

City of La Crosse, Wisconsin

City Hall 400 La Crosse Street La Crosse, WI 54601

Meeting Agenda - Final

Finance & Personnel Committee

Thursday, October 9, 2025 5:50 PM Council Chambers
City Hall, First Floor

Special Meeting

This meeting is open for in-person attendance and will also be available through video conferencing. The meeting can be viewed (no participation) by visiting the Legislative Information Center Meetings calendar (https://cityoflacrosse.legistar.com/Calendar.aspx) - find the scheduled meeting and click on the "In Progress" video link to the far right in the meeting list.

Public comment is limited to agenda items; statements shall be restricted to the subject matter. If you wish to speak on an agenda item, please register in advance:

- Register online at https://www.cityoflacrosse.org/city-services/meeting-registration
- Contact the City Clerk's Office no later than 4:00p on the day of the meeting, with the following information: name, municipality of residence, if you are representing an organization or a person other than yourself at the meeting, and if you are speaking in favor, opposition or neutral.
 - Sign up in person no less than ten (10) minutes before the start of the meeting.

If attending virtual and you wish to speak, contact the City Clerk's Office and we will provide you with the information necessary to join the meeting. Call 608-789-7510 or email cityclerk@cityoflacrosse.org.

Public hearings shall be limited to 30 minutes when there are opposing viewpoints from the public. In the absence of opposing viewpoints, public hearings are limited to 15 minutes. Individual speakers shall speak no more than three (3) minutes unless waived by the Chair or a majority of the committee.

Members of the public who would like to provide written comments on any agenda may do so by emailing cityclerk@cityoflacrosse.org, using a drop box outside of City Hall or mailing to City Clerk, 400 La Crosse Street, La Crosse WI 54601.

Call To Order

Roll Call

Agenda Items:

NEW BUSINESS

25-1157

Resolution authorizing Capital Equipment purchases for the Street Department as part of the approved 2026 Capital Improvement Plan

Sponsors: Washington-Spivey

Short-circuited by Mayor Shaundel Washington-Spivey on 9.30.2025.

25-1158

Resolution authorizing use of Street Department operating budget funds for the purchase of large Capital Equipment in 2025 for multi-department use

Sponsors: Washington-Spivey

Short-circuited by Mayor Shaundel Washington-Spivey on 9.30.2025.

Adjournment

Notice is further given that members of other governmental bodies may be present at the above scheduled meeting to gather information about a subject over which they have decision-making responsibility.

NOTICE TO PERSONS WITH A DISABILITY

Requests from persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (608) 789-7510 or send an email to ADAcityclerk@cityoflacrosse.org, with as much advance notice as possible.

Finance & Personnel Members:

Erin Goggin, Barb Janssen, Larry Sleznikow, Chris Kahlow, Aron Newberry, Rosanne Northwood



City of La Crosse, Wisconsin

City Hall 400 La Crosse Street La Crosse, WI 54601

Text File

File Number: 25-1157

Agenda Date: 10/9/2025 Version: 1 Status: New Business

In Control: Finance & Personnel Committee File Type: Resolution

Agenda Number:

Resolution authorizing Capital Equipment purchases for the Street Department as part of the approved 2026 Capital Improvement Plan

RESOLUTION

WHEREAS, the Capital Improvement Plan for 2026-2030 approved equipment requests for the purchase of large equipment vehicles and items, as well as construction of projects, by various departments, as adopted by the Common Council as Resolution 25-0637; and

WHEREAS, the Street Superintendent has assessed that roadway construction needs can be met with multiple specialized pieces of equipment for roadway construction and for maintenance, plowing, and salting, utilizing the approved levels of funds in the Capital Equipment Budget; and

WHEREAS, due to the long lead times and time-sensitive nature of securing quotes for delivery of large vehicles and/or equipment to commit to future delivery; and

WHEREAS, estimates from vendors will allow the purchase of vehicles and/or equipment as approved in the Capital Equipment budget and those listed herein, upon timely commitment to the purchases.

