputy Director of Human Resources must provide a recommendation to Common Council; and

WHEREAS, it is recommended a new full-time position of Project Specialist – Utilities be created at Grade 11.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby approves the creation of a full-time position as follows:

 Add one (1) exempt position of Project Specialist - Utilities at a Grade 11 (hourly range of \$28.84 to \$37.83)

BE IT FURTHER RESOLVED that the current year financial impact of this addition to headcount from October 1, 2021 through December 31, 2021 is estimated to be \$14,218.08 for the additional wages and employer related expenses.

BE IT FURTHER RESOLVED that the resulting dollar costs of this additional position shall be absorbed within the Utilities Department's 2021 operating budget.

BE IT FURTHER RESOLVED that the Director of Finance & Human Resources and the Utilities Manager are hereby authorized and directed to take all necessary steps to implement this resolution.

I, Nikki M. Elsen, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse on October 14, 2021.

Nikki M. Elsen, WCMC, City Clerk

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City of La Crosse, Wisconsin