

Exhibit 2b: Budget
Wisconsin Windows Plus Program (WPlusP)
Contract Period: January 1, 2020 thru June 30, 2020

City of La Crosse	\$74,000
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A. Property Delivery Cost 4 properties @ \$3,500 per dwelling	\$14,000
 B. Reimbursable 3 rd Party Vender Costs for Lead Safe Renovation 4 properties @ \$15,000 average per property	 \$60,000