NOW THEREFORE BE IT RESOLVED, by the Common Council of the City of La Crosse that it hereby authorizes the use and/or reallocation of Capital funds for the following:

- Use of up to one-half of funds (not to exceed \$408,100) *from* 2026 CIP E86 (Tandem); to CIP E87, for purchase of up to three (3) additional (Single Axle) (5 total).
- Utilize all funds (\$205,000) *from* 2026 CIP E319 (Pavement Roller); to the purchase of two pieces of roller equipment one pavement roller and one subgrade roller/soil compactor roller for the same total funds.

BE IT FURTHER RESOLVED that City staff are hereby authorized to effectuate this Resolution.



Staff Recommendation

CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID	Caption	
Staff/Department Responsible for Legislation		
Requestor of Legislation		
Location, if applicable		
Summary/Purpose		
Background		
Fiscal Impact		



OFFICE OF THE MAYOR LACROSSE

25-1157

September 23, 2025

I hereby approve the submitting of the attached Legislation "Resolution authorizing Capital Equipment purchases for the Street Department as part of the approved 2026 Capital Improvement Plan" to be considered at the Finance & Personnel Committee meeting. This approval is given due to the time element necessitating consideration of the attached Legislation at the earliest possible date.

Mayor Shaundel



City of La Crosse, Wisconsin

City Hall 400 La Crosse Street La Crosse, WI 54601

Text File

File Number: 25-1158

Agenda Date: 10/9/2025 Version: 1 Status: New Business

In Control: Finance & Personnel Committee File Type: Resolution

Agenda Number:

Resolution authorizing use of Street Department operating budget funds for the purchase of large Capital Equipment in 2025 for multi-department use

RESOLUTION

WHEREAS, the Capital Improvement Plan for 2026-2030 approved equipment requests for the purchase of large equipment vehicles and items, as well as construction of projects, by various departments, as adopted by the Common Council as Resolution 25-0637; and

WHEREAS, the Street Superintendent has assessed that an item of need, as part of maintenance and construction operations is not in the Capital Equipment Budget, but can be purchased immediately with unused operating budget funds; and

WHEREAS, a brush chipper can be used by Street Department for Christmas tree pickup and brush pickup to conduct work with increased worker safety and efficiency, by the Sewer Department for maintenance of grounds at its twenty-seven citywide lift station sites and the WWTP, and by the Water Department at its thirteen well, reservoir, and booster station sites and the Myrick Pump House site.

WHEREAS, due to the long lead times and time-sensitive nature of securing quotes for delivery of large vehicles and/or equipment to commit to future delivery; and

WHEREAS, estimates from vendors will allow the purchase of vehicles and/or equipment as listed herein, upon timely commitment to the purchases.

NOW THEREFORE BE IT RESOLVED, by the Common Council of the City of La Crosse that it hereby authorizes the use and/or reallocation of Operating Funds *from*:

• Account 100-20-34-3420-521130

Garbage Services

BE IT FURTHER RESOLVED that the following purchases are hereby approved, with funds as noted above, to

Purchase of one (1) Brush Chipper

\$90,000

BE IT FURTHER RESOLVED that City staff are hereby authorized to effectuate this Resolution.



Staff Recommendation

CITY OF LA CROSSE

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LEGISLATION STAFF REPORT FOR COUNCIL

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Summary/Purpose		
Background		
Fiscal Impact		
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OFFICE OF THE MAYOR LA CROSSE

25-1158

September 30, 2025

I hereby approve the submitting of the attached Legislation "Resolution authorizing use of Street Department operating budget funds for the purchase of large Capital Equipment in 2025 for multi-department use" to be considered at the Finance & Personnel Committee meeting. This approval is given due to the time element necessitating consideration of the attached Legislation at the earliest possible date.

Mayor Shaundel

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